CITY COUNCIL "HYBRID"

MEETING AGENDA

September 13, 2021 Executive Session 7:00 pm

City Council Regular Meeting 7:30 pm LOCATION: City Council Chambers, City Hall 60 Pleasant Street, Newburyport

Zoom Details:

Please click the link below to join the webinar:

https://us02web.zoom.us/j/87977934012

Or One tap mobile : US: +13017158592 Or Telephone: US: +1 301 715

Webinar ID: 879 7793 4012

1. CALL TO ORDER FOR EXECUTIVE SESSION COMMENCING AT 7:00 PM TO CONSIDER THE PURCHASE, EXCHANGE, TAKING, LEASE, OR VALUE OF REAL PRPERTY PROXIMATE TO THE WEST END FIRE STATION

- 2. MOMENT OF SILENCE
- 3. PLEDGE OF ALLEGIANCE
- 4. CALL TO ORDER FOR REGULAR COUNCIL MEETING AT 7:30 PM
- 5. LATE FILE
 - ODNC096 09 13 2021 Late File Codification of Parking Orders
 - COMM351_09_13_2021 Late File Notice of Public Hearing Pursuant 107 State St.
 - COMM352_09_13_2021 Late File ORDER Pursuant to G.L. c.139, §1 on Dangerous Building at 107 State St
 - TRAN110_09_13_2021 Late File Plum Island Utility Trust Fund \$100K to Reservation Terrace Shoreline Protection \$100K
- 6. PUBLIC COMMENT
- 7. MAYOR'S COMMENT

CONSENT AGENDA

NOTE: ALL ITEMS LISTED UNDER CONSENT AGENDA WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.

8. APPROVAL OF MINUTES

August 30, 2021

(Approve)

9. COMMUNICATIONS

COMM348_09_13_2021 FY2021 Year End Report

(B&F)

- COMM349_09_13_2021 KP Law-Review and Amendment of 2020 Middle St. Bridge (GG)
- COMM350 09 13 2021 Ltr. From Stephen Comley

(R&F)

• APPL050_09_13_2021 Coronathon Full + 1/2 Marathon 10/9/2021 8 am - 2 pm (PS)

10. TRANSFERS

11. **APPOINTMENTS**

• APPT272_09_13_2021 Alphonse Montoni 10 Woodman Way Housing Authority 9/1/2026

ALL ITEMS NOTED BELOW ARE <u>REMOVED</u> FROM THEIR RESPECTIVE COMMITTEES WITH THE MOTION TO APPROVE THE CONSENT AGENDA

Budget and Finance

- ORDR265_08_09_2021 CPC-FY22 Recommendations
- ORDR274_08_30_2021 Loan Order for Police Cruisers

Planning & Development

- Public Hearing APPT269_08_30_2021 Elisabeth M. DeLisle, (reappointment) Planning Board
- Public Hearing APPT270_08_30_2021 Heather Rogers, Planning Board
- Public Hearing APPT271_08_30_2021 Brian Raiche, Affordable Housing Trust
- ORDR273_08_30_2021 PR Acceptance for 342 Merrimac St
- COMM338_08_09_2021 Blight at State & High, Abandoned Global Oil Service Station
- ODNC087_08_09_2021 Municipal Facility Reports
- ODNC088_08_09_2021 Municipal Building Procurement

General Government

- COMM331_05_24_2021 Newburyport Fee Schedule
- APPT263_08_09_2021 Donna 8 Chadwick Human Resources Dir. 7/01/2024 Drelick Methuen.MA

Public Safety

- APPL049_08_30_2021 Harborside Half Marathon & 5K 11/21/2021
- ODNC093 08 30 2021 Restricting residential permits on campers
- COMM339 08 09 2021 High Street Pavement Marking & Striping Plan
- ODNC086 08 09 2021 Loading Zone Liberty Street

END OF CONSENT AGENDA

REGULAR AGENDA

9. MAYOR'S UPDATE

10. COMMUNICATIONS

- COMM351_09_13_2021 Late File Notice of Public Hearing Pursuant 107 State St.
- COMM352_09_13_2021 Late File ORDER Pursuant to G.L. c.139, §1 on Dangerous Building at 107 State St

11. TRANSFERS

• TRAN110_09_13_2021 Late File Plum Island Utility Trust Fund \$100K to Reservation Terrace Shoreline Protection \$100K

