

# Youth Services- Services and Support Division

## FY 24 Grants- Overview

### Tower Grant

#### Metrics:

- 4-year grant from the Peter and Elizabeth Tower Foundation totaling \$450,000 over four years
- FY 24 is year 2 of 4 with a total grant allocation of \$142,509
- Newburyport previously received 5 years of Tower Foundation funding from FY 18- FY22 to create and maintain the Essex County Asset Builder Network, a regional partnership housed under Youth Services, Services and Supports Division.

#### Objectives:

1. Continue to support the work of the Essex County Asset Builder Network
2. Elevate Beacon Coalition to lead mental health support initiatives for youth and families
3. Build a therapeutic recreation program to better meet the needs of youth with disabilities

#### Budget

Personnel (\$61,891)

- Funds to cover partial staff salaries of Associate Director, and Supports Coordinator

Fringe (\$12,395)

- Funds to cover Fringe expenses for Personnel listed above

Subcontracts (\$0)

- None currently listed on this grant

Supplies (\$4000)

- Funds to cover materials and expenses for running programs and initiatives such as office supplies, printing, software and event supplies.

Food (\$5000)

- This is the only grant we are allowed to charge food without federal restriction of (\$3) per meal. This will cover the costs of the Annual Leadership Breakfast and Youth Retreat meals and small snacks and lunch for meetings with stakeholders and youth.

Programs (\$36,000)

- Money in this line supports regional programs within our network for example, the Newburyport High School leadership program, Georgetown Youth Community Center and the town of Salisbury.

Travel (\$1,396)

- This covers monthly driving reimbursement for the Associate Director

Phone (\$450)

- This covers monthly phone expenses for Associate Director.

Overhead (\$21,376.35)

- 15% overhead is allowed on the total amount of the grant. This money supports our Youth Services administrator and other departmental costs.

## MassCALL3

### Metrics:

- 8-year grant from the Bureau of Substance Addiction Services, State Department of Public Health
- FY 24 is year 3 of 8
- FY 24 and FY 25 we have \$250,000 per year, this is an unexpected increase from the State. We expect this to go back down to normal funding levels for FY 26- 28 in the amount of \$125,000 per year.
- This is a cluster funded grant, meaning we are funded to work with our partner communities in the Essex County Asset Builder Network (ECAB), Amesbury, Georgetown, Newbury, Rowley, Salisbury and Newburyport.

**Goal:** Prevent first use of substances, specifically alcohol and marijuana

**Objective:** Using a positive youth development approach we will work to support youth and give them the qualities, skills and relationships they need to thrive. Based off our most recent Profiles of Student Life: Attitudes and Behavior Survey we have identified five key areas of focus for the region.

1. **Build capacity** of our partner communities including community engagement, coalition building, training, and youth leadership development
2. **Increase positive identity** for youth including programs that build self-esteem and positive view of self through meaningful engagements with peers, adults and the community
3. **Increase social and emotional intelligence** for youth so that they may more successfully build meaningful relationships with peers, adults and the community.
4. **Teach youth positive coping strategies** to handle stress and overwhelm.
5. **Decrease positive social norms** about substance use through youth and adult education

### Scope of work:

The following are a list of some of the projects we are working on in FY 24 to meet the above listed objectives. If no monetary support is listed the project is funded through other sources (ie. Federal or private grants, city funds, or other sources).

### Budget:

Personnel (\$102,691)

- Funds to cover partial staff salaries of staff required to do the work outlined in our grant goals and objectives.

Fringe (\$15,437.40)

- Funds to cover Fringe expenses for Personnel listed above

Subcontracts (\$19,000)

- Includes the cost of our youth survey administered in all four districts every two years to grads 6-12 as well as an evaluator to process additional data and provide informative reports.

Supplies (\$8,000)

- Funds to cover materials and expenses for running programs and initiatives such as office supplies, printing, software and event supplies.

Programs (\$75,000)

- This line item covers regional initiatives, programs and events such as the annual leaders breakfast and the youth retreat as well as supporting programs specific to each of the towns in our regional network as identified by the data and local leadership.

Training (\$4,871.60)

- Funds support staff to attend conferences and workshop to advance skills and knowledge and also provide opportunities for stakeholders to participate in local training and networking opportunities.

Overhead (\$25,000)

- 10% overhead is allowed on the total amount of the grant. This money supports our Youth Services administrator and other departmental costs.