



CITY OF NEWBURYPORT FY 2024

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NEWBURYPORT, MA

TRANSFER/APPROPRIATION REQUEST

Department: Harbormaster Department

Submitted by: Harbormaster Paul Hogg

Date Submitted: 9/11/2023

Transfer From:

Account Name:	North Jetty Side Dredge Project	Balance:	\$ 84,064.62
Account Number:	4202-59600	Category:	\$ -
Amount:	\$11,319.00	Trans I/O:	\$ -

Why Funds Are Available:

The U.S. Army Corps of Engineers completed a dredge of the Merrimack River in April 2023. As part of this project, Newburyport appropriated \$104,900 to conduct a "side dredge" in the navigable area outside of the federal channel along the north jetty. Total design, engineering and permitting costs totaled \$41,671, of which \$20,835 was paid by the Town of Salisbury. In exchange for in-kind services provided by the City of Newburyport in support of the larger dredge project, the contractor Norfolk Dredging did not charge the City for the additional "side dredge." A surplus balance of \$84,065 is available for reappropriation.

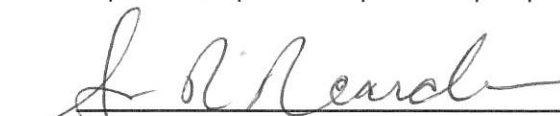
Transfer To:

Account Name:	Boat Waste Pump Replacement	Balance:	\$ -
Account Number:	New Account	Category:	\$ -
Amount:	\$11,319.00	Trans I/O:	\$ -

Why Funds Are Needed:

In December 2022, the City received a grant of \$18,750 to replace the shoreside boat waste pump at Cashman Park. The grant is through the Massachusetts Clean Vessel Act (MA-CVA), which is funded by the U.S. Fish and Wildlife Service and administered by the MA Department of Fish & Game, Division of Marine Fisheries. The MA-CVA Program provides support to 97 participating public and private marinas in offering free pumpout services with 68 pumpout vessels and 73 shoreside stations. The total cost of the pump replacement is \$34,069 leaving a local share of \$15,319, of which Salisbury has committed \$4,000 and Newburyport's cost will be \$11,319. The Harbormaster has received three quotes and plans to replace the pump this fall.

Sean R. Reardon, Mayor:



Date: 9/5/2023

Ethan R. Manning, Auditor:



Date: 9/5/2023

City Council Action: