

Building Permits - Estimated vs. Actual Revenue

	Estimate	Actual	Difference
FY2018	\$349,000	\$484,717	\$135,717
FY2019	\$448,300	\$733,340	\$285,040
FY2020	\$466,500	\$684,070	\$217,570
FY2021	\$466,500	\$745,030	\$278,530
FY2022	\$645,000	\$1,028,352	\$383,352
FY2023*	\$700,000	\$577,235	-\$122,765

*Through May 31, 2023