

NEWBURYPORT SCHOOL COMMITTEE

NEWBURYPORT, MASSACHUSETTS

School Committee Business Meeting

Monday, February 6, 2023

6:30PM

SC Packet Checklist: SC Business Meeting Agenda February 6, 2023
SC Business Meeting Agenda Notes February 6, 2023
SC Business Meeting Minutes – January 3, 2023
SC Business Meeting Minutes – January 17, 2023
New York City Overnight Field Trip
Hawaii Overnight Field Trip
German Exchange Trip
Capital Improvement Planning/MSBA Funding presentation

Newburyport Public Schools
Newburyport, MA
School Committee Business Meeting
Monday, February 6, 2023

6:30 PM, Senior/Community Center, 331 High Street, Newburyport, MA 01950

The Mission of the Newburyport Public Schools, the port where tradition and innovation converge, is to ensure each student achieves intellectual and personal excellence and is equipped for life experiences through a system distinguished by students, staff, and community who: - practice kindness and perseverance - celebrate each unique individual - value creativity; experiential, rigorous educational opportunities; scholarly pursuits; and life-long learning - provide the nurturing environments for emotional, social, and physical growth - understand and embrace their role as global citizens.

Please note: The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The meeting will be televised locally live on Comcast Channel 9 & streamed via <https://ncmhub.org/share/channel-9/>.

Business Meeting Agenda:

1. Call to Order

2. Public Comment

3. Student & Staff Recognitions

*** short recess (2-3 minutes) ***

4. *Consent Agenda (warrants and minutes of 1/3/23 and 1/17/23) – possible Vote

5. Student Representative Report

6. *Overnight Field Trip – New York City May 2023 – possible Vote

7. *Proposed Overnight Field Trip – Hawaii 2024 – possible Vote

8. *German Exchange Trip Fall 2023 / June 2024 – possible Vote

9. Capital Improvement Planning

10. MSBA Funding

11. Subcommittee Updates

- a. Finance Subcommittee – Brian Callahan
- b. Policy Subcommittee – Juliet Walker

12. Superintendent's Report

13. New Business

14. Executive Session - Vote

For the purpose of discussing contract negotiations, possible litigation and/or legal matters, and not to reconvene in Open Session.

*Possible Vote

Adjournment

The School Committee reserves the right to call **executive session, as provided under Chapter 30A, Section 21(a)(2), of the General Laws to discuss strategy sessions in preparation for negotiations, collective bargaining and/or potential litigation.

**Newburyport School Committee
Meeting Agenda Notes**

**Monday, February 6, 2023
6:30PM @ Senior/Community Center, 331 High Street, Newburyport, MA 01950**

AGENDA NOTES

The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The meeting will be televised locally live on Comcast Channel 9 or stream via <https://ncmhub.org/share/channel-9/>.

Business Meeting Agenda

3. Student & Staff Recognitions

Congratulations to Evan Lagueux who passed auditions and was selected to participate in the Northeast Massachusetts Youth Orchestra's winter concerts.

Congratulations to Theo Roberts, grade 10, for being recognized as an outstanding delegate by the Model UN Committee at the international competition held at McGill University in Montreal this fall.

High school students Rourke Lee and Theo Roberts are being recognized for their work with Northeastern University professor Thomas Starr to bring the Climate Futures Project into Newburyport.

Molin staff members Aubrey Bridges, Margret Tsu, Jennifer Fiske, Eileen Barry, Martha Trail, Katie DeCoste, Emily Webber, and AnnMarie Day are being recognized in appreciation of their outstanding efforts assisting with the design and pioneering of the new state of the art language-based special education program

*** *short recess (2-3 minutes)* ***

4. ***Consent Agenda** (warrants and minutes of 1/3/23 and 1/17/23) – *possible Vote*
5. **Student Representative Report:** *Seniors Olivia Hansen & Avery Hochheiser will provide the report.*
6. ***Overnight Field Trip – New York City May 2023** – *possible Vote*
The National Art Honor Society members will travel to NYC on Friday, May 12 and return to Newburyport on Sunday, May 14, 2023. (see attached)
7. ***Proposed Overnight Field Trip – Hawaii 2024** – *possible Vote*
High school Science teacher Jill Moran is working with Education First (EF) to organize a trip to Hawaii April 13 through April 20, 2024 (see attached).
8. ***German Exchange Trip Fall 2023 / June 2024** – *possible vote*
This educational exchange trip takes place every other year. German students would visit Newburyport in the Fall of 2023, and Newburyport students would travel to Germany in June 2024 (see attached).
9. **Capital Improvement Planning:** Facilities Director Steve Bergholm will present a brief overview of the Capital Improvement program, along with a 5-year project plan overview for the school district.
10. **MSBA Funding:** Current proposal to the Massachusetts School Building Authority (MSBA) was not accepted. Facilities Director Steve Bergholm will provide an update and the next steps to reevaluate our approach to the educational needs of the high school.

** continued next page **

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11. Subcommittee Updates

- a. Finance Subcommittee – Brian Callahan
- b. Policy Subcommittee – Juliet Walker

12. Superintendent's Report: Operational Services Division FY24 rate increase, Cyber Security, Holocaust Remembrance, Superintendent's workshop (Pathways Grant/MyCAP)

13. New Business

14. **Executive Session - Vote**

For the purpose of discussing contract negotiations, possible litigation and/or legal matters, and not to reconvene in Open Session.

