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Memorandum

To: President and Members of the City Council

From: Wayne S. Amaral, DPS Director

Date: October 25, 2023

Re: 2024 DPS Roadway and Sidewalk Plan – City Council Submission

The Department of Public Services in collaboration with the Mayor's Office is proud to submit to the City Council a revised Roadway and Sidewalk Plan. This revised plan was developed by modifying the previous roadway plan with a new focus on roadways and sidewalks.

Over the past six months we have heard from residents, visitors and councillors that our sidewalks are as important as our roadways and attention to both is paramount to the success of a vital transportation network that will improve public safety and be inclusive to all users. This balanced approach was well vetted by DPS staff and the Mayor's Office.

A typical and standard roadway and sidewalk construction project would specify that all of the roadways and sidewalks are upgraded during one construction season. However, understanding that the cost of sidewalk upgrades is far more expensive than simple roadway paving, in fact, the cost per square foot of sidewalk could be five to ten times higher than paving, DPS staff evaluated each street and estimated the length of sidewalk sections that would require upgrades. This estimate was used to calculate the sidewalk upgrade cost in this plan.

This detailed approach of only upgrading the sidewalk sections that need immediate attention will allow for an increased number of sidewalk improvements citywide. Please note that most streets in this plan require an average of 50%-60% of sidewalk upgrades with a handful of streets requiring 100% sidewalk upgrades.

As a result of this new approach, some streets that were originally placed on the previous plan have been moved to later years. It must also be understood that this plan is a working document, and the estimated costs in this plan are estimates with limited funds set aside for unforeseen situations that may occur on any roadway and sidewalk construction project. The plan will require updates on a yearly basis after funding has been reevaluated at the conclusion of each construction season.

With the recent approval of a new DPS engineer, that will assist with the management and oversight of roadway and sidewalk construction projects, we believe that we will see improved

cost controls and project management. These improvements will guarantee a professionally managed roadway and sidewalk program.

This 2024 Roadway and Sidewalk Plan will only succeed if additional funding is secured. We strongly recommend a request for \$6,000,000 to bond this program over five-years. The following break-down of amounts should be allocated for each year;

2024	\$1,830,000.
2025	\$1,170,000.
2026	\$1,000,000.
2027	\$1,000,000.
2028	\$1,000,000.

DPS was also asked to create a list of priority safety and sidewalk projects. In some instances, we have sidewalks that require additional improvements separate from street investments. We also have some intersections that need traffic calming and pedestrian improvements. This is a first draft list and we will add other priority sites that are sent to us. The next step will be to cost out the improvements and create a prioritization of projects within this list. We will aim to complete these improvements using the dedicated general fund budget line for sidewalks and safety and any grant funds we receive that can be used for these purposes.

DPS is in the process of preparing existing and future staff for this new Roadway and Sidewalk program. With financial support from City Council, this program will no doubt be successful and make our city a better place to live for all users.

Attachments:
2024 Five Year Roadway and Sidewalk Plan Version 4
Sidewalk and Safety Priority List

