



# CITY OF NEWBURYPORT FY 2022

## TRANSFER/APPROPRIATION REQUEST

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NEWBURYPORT, MA

2022 APR -5 PM 3:53

**Department:** Fire Department

**Submitted by:** Christopher J. LeClaire, Fire Chief

**Date Submitted:** 4/11/2022

**Transfer From:**

Account Name:	Fire-Foam & Equipment	Balance:	\$ 2,000.00
Account Number:	01220004-54319	Category:	\$ 55,413.28
Amount:	\$2,000.00	Trans I/O:	\$ -

**Why Funds Are Available:**

A surplus is anticipated in this line item at year-end.

**Transfer From:**

Account Name:	Fire -New Hose-Fittings	Balance:	\$ 3,000.00
Account Number:	01220004-54316	Category:	\$ 55,413.28
Amount:	\$3,000.00	Trans I/O:	\$ -

**Why Funds Are Available:**

A surplus is anticipated in this line item at year-end.

**Transfer From:**

Account Name:	Fire-Protective Clothing	Balance:	\$ 30,000.00
Account Number:	01220004-54317	Category:	\$ 55,413.28
Amount:	\$3,100.00	Trans I/O:	\$ -

**Why Funds Are Available:**

A surplus is anticipated in this line item at year-end.

**Transfer To:**

Account Name:	Fire-Software	Balance:	\$ -
Account Number:	New account	Category:	\$ 49,120.22
Amount:	\$8,100.00	Trans I/O:	\$ -

**Why Funds Are Needed:**

To fund the initial costs of implementing the First Due software in the Newburyport Fire Department. See attached explanatory memorandum including a summary of costs for FY22, as well as, future budget years.

Sean R. Reardon, Mayor:

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Date:

4/5/22  
\_\_\_\_\_

Ethan R. Manning, Auditor:

\_\_\_\_\_

Date:

4/5/22  
\_\_\_\_\_

City Council Action: