

# CITY OF NEWBURYPORT



## IN CITY COUNCIL

### ORDERED:

September 27, 2022

**THAT** the City Council of the City of Newburyport approves the Mayor’s **Fiscal Year 2023 Supplemental Budget Request** in the total amount of \$271,400, to be appropriated as shown below, to be funded by FY2023 General Fund revenue.

<b>Cost Center</b>	<b>Line Item</b>	<b>Amount</b>
151 - Info. Technology	IT Director	(21,000.00)
151 - Info. Technology	IT Support Staff	61,000.00
151 - Info. Technology	IT Travel Allowance	3,825.00
191 - Legal	Legal	50,000.00
210 - Police	Police Training	10,800.00
220 - Fire	Fire Overtime	20,000.00
421 - DPS Highway	Sidewalks	62,275.00
542 - Youth Services	Rental Space	30,000.00
543 - Veterans Services	P/T Office Assistant	19,500.00
630 - Parks	Landscape Supplies	35,000.00
<b>Total</b>		<b>271,400.00</b>

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Councillor Sharif I. Zeid

### **In City Council September 27, 2022:**

Motion to refer to Budget & Finance by Councillor Zeid, seconded by Councillor McCauley. Roll call vote. 11 yes. Motion passes.