**City of Newburyport
Priority Sidewalk and Safety Projects**

Street	Ward	Project Type	Current Material	Proposed Material	Road Paving Calendar Year	Proposed Sidewalk Calendar Year	Source	Notes
Beacon Avenue		1 Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Curbs are deteriorated
Charles Street		1 Partial Sidewalk Repair	Asphalt and Concrete	TBD	Not Scheduled	TBD	Petition	Uneven asphalt on sidewalk from stump removal
Federal Street	1 and 2	Full Sidewalk Repair	Asphalt, Brick, and Concrete	Brick	2027	2027	Petition	Street and sidewalk will be done at same time in 2027
Greenleaf Street	2 and 3	Sidewalk repair	Asphalt and Concrete	TBD	Not Scheduled	TBD	Petition	Related to Bartlet Mall project but necessary to replace sidewalks in poor shape. Looking to schedule alongside Bartlet Mall work.
Hale Street		5 Pedestrian and bike safety additions	NA	TBD	Not Scheduled	TBD	City Council	Starting study in fall 2023 and will get to 35% design.
High Street	2/3/4	Traffic calming and crosswalk improvements	NA	NA	NA	NA	City Council	Looking at Olive's intersection, East side, and by Funeral Home in particular, but other priority areas too, including by schools.
High Street 155-161		3 Partial Sidewalk Repair	Asphalt, Brick	TBD	Not Scheduled	TBD	Petition	Looking for repair at 155 – 161 High Street (across from St. Paul's Church).
Johnson Street		3 Full Sidewalk Repair	Asphalt and Concrete	Concrete	2024	2024	Petition	Concrete sidewalk will be repaired in 2024 alongside street.
Lincoln Street		1 Full Sidewalk Repair	Asphalt and Concrete	TBD	Not Scheduled	TBD	Petition	Sidewalks in need of repair.
Lime Street		1 Full Sidewalk Repair	Asphalt, Brick, and Concrete	Concrete	2024	2024	Petition	Will do sidewalk along with street in 2024
Low Street @ Colby Farm & North Atkinson Street		Traffic calming project & sidewalk extension on North Atkinson St	Asphalt	TBD	2028	2028	Safety List	Study commencing in 2023 on Low/ N. Atkinson. North Atkinson is on list for street and sidewalk repair in 2028.
Madison Street		1 Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Petition states road is in bad shape, and sidewalks are dangerous. Sidewalks used for access to the boat ramp and need repair.
Merrimac Street		4 Partial New Sidewalk	Asphalt, Brick, and Concrete	TBD	TBD	TBD	City Council	Sidewalk requested at Pioneer League to complement safety zone. We are planning to address this through the Lower Atkinson Common safety improvement plan. Also working to install Safety Zone upon approval by State.
Merrimac and Kent Streets		3 Traffic calming and crosswalk improvements	NA	NA	NA	TBD	City Council	Undergoing design now and also under consideration because of potential development at site.
Milk Street		2 Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	2022	TBD	Petition	Street was paved last year but sidewalk not deemed in need of assistance. Petitioners believe aging asphalt is in poor condition and need to be replaced.
Moseley Avenue		4 Partial new sidewalk	NA	Asphalt	Not Scheduled	TBD	Petition	Would add sidewalk from Moseley Place to Spofford Street on the north side of the road.
Moulton Street		6 Partial New Sidewalk	Asphalt	Asphalt	Not Scheduled	TBD	Petition	requested from Ferry Road to Moseley
Noble Street		6 Full New Sidewalk	Asphalt	Asphalt	2024	2024	Petition	Adding sidewalk and looking to improve pedestrian crossings at Noble Street at Storey Ave
Norman Ave		5 Full Sidewalk Repair	Asphalt	Concrete	2026	2026	Petition	Will be done in 2026 alongside street.
Olive Street		3 Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	2023	Petition	Partial repair to begin in 2023 of largest sidewalk issues.
Otis Place		2 Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Submitted petition asking for repairs to sidewalks.
Rawson Ave		4 Partial New Sidewalk	Asphalt	Concrete	2025	2025	Public Meeting	Will build new sidewalk alongside street paving in 2025.

City of Newburyport
Priority Sidewalk and Safety Projects

Street	Ward	Project Type	Current Material	Proposed Material	Road Paving Calendar Year	Proposed Sidewalk Calendar Year	Source	Notes
State Street	2	Partial Sidewalk Repair	Asphalt, Brick, and Concrete	Brick	2024	2024	Petition	Request to fix sidewalks at 152 State Street. Will repair alongside work taking place in 2024.
State and High Street	2	Traffic calming and crosswalk improvements	NA	NA	2024	2024	Complete Streets	Will look to upgrade some of infrastructure in 2024 between state street repaving and potential redevelopment of Global Site.
Three Roads Intersection	4/5/6	Intersection Improvement	NA	NA	TBD	NA	Complete Streets	Area undergoing study by MVPC to suggest potential solutions. May need to go to another design route.
Toppans Lane	3 and 4	Safe Routes to School	NA	NA	NA	NA	Safe Routes to School	Needs sidewalk and pedestrian improvements because of proximity to schools
Tracy Street	4	Full New Sidewalk	Asphalt	TBD	2022	TBD	City Council	Street paved last year but without a sidewalk. We will need to study whether it will be possible to add this.
Union Street	1	Full Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Petition states sidewalks not ADA compliant and are deteriorating, not safe.
Vernon Street	2	Partial Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Sidewalk at numbers 6-16 (even side).
Washington Street	3	Partial Sidewalk Repair	Asphalt, Brick, and Concrete	TBD	Not Scheduled	TBD	Petition	Petition states Large pieces of sidewalk are missing and needs maintenance. It's a busy pedestrian street and needs to be fixed.
Water Street	1	Partial New Sidewalk	Asphalt and Concrete	TBD	Not Scheduled	TBD	Petition	Residents are looking for a new sidewalk on Water Street starting around the intersection at Ocean Avenue and running to the Newbury town line.

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan - Version 4**

Ward 1 FY 23 (2022 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
WATER STREET	SHANDEL DR	UNION ST	2022 - COMPLETE	Poor	Mill & Overlay	761.96	0.14	59	NA	NA	\$ 22,750.00	\$ -
WATER STREET	UNION ST	GOODWINS AVE	2022 - COMPLETE	Fair	Mill & Overlay	552.14	0.10	67	NA	NA	\$ 22,750.00	\$ -
WATER STREET	GOODWINS AVE	WOODWELL AVE	2022 - COMPLETE	Fair	Mill & Overlay	405.10	0.08	63	NA	NA	\$ 22,750.00	\$ -
WATER STREET	WOODWELL AVE	MARLBORO ST	2022 - COMPLETE	Poor	Mill & Overlay	274.48	0.05	59	NA	NA	\$ 22,750.00	\$ -
ALTER COURT	BARTON ST	DEAD END	2022 - COMPLETE	Poor	Reclamation	179.25	0.03	29	TBD	Asphalt	\$ 22,800.00	\$ -
BARTON COURT	BARTON ST	DEAD END	2022 - COMPLETE	Poor	Reclamation	203.92	0.04	10	TBD	Asphalt	\$ 32,600.00	\$ -
BARTON STREET	ALTER CT	BARTON CT	2022 - COMPLETE	Poor	Reclamation	250.80	0.05	6	TBD	Asphalt	\$ 40,600.00	\$ -
	BARTON CT	CHESTNUT ST	2022 - COMPLETE	Poor	Reclamation	260.75	0.05	6	TBD	Asphalt	\$ 40,600.00	\$ -
	HIGH ST	ALTER CT	2022 - COMPLETE	Poor	Reclamation	395.97	0.07	20	TBD	Asphalt	\$ 40,600.00	\$ -
GOODWINS AVE	UNION ST	WATER ST	2022 - COMPLETE	Very Poor	Reclamation	179.22	0.03	5	NA	NA	\$ 12,000.00	\$ -
MILK ST	FRANKLIN ST	BROMFIELD ST	2022 - COMPLETE	Very Poor	Reclamation	264.28	0.05	38	NA	NA	\$ 31,666.67	\$ -
	FEDERAL ST	LIME ST	2022 - COMPLETE	Poor	Reclamation	612.10	0.12	59	TBD	TBD	\$ 168,627.53	\$ -
	LIME ST	FRANKLIN ST	2022 - COMPLETE	Very Poor	Reclamation	501.89	0.10	37	TBD	TBD	\$ 105,745.47	\$ -
								TOTAL			\$ 311,866.67	\$ -

Ward 1 FY 25 (2024 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
LIME STREET 1	WATER ST	MILK ST	2024	Poor	Mill & Overlay	1180.74	0.27	50	2024	Concrete	\$ 242,886.28	\$ 296,090.00
LIME STREET 2	MILK ST	HIGH ST	2024	Poor	Reclamation	1000.00	0.19	n/a	2024	Concrete	\$ -	\$ 274,200.00
											\$ -	\$ -
								TOTAL			\$ 242,886.28	\$ 570,290.00

Ward 1 FY 26 (2025 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
LANCASTER ROAD	SHANDEL DR	CUL DE SAC	2025	Poor	Mill & Overlay	274.11	0.05	66	n/a	n/a	\$ 17,944.04	\$ 17,672.00
SMITH'S STREET	BECK ST	WATER ST	2025	Poor	Reclamation	575.37	0.11	33	2025	Brick	\$ 104,308.94	\$ 118,930.00
BECK STREET	FEDERAL ST	LIME ST	2025	Poor	Reclamation	580.00	0.06	avg 35	2025	Concrete	\$ 79,107.88	\$ 114,370.00
SHIP STREET	WATER ST	BECK ST	2025	Fair	Mill & Overlay	570.58	0.11	71	2025	Concrete	\$ 72,865.42	\$ 104,886.00
											\$ -	\$ -
								TOTAL			\$ 274,226.28	\$ 355,858.00

Ward 1 FY 27 (2026 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
								TOTAL			\$ -	\$ -

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan - Version 4**

Ward 1 FY 28 (2027 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
FEDERAL STREET	HIGH ST	WATER ST	2027	Very Poor	Reclamation	2085.70	0.32	27	2027	Brick	\$ 300,000.00	\$ 844,850.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 300,000.00	\$ 844,850.00

Ward 1 FY 29 (2028 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

Future Years

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
FRANKLIN STREET	MILK STREET	WATER STREET	Unknown	Poor	Mill & Overlay	1100	0.21	?	Unknown	Concrete	\$ -	\$ 314,680.00
HIGH ST E	BROMFIELD ST	BARTON ST	Unknown	Poor	Mill & Overlay	308.36	0.06	52	Unknown	Brick	\$ 18,633.01	\$ 50,000.00
LUNT STREET	PURCHASE ST	HANCOCK ST	Unknown	Poor	Reclamation	380.85	0.07	45	Unknown	Concrete	\$ 77,342.97	\$ 136,428.00
NEPTUNE STREET	PURCHASE ST	WATER ST	Unknown	Fair	Mill & Overlay	635.18	0.12	72	Unknown	Concrete	\$ 172,342.45	\$ 192,850.00
											\$ -	\$ -
TOTAL											\$ 268,318.44	\$ 693,958.00

