

Education-Related Spending in FY2024 Budget Proposal

	City Services	Education	Total
General Administration	3,389,463		3,389,463
Finance	1,093,832		1,093,832
Public Safety	11,910,759		11,910,759
Public Services	3,498,622		3,498,622
Planning & Development	1,307,103		1,307,103
Social Services	2,633,962		2,633,962
Public Schools		36,733,619	36,733,619
Vocational Schools		753,018	753,018
Health Insurance	3,673,051	6,851,450	10,524,500
Pension Assessment	3,954,752	1,398,076	5,352,828
Debt/Capital	2,717,892	2,892,604	5,610,496
Total	34,179,436	48,628,767	82,808,202
% of Total	41.3%	58.7%	100.0%