

FY2024 Health Insurance Budget Breakdown

Employee and Retiree Health Insurance

	75% EMPLOYER (FY'24 Budget)	25% EMPLOYEE	100% TOTAL	SUBS. COUNT	% OF TOTAL
CITY					
HMO Blue	2,313,832	771,277	3,085,109	149	23.4%
HMO Custom	35,279	11,760	47,038	3	0.4%
PPO	623,416	207,805	831,221	37	6.3%
Medex	461,943	153,981	615,924	155	4.7%
Post 65	6,098	2,033	8,131	2	0.1%
Post 65 Penalty	8,313	2,771	11,084		0.1%
Medex LIS	4,134	1,378	5,512	3	0.0%
Total City	\$3,453,014	\$1,151,005	\$4,604,019	349	34.9%
SCHOOL					
HMO Blue	3,721,851	1,240,617	4,962,468	221	37.6%
HMO Custom	148,502	49,501	198,003	13	1.5%
PPO	1,582,435	527,478	2,109,913	93	16.0%
Medex	824,454	274,818	1,099,272	272	8.3%
Post 65	67,081	22,360	89,441	22	0.7%
Post 65 Penalty	102,663	34,221	136,884		1.0%
Total School	\$6,446,986	\$2,148,995	\$8,595,981	621	65.1%
Total General Fund	<u>\$9,900,000</u>	<u>\$3,300,000</u>	<u>\$13,200,000</u>	<u>970</u>	<u>100.0%</u>
WATER					
HMO Blue	252,524	84,175	336,699	15	73.6%
PPO	22,274	7,425	29,699	2	6.5%
Medex	57,183	19,061	76,244	18	16.7%
Post 65	3,681	1,227	4,908	1	1.1%
Post 65 Penalty	7,631	2,544	10,175		2.2%
Total Water Ent. Fund	<u>\$343,294</u>	<u>\$114,431</u>	<u>\$457,725</u>	<u>36</u>	<u>100.0%</u>
SEWER					
HMO Blue	265,614	88,538	354,152	13	66.3%
PPO	98,252	32,751	131,003	4	24.5%
Medex	36,579	12,193	48,772	11	9.1%
Total Sewer Ent. Fund	<u>\$400,445</u>	<u>\$133,482</u>	<u>\$533,927</u>	<u>28</u>	<u>100.0%</u>
HARBOR					
HMO Blue	315,054	7,868	322,922	1	78.7%
Medex	85,391	2,132	87,523	2	21.3%
Total Harbor Ent. Fund	<u>\$30,000</u>	<u>\$10,000</u>	<u>\$40,000</u>	<u>3</u>	<u>100.0%</u>
Total All Funds	<u>\$10,673,739</u>	<u>\$3,557,913</u>	<u>\$14,231,652</u>	<u>1,037</u>	