FYI: Upcoming Dates:

- ✓ **SEPAC Meeting:** Wednesday, February 8 @ 6PM
- ✓ **Kindergarten Information Night:** Wednesday, February 8 @ 6PM (Bresnahan)
- ✓ **Early Release Day:** Friday, February 10
- ✓ **Sophomore Semi:** Friday, February 10 @ 8PM
- ✓ **NHS School Council:** Tuesday, February 14 @ 5PM
- ✓ **Policy Subcommittee meeting:** Wednesday, February 15 @ 7PM
- ✓ **Winter Break:** February 20 through February 24
- ✓ **School Committee Business Meeting:** Tuesday, February 28 @6:30PM (Library @ High School)

*Possible Vote

NEWBURYPORT SCHOOL COMMITTEE ORGANIZATIONAL / BUSINESS MEETING
Senior Community Center, 331 High Street, Newburyport, MA 01950
Tuesday, January 3, 2023

Organizational Meeting

Present: Mayor Sean Reardon, Sarah Hall, Juliet Walker, Bruce Menin, Steve Cole, Brian Callahan, and Breanna Higgins

CALL TO ORDER / ROLL CALL:

Mayor Sean Reardon called the School Committee Organizational meeting of the Newburyport School Committee to order at 6:30 PM. Roll call found all members present.

VIVA-VOCE VOTE FOR 2023 VICE-CHAIR:

Mayor Reardon called for nominations for the 2023 Vice-Chair. **Mayor Reardon** nominated **Sarah Hall** as the 2023 Vice-Chair.

Motion:

On a motion by **Juliet Walker** and seconded by **Brian Callahan** it was

VOTED: To elect **Sarah Hall** as the 2023 Vice-Chair.

Roll Call Vote:

Mayor Reardon	Yes
Sarah Hall	Yes
Brian Callahan	Yes
Bruce Menin	Yes
Steve Cole	Yes
Juliet Walker	Yes
Breanna Higgins	Yes

Motion Passed Unanimously

Sarah Hall was elected as the **2023 Vice-Chair**.

VIVA-VOCE VOTE FOR 2023 DESIGNEE, AND ALTERNATE DESIGNEE, TO SIGN PAYROLL & VOUCHERS:

Brian Callahan placed his name in for the nomination for the 2023 Designee to sign payroll and vouchers.

Motion:

On a motion by **Brian Callahan** and seconded by **Bruce Menin** it was

VOTED: To elect **Brian Callahan** as the designee for 2023 to sign payroll and vouchers.

Roll Call Vote:

Breanna Higgins **Yes**
Juliet Walker **Yes**
Steve Cole **Yes**
Bruce Menin **Yes**
Brian Callahan **Yes**
Sarah Hall **Yes**
Mayor Reardon **Yes**

Motion Passed Unanimously

Brian Callahan was elected as designee for 2023 to sign payroll and vouchers.

SCHOOL COMMITTEE MA STATE ETHICS (BCB):

All School Committee members signed the appropriate form for the School Committee MA State Ethics (BCB).

OPERATING PRINCIPLES & NORMS OF INTERACTION POLICY (BCC-BCD):

All School Committee members signed the appropriate form for the Operating Principles & Norms of Interaction Policy (BCC-BCD).

2023 SUBCOMMITTEE ASSIGNMENTS:

Mayor Reardon read the assignments for the 2023 Subcommittees.

Finance

Brian Callahan - Chair
Sarah Hall
Steve Cole

Policy

Juliet Walker - Chair
Bruce Menin
Steve Cole

CISL

Breanna Higgins - Chair
Juliet Walker
(Bruce Menin)

Superintendent Evaluation

Bruce Menin
Sarah Hall

Newburyport Education Foundation - Brian Callahan (appointed by NEF)
SEPAC - Sarah Hall

ADJOURNMENT:

Motion

On a motion by **Steve Cole** and seconded by **Bruce Menin** it was

VOTED: To adjourn the Organizational Meeting of the School Committee
at 6:37 PM.

Motion Passed Unanimously

BUSINESS MEETING

Present: Mayor Sean Reardon, Sarah Hall, Juliet Walker, Bruce Menin, Steve Cole,
Brian Callahan, and Breanna Higgins

CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE:

Mayor Sean Reardon called the School Committee Business meeting of the Newburyport School Committee to order at 6:38 PM. Roll call found all members present. All those present stood for the Pledge of Allegiance.

At this point Vice-Chair Sarah took over chairmanship of the Business Meeting.

PUBLIC COMMENT:

None

STUDENT & STAFF RECOGNITIONS:

Superintendent Sean Gallagher recognized three students from the Bresnahan School for being outstanding members of the classroom community. Juliet Swift - grade 2; Penelope Misa - grade 2; and Grant Winters - grade 3.

PE teacher Matt Vallie was recognized for going far beyond the job description to do what's right for kids by starting an advocate / mentor program at the Bresnahan Elementary School during his own time.

A short recess was held for congratulations and picture taking.

CONSENT AGENDA:

Warrants:

Motion:

On a motion by **Brian Callahan** and seconded by **Mayor Reardon** it was

VOTED: To approve, receive and forward to the City Auditor for payment the
following Warrant:

Warrant 8077 FY23 \$114,819.31

\$476,723.59

Motion Passed Unanimously

SPECIAL EDUCATION PROGRAMMING UPDATE:

Superintendent Gallagher introduced Wes Pierce, Director of Pupil Services, who provided an update pertaining to language-based instruction and strategies-based instruction.

POLICY REVISIONS:

Juliet Walker presented the following Policy revisions:

Revision to Walkers & Riders Policy EEAA

Motion:

On a motion by **Bruce Menin** and seconded by **Sarah Hall** it was

VOTED: To approve the revision to the Walkers & Riders Policy EEAA.

Juliet Walker recommended keeping the original language - add students eligible for free or reduced lunch would be eligible for a bus pass - take out the low income language.

Motion:

On a motion by **Bruce Menin** and seconded by **Sarah Hall** it was

VOTED: To approve the revision to Walkers & Riders Policy EEAA as amended. This would become effective 2023-2024.

Brian Callahan inquired about students eligible to ride the buses.

Juliet Walker said the figures were vague at this point.

Motion Passed Unanimously

Revision to Dress Code Policy JICA:

Motion

On a motion by **Juliet Walker** and seconded by **Steve Cole** it was

VOTED: To approve the revision to the Dress Code Policy JICA as amended.

Motion Passed Unanimously

ASSISTANT SUPERINTENDENT'S REPORT:

Assistant Superintendent Lisa-Marie Ippolito provided a Curriculum update. She stated the Curriculum Vertical Team meets twice a month. They are building a curriculum cycle using curriculum data. She gave updates for the High School, Molin School, Nock School and the Bresnahan School.

Mayor Reardon, Juliet Walker and Breanna Higgins all had questions concerning the F & P.

Bruce Menin said he was concerned as to what curriculum we should see.

Brian Callahan inquired re: World Language - how is the program working?

There will be a family engagement night on March 23 - mini workshops will be held.

Professional development will be held on January 13.

SUPERINTENDENT’S REPORT:

Superintendent Gallagher provided a budget update. He met with all budget holders and collected information. He will present a level services budget at the next School Committee meeting. He stated that we are in a good place right now.

Juliet Walker inquired re: special education costs.

Mayor Reardon inquired re: reallocating funds - suggested highlighting these. He stated the State of the City will be held on Wednesday, January 25. Public and Community service awards will be presented.

ADJOURNMENT TO EXECUTIVE SESSION:

Motion

On a motion by **Sarah Hall** and seconded by **Brian Callahan** it was

VOTED: To adjourn the Business meeting of the School Committee to Executive Session at 8:22PM. They will not be returning to regular session.

Roll Call Vote:

Mayor Reardon	Yes
Sarah Hall	Yes
Brian Callahan	Yes
Bruce Menin	Yes
Juliet Walker	Yes
Steve Cole	Yes
Breanna Higgins	Yes

Motion Passed Unanimously

NEWBURYPORT SCHOOL COMMITTEE BUSINESS MEETING
Senior Community Center, 331 High Street, Newburyport, MA, 01950
Tuesday, January 17, 2023

Present: Mayor Sean Reardon, Sarah Hall, Juliet Walker, Bruce Menin, Steve Cole, Brian Callahan, and Breanna Higgins

CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE:

Mayor Sean Reardon called the School Committee Business meeting of the Newburyport School Committee to order at 5:30 PM. Roll call found all members present. All those present stood for the Pledge of Allegiance.

At this point Vice-Chair Sarah took over chairmanship of the Business Meeting.

PUBLIC COMMENT:

None

STAFF RECOGNITIONS:

Superintendent Sean Gallagher recognized Allie Byrnes (Math Coach) and Rebecca Stuart (Literacy Coach) for their dedication, hard work, and continuous support of the Bresnahan staff, especially for their leadership and vision during the implementation of the Math and Early Literacy curricular.

A short recess was held for congratulations and picture taking.

CONSENT AGENDA:

Motion:

On a motion by **Bruce Menin** and seconded by **Steve Cole** it was

VOTED: To approve, receive and file the following:
School Committee Business meeting minutes of Monday,
December 19, 2022 as amended.

Motion Passed

Brian Callahan abstained

LOS BUDGET UPDATE:

Superintendent Gallagher provided a presentation pertaining to a Level of Service Budget.

NEW BUSINESS:

None

ADJOURNMENT:

Motion:

On a motion by **Bruce Menin** and seconded by **Brian Callahan** it was

VOTED: To adjourn the Business meeting of the Newburyport School
Committee at 6:20 PM.

Motion Passed Unanimously

Addendum A

APPLICATION FOR A FIELD TRIP

Field trip requests must be turned in at least 10 school days before the trip. The names of students attending the trip must be made known to the faculty at least five school days before the scheduled trip.

1. Date of Trip MAY 12-14 2023
2. Class NATIONAL ART HONOR SOCIETY
3. Teacher Mary Rakoski & Aileen Maconi
4. Number of Students 35-45
5. Destination NYC

6. Method of Transportation coach bus
7. Estimated Student Cost \$450⁰⁰
8. Time of Departure 6⁰⁰ AM May 12th
9. Time of Return Approximately 10 pm Sunday, May 14
10. Academic Objectives TO submerge STUDENTS INTO THE WORLDS OF ART THROUGH →
11. Number of Teachers 2-3 Names of Teachers Mary Rakoski, Aileen Maconi

NOTE: If substitutes are required, the front office must be informed after request if approved.

12. Date of Application 12/16/2022
13. Inform Health Office of a list of students attending the trip; pick-up Alerts and first aid supplies.

Endorsed: Curriculum Advisor

Mary Rakoski
Signature of Teacher Initiating Request

A. J. Huff
Approved: Principal

Not Approved: Principal

exploration of Contemporary Art Centers, MAJOR INSTITUTIONS,
Theater & MUSEUMS & CONNECTION TO THE NHS CURRICULUM.
EXPOSURE TO OTHER CULTURES & ART FORMS.

**Day 1: Honolulu • Waikiki**

- Arrive in Honolulu
- Lei greeting

Day 2: Honolulu • Waikiki

- USS Arizona Memorial
- USS Bowfin Submarine Museum and Park
- USS Missouri Memorial

Day 3: Waikiki

- Hike Diamond Head
- Walking tour of Waikiki
- Free time in Waikiki

Day 4: Waimea Valley

- Guided tour in Waimea Valley
- Visit Lo'i Kalo farm in Waialua
- Participate in cultural activities
- Experience a luau

Day 5: Waikiki • Flight home

- Free time at Waikiki Beach
- Depart for home (Please note: most groups will travel on overnight flights and arrive home on Day 6)

Day 6: Arrive home**USS ARIZONA MEMORIAL**

On December 7, 1941, the USS Arizona was bombed during the Japanese air raid on Pearl Harbor. The battleship sank in just nine minutes, and more than 70 years later, the deck of the ship still lies just six feet below the surface of the sea. The lives of the 1,177 sailors and Marines who died in the Arizona attack are commemorated at a poignant memorial that was built out over the water, running across the ship's sunken hull below. Accessible only by boat, the memorial contains the ship's bell, one of its anchors, and a shrine room displaying the names of the men who lost their lives that tragic day.



8-DAY TOUR

Day 5: Waikiki • Hilo

- Free time at Waikiki Beach
- Fly to the Big Island
- 'Imiloa Astronomy Center of Hawaii

Day 6: Hilo • Kona

- Hawai'i Volcanoes National Park
- Travel to Kona
- Punalu'u Black Sand Beach

Day 7: Kona

- Historic walking tour of Kailua-Kona
- Free time in Kona
- Depart for home (Please note: most groups will travel on overnight flights and arrive home on Day 8)

Day 8: Arrive home











Itinerary subject to change. For complete financial and registration details, please refer to the Booking Conditions.

WAIKIKI BEACH

Long before it became a top destination for surfers and sunbathers from around the world, Waikiki (translated from Hawaiian as “spouting fresh water”) was a cherished vacation retreat for Hawaiian royalty. In the 1800s, the royals would surf here on an early type of longboard. Today, Waikiki is one of the most well-known beach resort towns in the world. Each year it plays host to surfing competitions, hula dancing, and outrigger canoe races.



Everything you get

-  Round-trip and on-tour transportation
-  Visits to special attractions
-  4 nights hotel accommodations (6 nights on 8-day tour)
-  Overnight security at your hotel
-  Full-time Tour Director
-  Illness and Accident Coverage
-  Breakfast and dinner daily
-  Travel ID Badges and backpacks
-  Comprehensive sightseeing tours
-  Gratuities

Options

- Extended stay
- Lunches
- Earned credit for Group Leaders and students

Tour Price Quote

Hawaii: The Island State

Prepared For
Jill Moran at Newburyport High School

Prepared On
November 30, 2022

Tour Page
www.efexploreamerica.com/HAX



Your travel details

Total Length
8 days

Departing From
Boston (MA)

Requested Travel Dates
Saturday, April 13, 2024 - Saturday, April 20, 2024

Your Departure Date Range

Earliest Thu. Apr. 11
 Requested Sat. Apr. 13
 Latest Mon. Apr. 15

All-inclusive Price

Based on a private tour with 20 - 24 paying travelers
Price valid for travelers enrolled December 1, 2022 - December 31, 2022

Student
\$5,473

or \$359 / 15 mos

Adult
\$5,993

or \$394 / 15 mos

Price Breakdown

Program Fee	\$5,255
Travel Protection Plan	\$119
Lunch included: \$15 per day	\$99

Number of paying travelers	Price per student	Price per adult
20 - 24	\$5,473	\$5,993
25 - 29	\$5,233	\$5,753
30 - 34	\$5,123	\$5,643
35 - 40	\$4,893	\$5,413
41 - 47	\$4,893	\$5,413

For every 10 paying travelers, 1 chaperone travels FREE

Unless explicitly stated, lunches are not included.
Adult supplement required for travelers age 20 and older at the time of travel.

An additional \$200 Under 10 Supplement will be applied to all traveler accounts if the group size falls under 10 paying travelers. This will be applied to paying traveler accounts no later than 140 days before departure. Applicable airline baggage fees are not included and can be found at EFExploreAmerica.com/Baggage. All prices subject to verification by an EA tour consultant. To view EA's Booking Conditions, visit EFExploreAmerica.com/BC. Breakfast excluded on day of arrival; dinner excluded on day of departure (Unless otherwise noted).

Your experience includes

Round-trip Transportation

Hotel Accommodations

Overnight Security

Meals

All Gratuities

Guided Tours and Activities

Full-time Tour Director

Your Tour Director stays with your group 24/7, providing local insight and knowledge, while handling every on-tour detail.

Training and Support

We prepare new Group Leaders on a free Training Tour and provide personal support every step of the way.

Traveler Resources

We offer travelers flexible payment options as well as a dedicated support team to manage finances and answer tour questions.

24-hour Emergency Service

Travelers and their families can count on EF's dedicated emergency service team while on tour.

Expert Tour Planning

Your dedicated EF team provides expertise every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

Personalized Learning Support

Our personalized learning experience engages students before, during and after tour, with the option to create a final, reflective project for academic credit.

Illness and Accident Coverage

Rest easier knowing your travelers are covered on tour with EF's comprehensive coverage plan.

\$50 Million Liability Policy

Group Leaders and schools are protected while on tour.

Your tour consultant



Katrina Dimalanta
1-800-503-2323
katrina.dimalanta@ef.com

GERMAN EXCHANGE TRIP

Basic Information - *provided by Spencer Wolf – NHS German teacher*

NHS students would travel June 2024.

The actual costs have not been determined yet as the trip will be planned around the 2023-24 school year calendar; students travel once school is out for the year.

- The exchange is called GAPP (German American Partnership Program) and was established in the 1970s. Although supported by the German/US governments, the exchanges are coordinated by the teachers involved;
- This is an educational exchange. Students spend several days in school to experience school culture.
- Newburyport High School has had the same partner school (Waldkirch in the Black Forest) now for around 25 years! The exchange takes place every other year (suspended during Covid);
- as always, the interest in coming to Newburyport was very big. 37 students applied, but ten girls and ten boys were chosen;
- two teachers will accompany the group; one has been here several times, the other teacher will be here for the first time.
- 20 German students from our partner school in the Black Forest will arrive in Newburyport on September 21, 2023. They will stay until October 8, 2023; about three weeks and they live with students' families
- A Newburyport student who hosts a German student has the opportunity to travel to Germany the following June (2024);
- The trip to Germany is roughly three weeks. Students live with German families for the duration of the time in Waldkirch;
- The cost before Covid was roughly \$2,100.00. The price is somewhat dependent on the cost of flights, however GAPP groups are given discounted airfare with Lufthansa German Airlines. Small subsidies are awarded to GAPP groups if they submit an application, which I always do. Nonetheless, at this point I cannot say for sure what the cost of the exchange will be yet or if we will receive a subsidy (in the past it has been around \$1,000.)



**Newburyport
Public Schools
School Committee Meeting**

February 6, 2021



**Francis T. Bresnahan
Elementary**



**Edward G. Molin Upper
Elementary
Rupert A. Nock Middle**



**Newburyport
High School**

Capital Improvements

Newburyport Public Schools

February 6, 2023

Capital Improvement

A Brief Overview

- ◆ The City's Capital Improvement Program (CIP) is **updated annually**
- ◆ The CIP **projects out five years**
- ◆ Capital projects involve the improvement or betterment of the **physical plant** and are **non-recurring**
- ◆ Every City department identifies projects for inclusion in the CIP
- ◆ The CIP is used as a **planning tool** for the City Council
- ◆ Capital **projects are approved annually** by the City Council

In addition to City funding, the District uses operational funds and grants to support capital projects.

Capital Improvement

NPS Five-Year Project Overview—Looking Backward

	FY19	FY20	FY21	FY22	FY23
City Funded	NHS Projector Upgrade Nock-Molin Parking Lot NHS Computers NHS Sidewalk and Walkway Nock-Molin Sidewalk NHS Boiler Brickwork	Nock-Molin Loading Dock NHs Pettingill Field Nock-Molin Sidewalks Nock-Molin Gym Floor District Tractor	No CIP due to COVID Crisis	None	None
District Funded	NHS Frontwalkway	NHS Cafeteria Remodel	NHS Gym Bleacher Seats NHS Parking Lot Retaining Wall NHS Theater Storage Shed NHS Classroom Renovation NHS Classroom Furniture	NHS Classroom Furniture NHS Kitchen Equipment	District Pick-up Truck Nock-Molin HVAC Controls NHS College-Career Center Space Study NHS Security Upgrade PH1
Multiple Sources (District, Utilities Incentives, and Green Communities Grant)		NHS Frequency Drives/Pump NHS Ventilation Controls NHS Energy Reduction PH2		NHS Energy Reduction PH2	NHS Energy Reduction PH3
Other Funding Sources (e.g., Morrill Foundation, Nutrition Assistance, Newburyport Education Foundation, Community Preservation Act)	Nock-Molin Oven NHS Outdoor Classrooms Nock-Molin Wellness Space NHS Fitness Center Nock-Molin STEM Labs NHS STEM Updates	District COVID Support NHS STEM Updates Merrimack Research Station NHS Wellness Space	Nock-Molin Food Processors Nock-Molin Video/Podcast NHS STEM Updates	NHS Gas Convection Ovens Nock-Molin Tennis Courts	NHS Integrated Arts Space Study

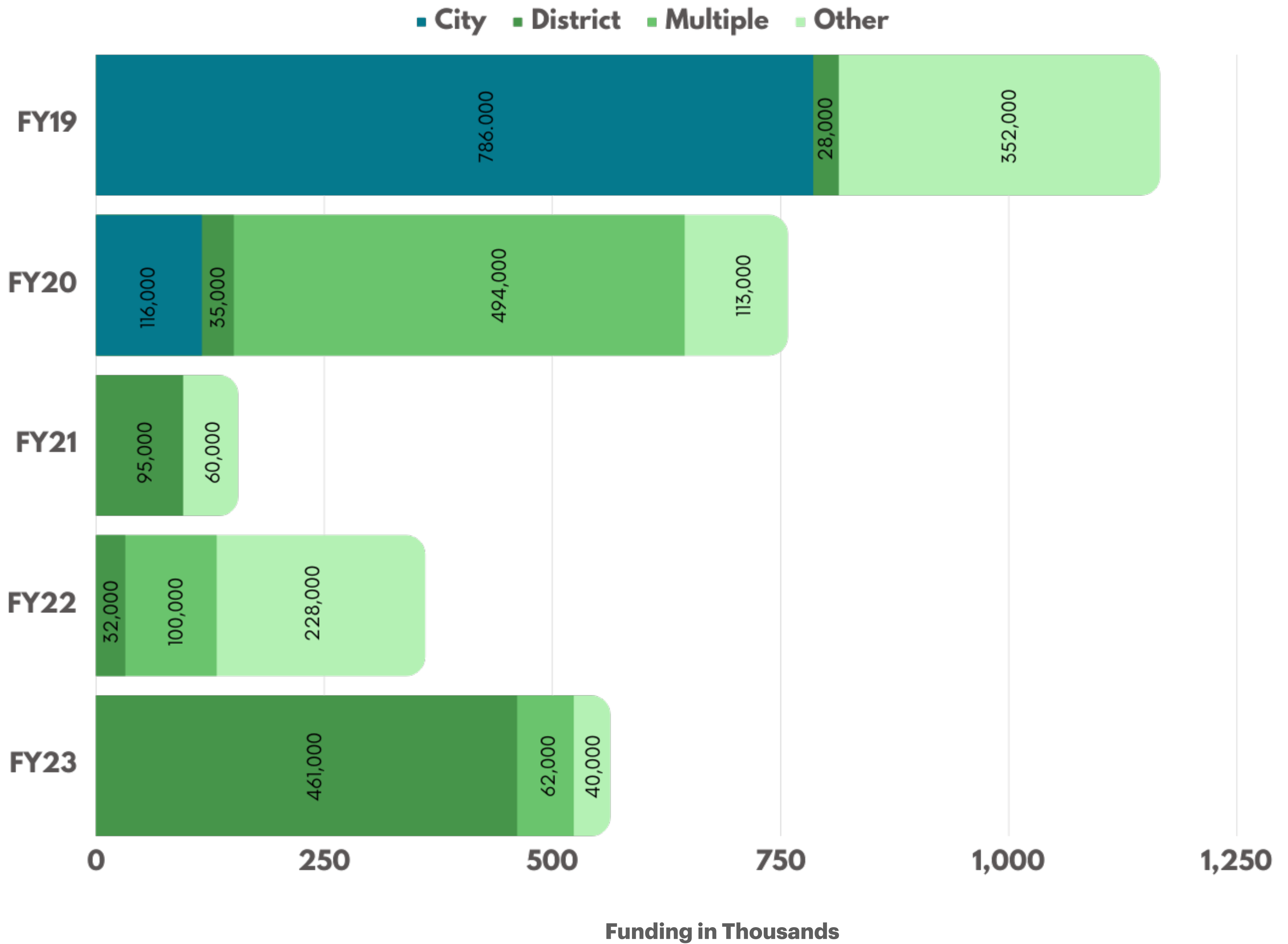
Capital Improvement

NPS Five-Year Project Overview—Looking Forward

	FY23	FY24	FY25	FY26	FY27
City Funded	NHS Elevator	NHS Engineering Plans NHS Library Carpet Replacement Nock-Molin Furniture Upgrades Nock-Molin Playground Repaving Nock-Molin Kitchen Equipment District Pick-up Truck	NHS Roof Project Nock-Molin Roof Project Nock-Molin Kitchen Equipment Nock-Molin Sidewalk Repaving	NHS Auditorium Plaster Repairs	
District Funded	District Pick-up Truck Nock-Molin HVAC Controls Nock-Molin Server Backup NHS College-Career Space Study NHS Security Upgrade PH1	NHS and Nock-Molin Building Automation System NHS Security System Upgrades PH2			
Multiple Sources <small>(District, Utilities Incentives, and Green Communities Grant)</small>	NHS Energy Reduction PH3	NHS Energy Reduction PH4			
Other Funding Sources <small>(e.g., Nutrition Assistance, Newburyport Education Foundation, Community Preservation Act)</small>	NHS Integrated Arts Space Study	NHS Integrated Arts Space NHS College-Career Center Space	NHS Integrated Arts Space NHS College-Career Center Space	NHS Integrated Arts Space NHS College-Career Center Space	

Capital Improvement Planning

Investment Overview



District Priorities

Project	Estimated Cost	Funding Options
NHS Elevator Controls	\$70,000	
NHS Roof	\$3,500,000	
Nock-Molin Roof (auditorium/gym)	\$1,360,00	
Pick Up Truck	\$68,000	
Phase Two NHS Security Upgrades		Grant possible, in process
Nock-Molin and NHS Building Automation Systems	\$160,000	
NHS Engineering Planning	\$50,000	
NHS Library Carpet	\$31,875	
Nock-Molin Playground Repaving	\$75,000	
Nock-Molin Kitchen Equipment	\$30,000	
NHS Energy Reduction Project (Phase 4)	\$100,000	Utilities Incentive of 45K
NHS Integrated Arts Space Renovation	TBD	Newburyport Education Foundation, grants
NHS College and Career Center Renovation	TBD	Newburyport Education Foundation, grants
Nock-Molin Sidewalks	\$18,000	
NHS Auditorium Plaster Repairs (after NHS roof)	100,000	

NHS Science Wing Renovation and Addition Update

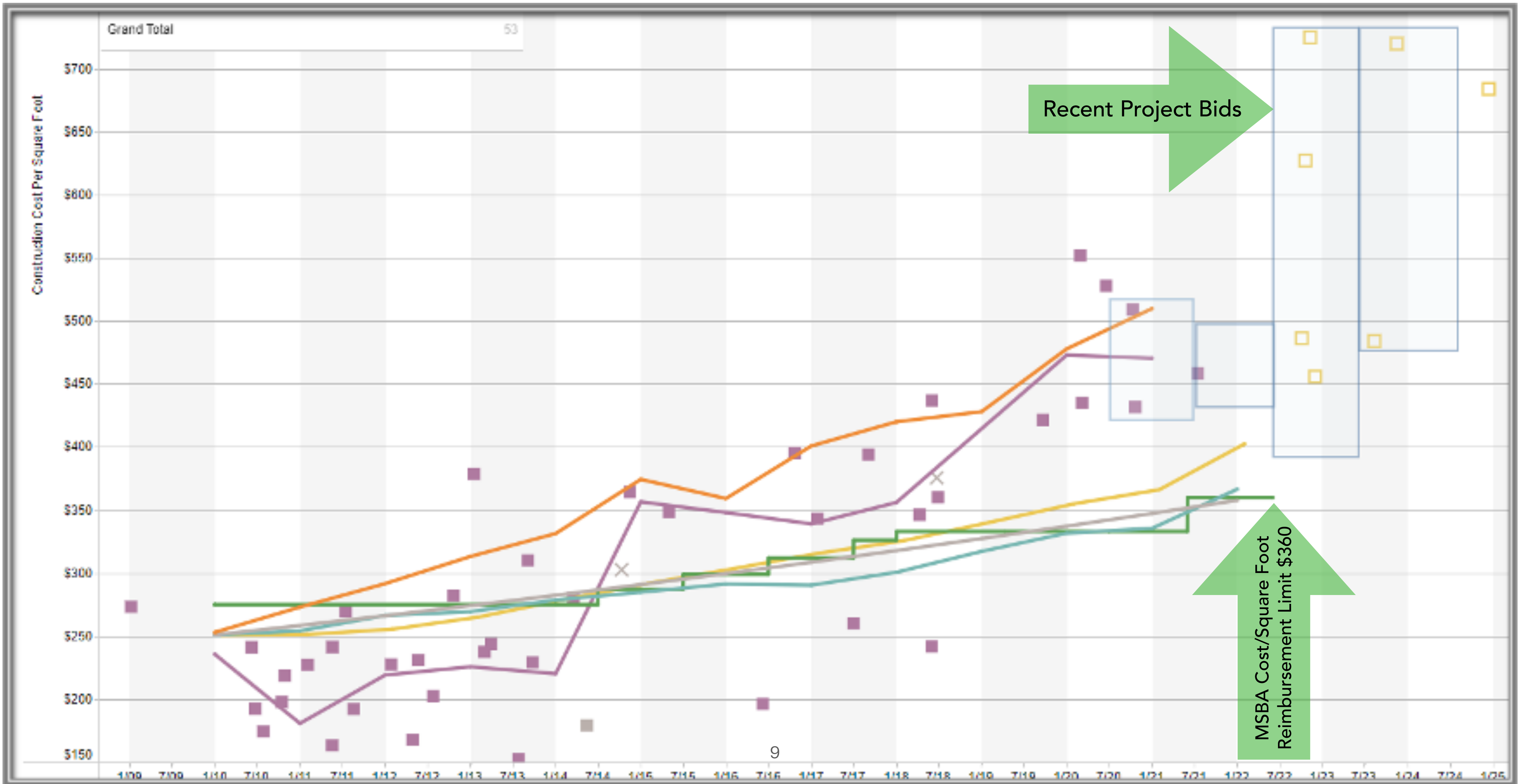
Current proposal was not accepted by Massachusetts School Building Authority (MSBA)

- ▶ Two-story addition over the gym and renovation of existing science labs totaling approximately 26,000 square feet
- ▶ Construction costs nearing \$700/ square foot
- ▶ \$18.2 million construction costs
- ▶ Designer and Project Manager additional 18% or \$3.25 million

Resubmission of Statement of Intent (SOI) Due April 14, 2023



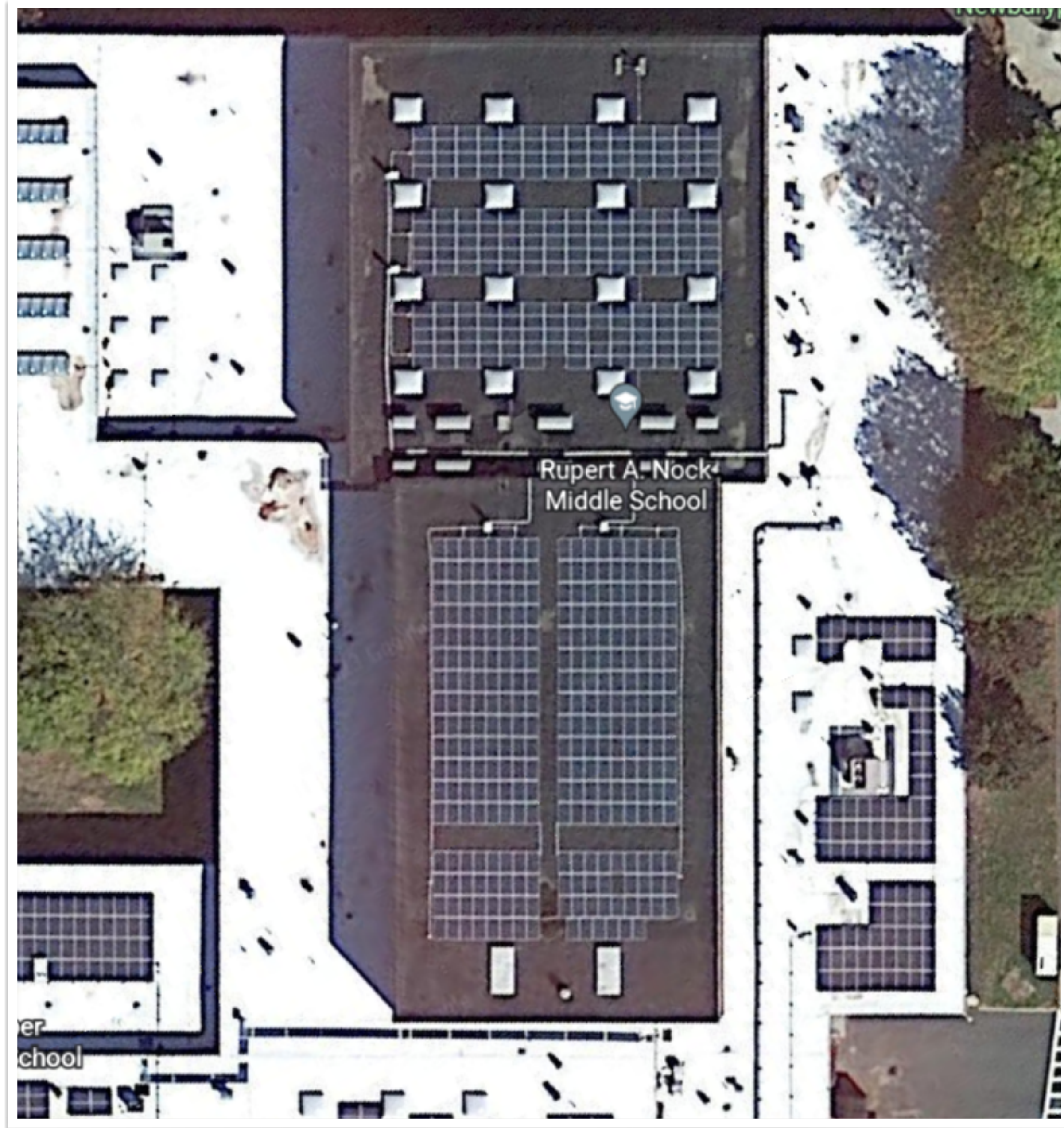
Estimating Project Costs



Newburyport High School Roof

- ▶ MSBA has suspended their roof repair program due to the rise in construction costs-\$50/square foot
- ▶ White roof sections and asphalt shingle roof were last replaced in 1995
 - 31,530 square feet x \$50/sq. ft. = \$1,576,500
- ▶ Remaining roof sections were last replaced in 2001
 - 30,449 square feet x \$50/sq. ft. = \$1,522,450
- ▶ Construction projects over \$1.5 million require hiring an Owner's Project Manager (OPM) per MGL CH.149 section 44A1/2
- ▶ OPM fee (4% of construction costs) and Engineer fee (11% of construction costs)
 - Bldg A: \$236,475; Bldg B: 228,368





Nock-Molin Schools Gym and Auditorium Roof

- ▶ Last replaced in 1995
- ▶ 21,659 square feet
- ▶ Construction estimate (\$50/sq foot) = \$1,082,950
- ▶ Solar Panel Allowance = \$100,000
- ▶ Construction projects over \$1.5 million require hiring an Owner's Project Manager (OPM) per MGL CH.149 section 44A1/2
 - OPM and Engineering = \$177,443
- ▶ Estimated cost to replace = \$1,360,393