

DPT	Asset Name	Estimated Cost	Funding Needed?	Detail
DPS SEWER	Water Street Lift Station	\$ 1,000,000	Yes	Still in need of funding
DPS WATER	SCADA Controls at WTP/SPRING LN	\$ 170,000	No	Proposed funding through Water/Sewer Enterprise
DPS WATER	Plum Island Chlorine Booster	\$ 100,000	No	Proposed funding through Water/Sewer Enterprise
DPS SEWER	WWTF and sewer system resiliency plan	\$ 2,200,000	Yes	Still in need of funding
DPS SEWER	Aeration system upgrade	\$ 125,000	Yes	Still in need of funding
DPS SEWER	Effluent channel coatings repair	\$ 120,000	Yes	Still in need of funding
DPS SEWER	New clarifier FY23	\$ 590,000	No	Funding from Retained Earnings
DPS	Perry Way Salt Shed	\$ 360,000	No	Completed
DPS	City Hall roof replacement	\$ 424,250	Yes	Still in need of funding
DPS	Streets and Sidewalks Improvement	\$ 2,000,000	No	Two years completed, proposing bonding
DPS	Specific Street Improvements - Phillips Drive, Hale Street, Etc	\$ 4,275,000	Yes	Phillips Funded; Hale Street not funded
DPS	Lower Artichoke reservoir dam improvement	\$ 500,000	Yes	First stage funded, still in need of funding
DPS	Plummer Spring Bridge	\$ 700,000	Yes	Still in need of funding
DPS	Water main replacement	\$ 250,000	Yes	Still in need of funding
DPS	Indian Hill Water Line Phase I	\$ 450,000	Yes	Still in need of funding
DPS	Emergency water connection with Town of Amesbury	\$ 200,000	Yes	Still in need of funding
DPS	Replace aging water, sewer and drainage systems in downtown area	\$ 1,500,000	Yes	Still in need of funding
HBR	Channel dredge	\$ 150,000	No	Completed
PLANNING	Central waterfront, east bulkhead	\$ 300,000	No	In Progress
Parks	Lower Atkinson Common Drainage and parking safety improvement	\$ 800,000	Yes	Needs \$569,512.09
Police	Dispatch Upgrade	\$ 475,000	Yes	Still in need of funding
PARKS	Elevated walkway repairs in Inn Street Mall and Byron's Court	\$ 50,000	No	Funded
PARKS	Joppa Park Walkway Repair	\$ 100,000	No	Completed