Future T.C

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 2 FY 24 (2023 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
FAIR ST	CHARTER ST	SPRING ST	2023 - COMPLETED	Very Poor	Reclamation	139.00	0.03	28	TBD	TBD	\$ 12,598.79	\$ -
	ESSEX ST	MIDDLE ST	2023 - COMPLETED	Poor	Reclamation	172.94	0.03	49	TBD	TBD	\$ 15,675.68	\$ -
	LIBERTY ST	WATER ST	2023 - COMPLETED	Fair	Reclamation	530.66	0.10	61	TBD	TBD	\$ 74,821.35	\$ -
	MIDDLE ST	LIBERTY ST	2023 - COMPLETED	Poor	Reclamation	187.88	0.04	58	TBD	TBD	\$ 26,490.30	\$ -
	ORANGE ST	CHARTER ST	2023 - COMPLETED	Very Poor	Reclamation	63.49	0.01	23	TBD	TBD	\$ 5,754.54	\$ -
	PROSPECT ST	TEMPLE ST	2023 - COMPLETED	Poor	Reclamation	166.30	0.03	60	TBD	TBD	\$ 15,073.10	\$ -
	SPRING ST	ESSEX ST	2023 - COMPLETED	Very Poor	Reclamation	85.72	0.02	8	TBD	TBD	\$ 7,769.37	\$ -
	TEMPLE ST	ORANGE ST	2023 - COMPLETED	Very Poor	Reclamation	171.49	0.03	34	TBD	TBD	\$ 25,727.18	\$ -
FRUIT ST	HIGH ST	PROSPECT ST	2023 - COMPLETED	Poor	Mill & Overlay	576.47	0.11	59	TBD	TBD	\$ 150,834.29	\$ -
TOTAL											\$ 334,744.60	\$ -

Ward 2 FY 25 (2024 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
STATE ST	MERRIMAC ST	HIGH ST	2024	Poor	Mill & Overlay	1600.00	0.30	n/a	2024	Brick	\$ -	\$ 338,990.00
MIDDLE ST	STATE ST	FEDERAL ST	2024	Very Poor	Reclamation	1250.00	0.24	avg 38	2024	Brick / Concrete	\$ 201,197.73	\$ 323,870.00
											\$ -	\$ -
TOTAL											\$ 201,197.73	\$ 662,860.00

Ward 2 FY 26 (2025 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
GARDEN STREET	OTIS PL	STATE ST	2025	Poor	Reclamation	338.05	0.06	59	2025	Bricks	\$ 128,333.38	\$ 182,050.00
INDEPENDENT STREET	WATER ST	MIDDLE ST	2025	Poor	Reclamation	602.00	0.12	60	2025	Concrete	\$ 230,221.00	\$ 127,000.00
TOTAL											\$ 358,554.38	\$ 309,050.00

Ward 2 FY 27 (2026 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ALLEN STREET	HIGH ST	PROSPECT ST	2026	Poor	Reclamation	655.26	0.12	25	2026	Concrete	\$ 284,496.36	\$ 272,651.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 284,496.36	\$ 272,651.00

Ward 2 FY 28 (2027 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
SCHOOL STREET	FEDERAL ST	LIME ST	2027	Poor	Reclamation	602.86	0.11	59	2027	Mixed	\$ 230,221.80	\$ 304,350.00
TOTAL											\$ 230,221.80	\$ 304,350.00

2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan

Ward 2 FY 29 (2028 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

Future Years

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
BROMFIELD COURT	BROMFIELD ST	DEAD END	unknown	Very Poor	Reclamation	322.31	0.06	27	unknown	Concrete	\$ 32,459.83	\$ 71,240.00
BROMFIELD STREET	HIGH ST	WATER ST	unknown	Poor	Mill & Overlay	322.31	0.06	51	unknown	Concrete	\$ 173,186.42	\$ 507,950.00
ATWOOD STREET	LIME ST	FEDERAL ST	unknown	Poor	Reclamation	597.74	0.11	56	unknown	Concrete	\$ 30,099.77	\$ 158,930.00
BECK STREET	FEDERAL ST	LIME ST	unknown	Very Poor	Reclamation	296.54	0.06	22	unknown	Brick	\$ 29,865.27	\$ 114,370.00
CENTER STREET	LIBERTY ST	WATER ST	unknown	Very Poor	Reclamation	427.35	0.08	40	unknown	Brick	\$ 39,367.60	\$ 219,188.00
SPRING STREET	FAIR ST	FEDERAL ST	unknown	Poor	Mill & Overlay	609.20	0.12	59	unknown	Brick	\$ 53,744.54	\$ 175,540.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 358,723.44	\$ 1,247,218.00

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 3 FY 23 (2022 Construction Season)

