

# Finance Sub-Committee

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Date: November 17, 2022  
From: Phil Littlehale  
Type of Meeting: Monthly Meeting  
Time: 8:00 a.m.  
Place: **Central Office –  
Business Manager  
Office**

Members: Brian Callahan, Sarah Hall, Steve Cole

Invited Guests: Sean Gallagher, Phil Littlehale

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## Agenda Items

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Topic	Presenter	Time allotted
• Review and approval of October Minutes	Phil Littlehale	5 Minutes
• Transfers	Phil Littlehale	5 Minutes
• Girls' Hockey Fundraiser	Brian Callahan	15 Minutes
• Athletics Extra Costs	Brian Callahan	15 Minutes
• End of Year Reports – FY21 and FY22	Phil Littlehale	10 Minutes
• Other Business	All	10 Minutes

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## Other Information

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**NEWBURYPORT SCHOOL COMMITTEE  
FINANCE SUB-COMMITTEE MEETING OF THE WHOLE  
Thursday, October 13, 2022**

**Meeting Convened at 8:02 AM**

**Members Present:** Sarah Hall, Brian Callahan, Steve Cole

**Members Absent:** None

**Guests Present:** Sean Gallagher (8:07 AM), Phil Littlehale, Kyle Hodsdon

**CALL TO ORDER:**

Meeting called to order at 8:02 AM.

**MINUTES**

Minutes of the September 15, 2022, meeting were approved with one correction: Meeting Date at the top was incorrectly shown as June 17, 2022. Will be changed to September 17, 2022.

**TRANSFERS**

Updated memo reflecting the actual transfer amount of \$151,328.53 of FY22 available balance in non-personnel lines to personnel lines was presented. Transfer was approved.

**ATHLETICS FEES**

Kyle Hodsdon, Director of Athletics, provided a comprehensive review of athletic fees.

**NON UNION INCREASES**

Schedule was provided showing increases provided to non-union staff over the past decade.

**ADJOURNMENT**

Meeting was adjourned at 9 AM.



# FUNDRAISER JUMPSTART



NAME: \_\_\_\_\_ GROUP: \_\_\_\_\_

- Collect contact info for 25 people who you will ask to support your fundraiser.
- Gather phone numbers for parents, grandparents, aunts, uncles, family friends, etc.
- Simply share the link from your fundraiser account!

 **The more you share your fundraiser link, the more sales!** 

	NAME	PHONE #	TEXT	SOLD
1				
2				
3				
4				
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6				
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# NEWBURYPORT GIRLS HOCKEY POPCORN FUNDRAISER INSTRUCTIONS



We are launching a completely virtual fundraising campaign with Adrenaline Fundraising.  
All products are delivered right to the buyer's doorstep!

Participating is easy. Please follow the instructions below.

→ **SIGN UP & CREATE A FUNDRAISER ACCOUNT ON THE APP:**

1. Scan QR code to download **Raise365 app** or open the app if you already have it.
2. Click 'SIGN UP NOW', create an account.
3. Check Box 'Join a Fundraiser Team, Coaches and Players Only', Click 'SIGN UP'.
4. Search for: 'Newburyport Girls Hockey', select your team: 'Hockey', and enter password in all caps: **CLIPPERS**



→ **SHARE YOUR FUNDRAISER LINK FROM THE APP TO GET SUPPORTERS AND EARN THE PRIZES:**

Click **SHARE** in the app and send it to all of your family and friends!

🌟 **The more you share your link, the more sales!** 🌟

1. **TEXT** it to a minimum of 25 family, friends, and potential supporters.
2. **POST** it on your social media.
3. **TEXT** the link to your parents/guardians and have them send it out too.  
→ Having your parents/guardians help will increase your sales!

