

DESIGN DEVELOPMENT COST ESTIMATES

12/5/2023

PM&C

SOUTH COAST

Item	Amount	Amount
<b>SITE WORK</b>	<b>\$ 774,118.00</b>	<b>\$ 666,488.00</b>
Site prep and demolition	\$ 221,659.00	\$ 164,667.00
Site improvements	\$ 322,984.00	\$ 501,821.00
Civil mechanical utilities	\$ 97,075.00	\$ -
Electrical utilities	\$ 132,400.00	\$ -
<b>REMOVE HAZARDOUS MATERIALS (Credere Assoc 2021 costs escalated)</b>	<b>\$ 127,920.00</b>	<b>\$ 144,517.00</b>
<b>BUILDING CONSTRUCTION: RENOVATION, NEW CONSTRUCTION, GYM</b>	<b>\$ 4,353,655.00</b>	<b>\$ 4,123,809.00</b>
Foundations	\$ 257,522.00	\$ 276,109.00
Superstructure	\$ 75,999.00	\$ 359,197.00
Exterior closure	\$ 392,015.00	\$ 514,284.00
Roofing	\$ 118,684.00	\$ 115,317.00
Interior construction	\$ 612,266.00	\$ 932,604.00
Interior finishes	\$ 405,016.00	\$ 483,239.00
Plumbing	\$ 249,013.00	\$ 205,717.00
HVAC	\$ 762,485.00	\$ 593,717.00
Fire protection	\$ 109,301.00	\$ 101,217.00
Electrical	\$ 553,169.00	\$ 371,324.00
Equipment	\$ 59,000.00	\$ 19,073.00
Furnishings	\$ 171,935.00	\$ 57,517.00
Special construction	\$ 587,250.00	\$ 94,494.00
Hazmat removals	\$ -	\$ -
<b>PROJECT COSTS</b>	<b>\$ 1,714,745.00</b>	<b>\$ 1,294,412.00</b>
Design & pricing contingency	\$ 136,648.00	\$ 370,561.00
Escalation (July 2024 start)	\$ 131,392.00	\$ -
General conditions	\$ 788,354.00	\$ 425,628.00
Bonds	\$ 63,121.00	NIC
Insurance	\$ 78,901.00	\$ 110,224.00
Permit	NIC	\$ 50,713.00
Overhead & fee	\$ 516,329.00	\$ 337,286.00
<b>OPM</b>	<b>\$ 348,521.90</b>	<b>\$ 311,461.30</b>
<b>SUBTOTAL</b>	<b>\$ 7,318,959.90</b>	<b>\$ 6,540,687.30</b>
<b>PEDESTRIAN SAFETY &amp; INFRASTRUCTURE</b>	<b>\$ 243,000.00</b>	<b>\$ 243,000.00</b>
Design & survey	\$ 48,000.00	\$ 48,000.00
Sidewalk construction	\$ 85,000.00	\$ 85,000.00
Drainage	\$ 25,000.00	\$ 25,000.00
RFB installation overhead arm	\$ 85,000.00	\$ 85,000.00
<b>MOVE PARKS DIVISION TO PERRY WAY</b>	<b>\$ 106,700.00</b>	<b>\$ 106,700.00</b>
<b>TOTAL</b>	<b>\$ 7,668,659.90</b>	<b>\$ 6,890,387.30</b>