Street Name	From Street	To Street	Road Repair Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
BOARDMAN ST	ATKINSON ST	MERRIMAC ST	2022 - COMPLETE	Poor	Mill & Overlay	559.14	0.11	54	2022	Brick	\$ 115,000.00	\$ -
	HIGH ST	WASHINGTON ST	2022 - COMPLETE	Poor	Mill & Overlay	441.81	0.08	48	2022	Brick	\$ 115,000.00	\$ -
	WASHINGTON ST	ATKINSON ST	2022 - COMPLETE	Poor	Mill & Overlay	345.41	0.07	48	2022	Brick	\$ 115,000.00	\$ -
BRICHER PLACE	HILL ST	QUILL ST	2022 - COMPLETE	Poor	Mill & Overlay	200.06	0.04	18	TBD	TBD	\$ 16,500.00	\$ -
BRICHER PLACE	QUILL ST	CHERRY ST	2022 - COMPLETE	Poor	Mill & Overlay	166.07	0.03	15	TBD	TBD	\$ 16,500.00	\$ -
CHERRY ST	ROUTE 1	CHERRY ST EXT	2022 - COMPLETE	Poor	Reclamation	815.14	0.15	39	TBD	TBD	\$ 27,500.00	\$ -
	CHERRY ST EXT	BRICHER PL	2022 - COMPLETE	Poor	Reclamation	616.88	0.12	53	TBD	TBD	\$ 27,500.00	\$ -
DEXTER LN	HIGH ST	DEAD END	2022 - COMPLETE	Poor	Mill & Overlay	843.05	0.16	52	TBD	TBD	\$ 36,000.00	\$ -
NEW PASTURE WY	GRAF RD	CUL DE SAC	2022 - COMPLETE	Fair	Mill & Overlay	1484.72	0.28	24	TBD	TBD	\$ 72,000.00	\$ -
QUILL ST	BRICHER PL	DEAD END	2022 - COMPLETE	Poor	Mill & Overlay	201.39	0.04	34	TBD	TBD	\$ 15,000.00	\$ -
STANLEY TUCKER DR	MALCOLM K. HOYT RD	CUL DE SAC	2022 - COMPLETE	Poor	Mill & Overlay	1019.63	0.19	43	TBD	TBD	\$ 61,000.00	\$ -
VERNON ST	CAREY AVE	DEAD END	2022 - COMPLETE	Very Poor	Reclamation	96.53	0.02	0	TBD	TBD	\$ 8,000.00	\$ -
TOTAL											\$ 625,000.00	\$ -

Ward 3 FY 25 (2024 Construction Season)

Street Name	From Street	To Street	Road Repair Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
JOHNSON STREET	LOW ST	HIGH ST	2024	Poor	Mill & Overlay	1686.14	0.32	42	2024	Concrete	\$ 458,931.11	\$ 595,350.00
EAGLE STREET	KENT ST	CARTER ST	2024	Poor	Reclamation	758.56	0.01	avg 42	2024	Concrete	\$ 178,501.38	\$ 316,050.00
TOTAL											\$ 637,432.49	\$ 911,400.00

Ward 3 FY 26 (2025 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
BIRCH STREET	MARKET ST	SUMMER ST	2025	Poor	Mill & Overlay	179.28	0.03	40	2024	Brick	\$ 8,124.91	\$ 84,830.00
CALDWELLS COURT	MERRIMAC ST	DEAD END	2025	Poor	Mill & Overlay	147.07	0.03	32	n/a	n/a	\$ 6,665.27	\$ 13,603.00
CUTTERS COURT	WARREN ST	CARTER ST	2025	Fair	Mill & Overlay	233.13	0.04	68	n/a	n/a	\$ 8,217.58	\$ 19,975.00
TOTAL											\$ 23,007.76	\$ 118,408.00

Ward 3 FY 27 (2026 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
SUMMIT PLACE 1	HIGH ST	#29	2026	Poor	Reclamation	1000.00	0.19	51	2026	Concrete	\$ 387,050.50	\$ 394,500.00
SUMMIT PLACE 2	#29	TOPPANS LN	2026	Poor	Reclamation	675.00	0.13	51	2026	Concrete	\$ -	\$ 200,300.00
TOTAL											\$ 387,050.50	\$ 594,800.00

2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan

Ward 3 FY 28 (2027 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

Ward 3 FY 29 (2028 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
CURRIERS COURT	KENT ST	DEAD END	moved from 2024	Fair	Mill & Overlay	152.68	0.03	75	TBD	Asphalt	\$ 4,613.01	\$ 10,968.00
PAPANTI COURT	OCEAN ST	DEAD END	moved from 2024	Fair	Mill & Overlay	167.61	0.03	79	n/a	n/a	\$ 6,752.21	\$ 9,670.00
PERKINS WAY	PARKER ST	CUL DE SAC	2028	Fair	Mill & Overlay	1269.38	0.24	ave 72	n/a	n/a	\$ 95,880.58	\$ 199,400.00
PREBLE ROAD	PERKINS WY	CUL DE SAC	2028	Fair / poor	Reclamation	952.34	0.18	avg 56	n/a	n/a	\$ 57,546.64	\$ 117,500.00
											\$ -	\$ -
TOTAL											\$ 57,546.64	\$ 337,538.00

Future Years

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 4 FY 24 (2023 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
CHRISTOPHER ST	PLUMMER AVE	JEFFERSON ST	2023 - COMPLETED	Very Poor	Reclamation	673.32	0.13	36	NA	NA	\$ 88,154.28	\$ -
PLUMMER AVE	HIGH ST	MERRIMAC ST	2023 - COMPLETED	Very Poor	Reclamation	1543.00	0.29	22	2023	Concrete	\$ 125,000.00	\$ -
TOTAL											\$ 125,000.00	\$ -

\$66,000 est actual cost est did not include S.W. at \$350,000

Ward 4 FY 25 (2024 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
WILLOW AVE	HIGH ST	MAPLE ST	2024	Very Poor	Reclamation	566.30	0.11	12	2024	Asphalt	\$ 40,000.00	\$ 99,650.00
ASHLAND COURT	ASHLAND ST	DEAD END	2024	Poor	Mill & Overlay	344.92	0.07	48	2024	Concrete	\$ -	\$ 61,645.00
TOTAL											\$ 40,000.00	\$ 161,295.00

Sewer Main not included

Ward 4 FY 26 (2025 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ADAMS STREET	JEFFERSON ST	DEAD END	2025	Poor	Reclamation	525.38	0.08	45	2025	Concrete	\$ 120,679.56	\$ 131,250.00
BUTLER STREET	MERRIMAC ST	HOWARD ST	2025	Poor	Reclamation	486.81	0.09	42	2025	Concrete	\$ 90,383.62	\$ 186,450.00
CALIFORNIA STREET		WALNUT ST	2025	Poor	Reclamation	323.16	0.06	43	2025	Concrete	\$ 95,727.90	\$ 88,950.00
FARRELL STREET	RAWSON AVE	COLUMBUS AVE	2025	Poor	Mill & Overlay	849.81	0.16	57	2025	Concrete	\$ 214,518.10	\$ 262,063.28
TOTAL											\$ 521,309.18	\$ 668,713.28

Ward 4 FY 27 (2026 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

Water work needed

Ward 4 FY 28 (2027 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ARLINGTON ST	HIGHLAND AVE	HIGH ST	2027	Very Poor	Reclamation (Binder Only)	907.49	0.17	28	2027	Brick	\$ 492,018.10	\$ 520,850.00
DAWES STREET	ASHLAND ST	COOLIDGE ST	2027	Poor	Reclamation	564.15	0.11	55	2027	Concrete	\$ 28,408.30	\$ 108,162.00
COOLIDGE STREET	ASHLAND ST	PARKER RIDGE WAY EAST	2027	Poor	Reclamation	286.52	0.05	42	2027	Concrete	\$ 13,706.61	\$ 73,805.00
TOTAL											\$ 534,133.01	\$ 702,817.00

Water work needed

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 4 FY 29 (2028 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ASHLAND STREET	HIGH ST	MERRIMAC ST	2028	Very Poor	Reclamation	1310.40	0.25	24	2028	Concrete	\$ 237,549.06	\$ 533,056.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 237,549.06	\$ 533,056.00

Future Year

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ASHLAND COURT	ASHLAND ST	DEAD END	Unknown	Poor	Mill & Overlay	344.92	0.07	48	Unknown	Concrete	\$ -	\$ 61,645.00
MUNROE STREET 1	KENT ST	CARTER ST	Unknown	Poor	Mill & Overlay	700.00	?	?	Unknown	Concrete	\$ -	\$ 48,000.00
MUNROE STREET 2	CARTER ST	OAKLAND ST	Unknown	Poor	Mill & Overlay	820.00	?	55	Unknown	Concrete	\$ 75,000.00	\$ 285,425.00
TYNG STREET	MERRIMAC ST	HIGH STREET	Unknown	Very Poor	Reclamation	1600.00	0.31	31	Unknown	Concrete	\$ 217,155.31	\$ 612,960.00
											\$ -	\$ -
											\$ 292,155.31	\$ 1,008,030.00

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

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Five Year Roadway and Sidewalk Plan**

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 5 FY 23 (2022 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
HIGHLAWN TER	HIGH ST	DEAD END	2022- COMPLETE	Poor	Mill & Overlay	280.76	0.05	46	NA	NA	\$ 5,000.00	\$ -
HOPE AVE	ALBERTA AVE	IONA AVE	2022- COMPLETE	Very Poor	Reclamation	505.73	0.10	37	NA	NA	\$ 33,000.00	\$ -
QUAIL RUN HOLLOW	DOE RUN DR	FOX RUN RD	2022- COMPLETE	Poor	Mill & Overlay	379.59	0.07	49	NA	NA	\$ 23,333.33	\$ -
	FOX RUN RD	PHEASANT RUN DR	2022- COMPLETE	Poor	Mill & Overlay	374.55	0.07	49	NA	NA	\$ 23,333.33	\$ -
	PHEASANT RUN DR	WILDWOOD DR	2022- COMPLETE	Poor	Mill & Overlay	272.03	0.05	52	NA	NA	\$ 23,333.33	\$ -
FOX RUN DRIVE	SQUIRES GLEN	DRIVEWAY #11	2022- COMPLETE	Fair	Mill & Overlay	583.98	0.11	60	NA	NA	\$ 42,000.00	\$ -
	DRIVEWAY #11	QUAIL RUN HOLLOW	2022- COMPLETE	Poor	Mill & Overlay	587.84	0.11	56	NA	NA	\$ 35,000.00	\$ -
SIMMONS DRIVE	NORTH ATKINSON ST	GOLDEN DR	2022- COMPLETE	Fair	Mill & Overlay	258.37	0.05	66	NA	NA	\$ 12,333.33	\$ -
	GOLDEN DR	GOLDEN DR	2022- COMPLETE	Fair	Mill & Overlay	245.26	0.05	66	NA	NA	\$ 12,333.33	\$ -
	GOLDEN DR	DEAD END	2022- COMPLETE	Poor	Mill & Overlay	228.08	0.04	59	NA	NA	\$ 12,333.33	\$ -
STICKNEY AVENUE	ALBERTA AVE	LOW ST	2022- COMPLETE	Fair	Mill & Overlay	549.74	0.10	70	NA	NA	\$ 26,000.00	\$ -
DOE RUN DRIVE	HALE ST	CUL DE SAC	2022- COMPLETE	Poor	Mill & Overlay	1200.00	0.23	63	NA	NA	\$ 79,000.00	\$ -
PHEASANT RUN DR	QUAIL RUN	SQUIRE GLEN	2022- COMPLETE	Fair	Mill & Overlay	1825.61	0.35	70	NA	NA	\$ 85,000.00	\$ -
TOTAL											\$ 412,000.00	\$ -