🌟 **PRIZES** 🌟

**\$500+ Sales: CUSTOM SLIDES / \$1,000+ Sales: CUSTOM SLIDES + \$50 AMAZON GIFT CARD**





**NEWBURYPORT PUBLIC SCHOOLS  
ATHLETIC USER FEES  
2022-2023**

**NEWBURYPORT HIGH SCHOOL**

SPORT	TIER	FEE	APPROXIMATE ADDITIONAL PERSONAL COSTS
Football	1	\$450	Girdle with Thigh/Hip/Tail pads \$50-\$100, Protective cup \$10, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.), Cleats \$50-\$200, Mouthguard \$2
Boys Hockey	1	\$450	Skates \$200-\$1000, Shin Guards \$150, Pants \$100, Shoulder Pads \$130, Elbow Pads \$70, Gloves \$150, Helmet \$200-\$300, Sticks \$150-\$300 Misc. \$150 (socks, base layers, tape, laces, skate sharpening, etc)
Girls Hockey	1	\$450	Skates \$200-\$1000, Shin Guards \$150, Pants \$100, Shoulder Pads \$130, Elbow Pads \$70, Gloves \$150, Helmet \$200-\$300, Sticks \$150-\$300 Misc. \$150 (socks, base layers, tape, laces, skate sharpening, etc)
Girls Soccer	2	\$300	Cleats - \$70-\$200, Shin Guards - \$15-\$40, Goalkeeper Specific - Gloves - \$80-\$175, Mouthguard \$2, Training Apparel (socks, Shorts, Sweatshirt, Sweatpants)
Boys Soccer	2	\$300	Cleats - \$70-\$200, Shin Guards - \$15-\$40, Goalkeeper Specific - Gloves - \$80-\$175, Mouthguard \$2, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants)
Field Hockey	2	\$300	Stick \$100-\$300, Shin guards \$30-\$50, Goggles \$35-\$50, Turf Shoes \$80-\$150, Mouthguard \$2, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants)
Girls Basketball	2	\$300	Sneakers \$50-\$200, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Boys Basketball	2	\$300	Sneakers \$50-\$200, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Girls Lacrosse	2	\$300	Stick-\$200, Goggles- \$75, Cleats \$100, Turf Shoes- \$100, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Boys Lacrosse	2	\$300	Shoulder pads \$125, Elbow Pads \$75, Gloves \$150, Cleats \$100 Helmet \$350, Stick \$125-175, Protective Cup \$10. Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Baseball	2	\$300	Glove \$100-\$350, Cleats \$50-\$125, Bat \$150-\$350, Batting Gloves \$25 Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Softball	2	\$300	Glove \$100-\$350, Cleats \$50-\$125, Bat \$100-\$350 Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Volleyball	2	\$300	Volleyball Sneakers \$50-\$125, Knee Pads \$20-\$30, Spandex/Socks \$40-\$60 Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Golf	2	\$300	Clubs \$500-\$1500, Golf Shoes \$50-\$125
Girls Cross Country	3	\$250	Proper training shoes \$75-\$150, Running Apparel \$35-45, Socks, gloves- \$15 Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90
Boys Cross Country	3	\$250	Proper training shoes \$75-\$150, Running Apparel \$35-45, Socks, gloves- \$15 Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90 Training shoes \$120-\$150, Racing spikes \$65-\$120, Running apparel \$300.00
Girls Indoor Track	3	\$250	Proper training shoes \$75-\$150, Running Apparel \$35-45, Socks, gloves- \$15 Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90
Boys Indoor Track	3	\$250	Proper training shoes \$75-\$150, Running Apparel \$35-45, Socks, gloves- \$15 Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90
Girls Outdoor Track	3	\$250	Proper training shoes \$75-150, Spikes/event specific shoes- \$50-150, Socks, gloves- \$15, Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90
Boys Outdoor Track	3	\$250	Proper training shoes \$75-150, Spikes/event specific shoes- \$50-150, Socks, gloves- \$15, Track pant/tights- \$50-75, Long sleeve mid layer- \$50, Jacket- \$75-90
Girls Tennis	3	\$250	Racquet \$75-\$250, Sneakers \$50-\$150, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Boys Tennis	3	\$250	Racquet \$75-\$250, Sneakers \$50-\$150, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Boys Alpine Ski	3	\$250	Season Lift Ticket \$250, Ski Equipment package \$500+, Ski Pants & Jacket
Girls Alpine Ski	3	\$250	Season Lift Ticket \$250, Ski Equipment package \$500+, Ski Pants & Jacket

**RUPERT NOCK MIDDLE SCHOOL**

SPORT	TIER	FEE	APPROXIMATE ADDITIONAL PERSONAL COSTS
Field Hockey	-	\$100	Stick \$40+, Cleats \$40+, Goggles \$20, Team Socks \$8, Mouthguard \$2, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Cross Country	-	\$100	Sneakers \$50+, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)
Spring Track	-	\$100	Sneakers \$50+, Training Apparel (Socks, Shorts, Sweatshirt, Sweatpants, etc.)

Revised 7.28.22