



CITY OF NEWBURYPORT FY 2024 TRANSFER/APPROPRIATION REQUEST

Department: Police
Submitted by: Mark Murray, Marshal **Date Submitted:** 3/25/2024

Transfer From:

Account Name:	<u>Police MIS/Communications</u>	Balance:	<u>\$ 14,725</u>
Account Number:	<u>01210008-58501</u>	Category:	<u>\$ 24,234</u>
Amount:	<u>\$6,500.00</u>	Trans I/O:	<u>\$ -</u>

Why Funds Are Available:

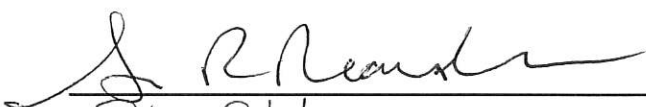
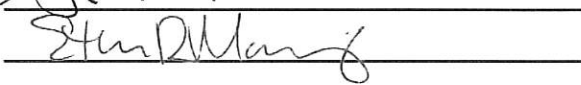
A surplus exists in this account due to a change in the service connection that is used to access the state's cameras on the shared-use path that spans the Whittier Bridge.

Transfer To:

Account Name:	<u>HR Assessment Center</u>	Balance:	<u>\$ 8,500</u>
Account Number:	<u>01152002-53011</u>	Category:	<u>\$ 38,764</u>
Amount:	<u>\$6,500.00</u>	Trans I/O:	<u>\$ -</u>

Why Funds Are Needed:

Civil Service municipalities have the option of utilizing an "assessment center" instead of a civil service written examination for police and fire promotions. A list of current centers be found here: <https://www.mass.gov/info-details/sole-assessment-center-examinations>. The FY'24 budget included an appropriation of \$8,500 to cover the cost of approximately one center; an additional \$6,500 is requested to cover a second. These assessment centers will cover upcoming promotion opportunities for police and fire lieutenants and sergeants. The cost is variable based on the number of candidates and the position, however typically ranges \$6,000-\$9,000.

Sean R. Reardon, Mayor:  Date: _____
 Ethan R. Manning, Auditor:  Date: 3/19/2024

City Council Action:

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