

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

June 13, 2022

THAT, the City of Newburyport fix the maximum amount that may be spent during fiscal year 2023 beginning on July 1, 2022 for the revolving funds established in city ordinances for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E½, as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	FY2022 Spending Limit	FY2023 Spending Limit	Change
Council on Aging	Director of Council on Aging	\$40,000	\$40,000	\$0
Recreational Services	Director of Youth Services	\$535,000	\$550,000	\$15,000
Historical Commission	Director of Planning & Development	\$2,500	\$2,500	\$0
Electrical Inspector	Building Commissioner	\$110,000	\$110,000	\$0
Plumbing Inspector	Building Commissioner	\$65,000	\$70,000	\$5,000
Gas Inspector	Building Commissioner	\$55,000	\$60,000	\$5,000
Disabilities Commission	ADA Coordinator	\$3,000	\$3,000	\$0
Emma Andrews Library	Director of Public Services	\$30,000	\$30,000	\$0
Transient Vendors	Director of Public Health	\$20,000	\$20,000	\$0
Planning & Zoning	Director of Planning & Development	\$70,000	\$70,000	\$0
Animal Control	Director of Public Health	\$6,000	\$6,000	\$0
Tree Commission	Newburyport Tree Warden	\$10,000	\$10,000	\$0
Medicare/Medicaid	Director of Public Health	\$25,000	\$25,000	\$0

Veterans Benefits	Director of Veteran's Services	\$2,000	\$2,000	\$0
City Hall Maintenance	Director of Public Services	\$5,000	\$5,000	\$0
Senior Community Center Maintenance	Director of Public Services	\$20,000	\$25,000	\$5,000
Parks Maintenance	Parks Director	\$15,000	\$15,000	\$0
Solid Waste	Recycling/Energy Manager	\$100,000	\$100,000	\$0
Assessor's Office	Assessor	\$2,000	\$2,000	\$0

Councillor Sharif I. Zeid

In City Council June 13 2022:

Motion to refer to Budget & Finance by Councillor Zeid, seconded by Councillor Vogel. So voted.