

Why Funds Are Needed:

CITY OF NEWBURYPORT FY 2024 TRANSFER/APPROPRIATION REQUEST

| Department: | partment: Fire Department | | | | | | |
|-------------------------|---------------------------|-------------------------------------|------------------------------|-----------|-------------|--|--|
| Submitted by: Stephen E | | Bradbury, Chief | Date Submitted: | 1/29/2024 | | | |
| Transfer From: | | | - | | | | |
| Account Name: | | CIP Radio Equipment | Balance: | \$ | 21,237.96 | | |
| Account Number: | | 3214-59610 | Category: | \$ | - | | |
| Amount: | | \$13,000.00 | Trans I/O: | \$ | - | | |
| Why Funds Are Ava | ilable: | | 2 | | | | |
| An appropriation of | f \$55,000 wa | as made in June 2022 for the replac | ement of outdated in-vehic | cle re | peaters and | | |
| other communication | ons-related | improvements for the Fire Departn | nent. We anticipate a surpli | us ba | lance of | | |
| approximately \$13, | 000 once th | is project is completed. | | | | | |
| | | | | | | | |
| Transfer To: | | | | | | | |
| Account Name: | | Fire Maint-Buildings & Grounds | Balance: | \$ | 16,827.17 | | |
| Account Number: | | 01220002-52401 | Category: | \$ | 118,129.34 | | |
| Amount: | | \$13,000,00 | Trans I/O: | \$ | | | |

The main heating unit at Fire Headquarters recently failed and is currently undergoing replacement. The 37-year-old boiler, installed in 1987, is being replaced at a cost of \$31,200, the lowest among the solicited quotes. A transfer of \$13,000 is requested to augment the remaining budget in this line item. In case of any other unforeseen building needs before the fiscal year's end, additional transfer(s) may be requested.

Sean R. Reardon, Mayor:

Ethan R. Manning, Auditor:

Date: 1/23/3034.

Date: 1/19/2024

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3 Stanley Tucker Drive Newburyport, MA 01950 Phone: (978) 462-3800 Fax: (978) 948-2464 www.DAS4HVAC.com



| PROPOSAL SUBMITTED TO | PHONE | DATE | | | |
|---|-----------------|----------|--|--|--|
| Newburyport Fire Dept | | 12/21/23 | | | |
| STREET | JOB NAME | | | | |
| 0 Greenleaf St. | 0 Greenleaf St. | | | | |
| CITY, STATE and ZIP CODE | JOB LOCATION | | | | |
| Newburyport, Ma. 01950 Newburyport, Ma. 01950 | | | | | |

Dry Air Systems, Inc. proposes to Furnish and Install the following: Plumbing / Gas

Disconnect and remove existing gas fired boiler, pumps, manifolds, necessary piping.

Install new Weil McClain CGI - 8 cast iron natural gas hot water boiler in existing location.

Install new main zone control.

Install new boiler piping which includes new circulator pumps, flanges, flow checks, manifolds, valves, piping, expansion tank, boiler water feed valve, and fittings.

Install all new necessary gas piping.

Install new necessary exhaust vent piping to existing stainless steel flue connection.

Install new make up air fan system as required by Mass Code.

Includes all necessary electrical wiring.

Includes penetration for intake air vent hood.

Includes plumbing and gas permits.

Includes inspection.

Not Including: Insulation, digging, trenching, backfilling, cutting, patching, access panels, coordination drawings, engineering, painting of any pipes, water and gas meters

Thank You for the opportunity to quote your HVAC/ Plumbing needs.

We propose herby to furnish material and labor- complete in accordance with the above specifications for the sum of:

\$ 31,200.00

All material is guaranteed to be as specified. All work to be complete in a professional manner according to standard practices. Any alteration of deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by workers compensation insurance.

Authorized Signature

Note: This proposal may be

Withdrawn by us if not accepted within

60 days.

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|--|------------|---------------------------------------|-------|------------|-----|
| Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. | Signature: | Suph | Brook | File Chief | 2) |
| Date of Acceptance: 15/34 | Signature: | · · · · · · · · · · · · · · · · · · · | | | 100 |