



# CITY OF NEWBURYPORT FY 2022

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NEWBURYPORT, MA

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## TRANSFER/APPROPRIATION REQUEST

**Department:** Department of Public Services

**Submitted by:** Anthony Furnari, DPS Director

**Date Submitted:** 6/21/2022

**Transfer From:**

Account Name:	RRFA Legal Settlements	Balance:	\$ 49,323.16
Account Number:	2745-59600	Category:	\$ -
Amount:	\$13,500.00	Trans I/O:	\$ -

**Why Funds Are Available:**

Proceeds from legal settlements are placed into a receipts reserved for appropriation account to be used for any legal municipal purpose at the recommendation of the Mayor and approval by the City Council. Balance includes \$29,000 from the 77 Lime Street project.

**Transfer To:**

Account Name:	Brown School Protective Measures	Balance:	\$ -
Account Number:	New Capital Account	Category:	\$ -
Amount:	\$13,500.00	Trans I/O:	\$ -

**Why Funds Are Needed:**

To undertake protective measures at the former Brown School, including the installation of window coverings to protect both the historic windows and the interior of the building, as well as, lighting improvements (e.g. motion-sensored lights). See attached cost estimate.

Sean R. Reardon, Mayor:

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Date: 6/15/2022

Ethan R. Manning, Auditor:

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Date: 6/15/2022

City Council Action:

## Brown School Protective Measures

DPS Cost Estimate

June 15, 2022

Quantity	Description	Unit Price	Line Total
60	½"x4'x8' CDX PT Plywood	\$ 50.58	\$ 3,034.80
10	Wood screws and drill bits (1 lb.)	\$ 20.00	\$ 200.00
2	Hammer Drill	\$ 269.00	\$ 538.00
10	Painters Caulk	\$ 39.78	\$ 397.80
1	45' Electric Man Lift	\$ 2,570.00	\$ 2,570.00
2	5gal bucket of paint	\$ 148.00	\$ 296.00
1	Paint Sundries	\$ 350.00	\$ 350.00
1	30 yard Dumpster rental	\$ 1,500.00	\$ 1,500.00
48	DPS Overtime Labor	\$ 37.00	\$ 1,776.00
n/a	Lighting Improvements	\$ 1,000.00	\$ 1,000.00
	<b>Estimated Cost</b>	<b>\$</b>	<b>\$ 11,662.60</b>
	Contingency (15%)	\$	\$ 1,837.40
	<b>Total Budget</b>	<b>\$</b>	<b>\$ 13,500.00</b>