Ward 5 FY 24 (2023 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
TOTAL											\$ -	\$ -

Ward 5 FY 25 (2024 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
ALBERTA AVENUE	WILLIAMSON AVE	END	2024	Poor	Mill & Overlay	887.68	0.17	avg 55	NA	NA	\$ 58,197.61	\$ 36,590.00
BOWLEN AVENUE	IONA AVE	MYRTLE AVE	2024	Poor	Mill & Overlay	689.28	0.13	56	NA	NA	\$ 41,651.11	\$ 22,540.00
CHARMANSKI DRIVE	WILDWOOD DR	DEAD END	2024	Poor	Mill & Overlay	256.02	0.05	60	NA	NA	\$ 58,489.60	\$ 17,628.00
CHARRON DRIVE	NORTH ATKINSON ST	CUL DE SAC	2024	Poor	Reclamation	727.00	0.14	20	NA	NA	\$ 80,538.38	\$ 53,500.00
CROW LANE	TURKEY HILL RD	VIRGINIA LN	2024	Poor	Mill & Overlay	1294.63	0.25	60	NA	NA	\$ 78,230.31	\$ 87,520.00
TOTAL											\$ 317,107.01	\$ 217,778.00

Ward 5 FY 26 (2025 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
RAWSON AVENUE	HIGH ST	LOIS ST	2025	Poor	Mill & Overlay	1629.04	0.28	60	2025	Concrete	\$ 90,000.00	\$ 405,000.00
											\$ -	\$ -
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 90,000.00	\$ 405,000.00

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 5 FY 27 (2026 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
GOLDSMITHS DRIVE	TURKEY HILL RD	DEAD END	2026	Poor	Mill & Overlay / Reclamation	1690.000	0.290	59	2026	Asphalt	\$ 461,852.69	\$ 319,552.00
IONA AVENUE	HOPE AVE	MYRTLE AVE	2026	Poor	Reclamation	227.00	0.04	avg 55	n/a	n/a	\$ 12,460.45	\$ 21,100.00
NORMAN AVENUE	NORTH ATKINSON ST	MURPHY AVE	2026	Poor	Reclamation	796.45	0.15	56	2026	Concrete	\$ 90,000.00	\$ 259,950.00
TOTAL											\$ 564,313.14	\$ 600,602.00

Ward 5 FY 28 (2027 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

Ward 5 FY 29 (2028 Construction Season)												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
NORTH ATKINSON STREET	HIGH ST	LOW ST	2028	Poor	Reclamation	2100.00	0.40	avg 54	2028	Concrete	\$ 153,504.25	\$ 654,040.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 153,504.25	\$ 654,040.00

Future Years												
Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan**

Ward 6 FY 24 (2023 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
DENNETT DRIVE	EVERETTE DRIVE	FINNEGAN WY	2023 - COMPLETED	Poor	Mill & Overlay	953.53	0.18	47	n/a	n/a	\$ 54,342.16	
PETERS ROAD	MARQUAND RD	HAWTHORNE RD	2023 - COMPLETED	Poor	Mill & Overlay	497.63	0.09	55	NA	NA	\$ 30,070.29	\$ -
HOYTS LN	STOREY AVE	CURZON'S MILL RD	2023 - COMPLETED	Poor	Mill & Overlay	497.63	0.09	61	NA	NA	\$ 30,070.29	\$ -
LONGFELLOW DRIVE	TURKEY HILL RD	28 LONGFELLOW DRIVE	2023 - COMPLETED	Poor	Mill & Overlay	1077.33	0.20	58	NA	NA	\$ 92,000.00	\$ -
CURZON'S MILL RD	HOYTS LN	DEAD END	2023 - COMPLETED	Very Poor	Reclamation	3071.61	0.58	33	NA	NA	\$ 262,111.04	\$ -
TOTAL											\$ 414,251.62	\$ -

\$53,000 est actual cost
\$125,000 est actual cost
\$66,000 est actual cost
\$221,000 est actual cost

Ward 6 FY 25 (2024 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
NOBLE STREET	COOMBS CIR	STOREY AVE	2024	Very Poor	Reclamation	1358.77	0.26	20	n/a	n/a	\$ 164,212.35	\$ 312,800.00
SPRING LN	FERRY RD	DEAD END	2024	Very Poor	Reclamation	1783.71	0.34	8	n/a	n/a	\$ 114,157.28	\$ 141,125.00
PHILIPS DRIVE	STOREY AVE	STOREY AVE	2024	Very Poor	Reclamation	3134.45	0.59	34	2024	Asphalt	\$ 398,230.51	\$ 145,000.00
DREW STREET	HOYTS LN	PHILIPS DR	2024	Poor	Mill & Overlay	1411.34	0.27	53	2024	Asphalt	\$ 63,301.90	\$ 63,700.00
RYAN ROAD	PHILIPS DR	PHILIPS DR	2024	Very Poor	Reclamation	444.05	0.08	36	2024	Asphalt	\$ 62,608.72	\$ 25,300.00
SULLIVAN DRIVE	PHILIPS DR	PHILIPS DR	2024	Very Poor	Reclamation	889.34	0.17	36	2024	Asphalt	\$ 107,480.06	\$ 41,500.00
											\$ -	\$ -
TOTAL											\$ 909,990.84	\$ 729,425.00

Ward 6 FY 26 (2025 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
BRIGGS AVENUE	FERRY RD	CUL DE SAC	2025	Poor	Mill & Overlay	852.42	0.07	54	n/a	n/a	\$ 50,419.17	\$ 60,550.00
EVERETTE DRIVE	TURKEY HILL RD	CUL DE SAC	2025	Very Poor	Reclamation	1119.31	0.21	32	n/a	n/a	\$ 135,272.43	\$ 113,675.00
TOTAL											\$ 185,691.60	\$ 174,225.00

Ward 6 FY 27 (2026 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
MOSELEY AVENUE	250'W of ROTARY	50'W OF ROOSEVELT PL	2026	Poor	Reclamation	1500.00	0.29	52	2026	Asphalt	\$ 112,029.92	\$ 409,650.00
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ 112,029.92	\$ 409,650.00

2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan

Ward 6 FY 28 (2027 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
TOTAL											\$ -	\$ -

Ward 6 FY 29 (2028 Construction Season)

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
BOURBEAU TER	TURKEY HILL RD	TURKEY HILL RD	2028	Poor	Reclamation	1994.67	0.38	44	2028	Asphalt	\$ 413,568.78	\$ 330,850.00
											\$ -	\$ -
TOTAL											\$ 413,568.78	\$ 330,850.00

Future Years

Street Name	From Street	To Street	Road Repair Calendar Year	General Condition	Proposed Repair Method	Length (Ft)	Length (Miles)	Road Surface Rating (RSR)	Sidewalk Repair Calendar Year	Sidewalk Material Proposed	2022 Estimated Cost	Revised 2023 Estimated Cost
											\$ -	\$ -
											\$ -	\$ -
TOTAL											\$ -	\$ -

**2024 City of Newburyport - DPS
Five Year Roadway and Sidewalk Plan / Cost Summary v5**

Construction Season	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Est. Construction Total	Bond Amount	Chapter 90	Meals Tax	Available Funds	Balance
2022 / 2023	\$ 311,000.00	\$ 334,000.00	\$ 625,000.00	\$ 475,000.00	\$ 412,000.00	\$ 414,000.00						
2024	\$ 571,000.00	\$ 663,000.00	\$ 912,000.00	\$ 162,000.00	\$ 218,000.00	\$ 730,000.00	\$ 3,256,000.00	\$ 1,830,000.00	\$ 1,040,000.00	\$ 450,000.00	\$ 3,320,000.00	\$ 64,000.00
2025	\$ 356,000.00	\$ 310,000.00	\$ 119,000.00	\$ 669,000.00	\$ 405,000.00	\$ 175,000.00	\$ 2,034,000.00	\$ 1,170,000.00	\$ 520,000.00	\$ 350,000.00	\$ 2,040,000.00	\$ 6,000.00
2026	\$ -	\$ 273,000.00	\$ 595,000.00	\$ -	\$ 601,000.00	\$ 410,000.00	\$ 1,879,000.00	\$ 1,000,000.00	\$ 520,000.00	\$ 350,000.00	\$ 1,870,000.00	\$ (9,000.00)
2027	\$ 845,000.00	\$ 305,000.00	\$ -	\$ 703,000.00	\$ -	\$ -	\$ 1,853,000.00	\$ 1,000,000.00	\$ 520,000.00	\$ 350,000.00	\$ 1,870,000.00	\$ 17,000.00
2028	\$ -	\$ -	\$ 338,000.00	\$ 533,000.00	\$ 655,000.00	\$ 331,000.00	\$ 1,857,000.00	\$ 1,000,000.00	\$ 520,000.00	\$ 350,000.00	\$ 1,870,000.00	\$ 13,000.00
	\$ 2,083,000.00	\$ 1,885,000.00	\$ 2,589,000.00	\$ 2,542,000.00	\$ 1,879,000.00	\$ 1,646,000.00	\$ 10,879,000.00	\$ 6,000,000.00	\$ 3,120,000.00	\$ 1,850,000.00	\$ 10,970,000.00	\$ 91,000.00 for cost overruns

2022/ 2023 are estimated total cost.