12. SECOND READING APPOINTMENTS

• APPT267_08_30_2021 Monica 58 Temple St. Cultural Council 9/13/2024 Bartley

• APPT268_08_30_2021 Bruce Menin 148 High St. Human Rights 9/15/2024 Commission

13. ORDERS

• ORDR278_09_13_2021 Acceptance of Colby Farm Parcel C (Open Space)

• ORDR279_09_13_2021 Authorization for NRA Land Transfer

14. ORDINANCES

ODNC085_08_09_2021 AHT increasing membership-codify as Municipal Board
 ODNC095_09_13_2021 Abolition of Civic Commission Sec. 12 – 140

• ODNC096_09_13_2021 Late File Codification of Parking Orders

15. COMMITTEE ITEMS

Ad Hoc Committee on Economic Development

In Committee:

Ad Hoc Committee on Market Landing Park and COTW

In Committee:

• COMM261_08_31_2020 Proposed Timeline, Waterfront

• ORDR227_12_14_2020 Appropriate NRA funds for RFP award

Budget & Finance

In Committee:

• ORDR265_08_09_2021 CPC-FY22 Recommendations

ORDR274 08 30 2021 Loan Order for Police Cruisers

• COMM311_03_08_2021 Cllr Tontar letter re: KP Law Legal Opinion on Council Salaries

• ORDR269_08_09_2021 Friends of COA Gift Acceptance

• ODNC090_08_09_2021 Proposed Electrical Fee Schedule

• ORDR277_08_30_2021 Municipal Fee Schedule Fiscal Year 2022

• ODNC094_08_30_2021 Municipal Fee Schedule

Education

In Committee:

• COMM273_10_13_2020 Ltr of Non-Support from Mayor on Acts of 1987

• COMM329_05_24_2021 Statement of Interest, School Building Authority

General Government

In Committee:

• COMM331 05 24 2021 Newburyport Fee Schedule

APPT263 08 09 2021 Donna 8 Chadwick Human Resources Dir. 7/01/2024 Methuen,MA

- ORDR270_08_09_2021 Indigenous Peoples Day
- COMM325_05_10_2021 Ordinance Review Committee Report
- COMM330 05 24 2021 Code of Ordinances Edited May 2021
- COMM344 08 30 2021 Hanukkah menorah Market Sq. 11/22-12/10

License & Permits

In Committee:

- ODNC047_01_27_2020 General Ordinance Short Term Rental Units Rules
- COMM229_02_24_2020 Ltr re: Implementation of Short-Term Rental Ordinance

Neighborhoods & City Services

In Committee:

- COMM234_03_30_2020 Ltr from Newburyport Livable Streets March 11, 2020
- COMM285_01_27_2021 Memorandum from Councillor Christine Wallace
- COMM299_02_08_2021 Phillips Dr. Neighborhood Committee Ltr
- COMM326_05_10_2021 Hale Street bicycle/pedestrian improvements (CIP)
- COMM337_07_12_2021 Central Congregational Request crosswalk painting
- ODNC084_07_12_2021 Streets, Sidewalks, and Other Public Places Alterations and Maintenance
- COMM343_08_30_2021 Congregation Ahavas Achim sign at High & Olive Sts
- ORDR276_08_30_2021 Crosswalk at Pleasant St and Inn St
- ODNC091_08_30_2021 Street, way or grounds specifications

Planning & Development

In Committee:

- ODNC046_01_27_2020 Zoning Amendment Short Term Rental Units Definition
- COMM231_03_09_2020 Ltr re: Short-Term Rental Ordinance
- COMM282 01 27 2021 Ltr from Jim McCarthy re: Sign Proposal
- ODNC083_06_28_2021 Zoning-Amendment-I-95-Wind-Corridor
- ODNC087_08_09_2021 Municipal Facility Reports
- ODNC088_08_09_2021 Municipal Building Procurement
- ODNC089 08 09 2021 VII-A-Off-street parking regulations
- COMM338_08_09_2021 Blight at State & High, Abandoned Global Oil Service Station
- COMM346 08 30 2021 Ltr. Jane Snow Coffin St. safety concerns
- <u>APPT269_08_30_2021</u> <u>Elisabeth</u> <u>50 Woodland St. <u>Planning Board</u> <u>9/1/2026</u></u>
 - M. DeLisle

 When the second se
- <u>APPT270_08_30_2021</u> <u>Heather</u> <u>Rogers</u> <u>15 Strong St.</u> <u>Planning Board</u> <u>9/15/2026</u>
- ORDR273_08_30_2021 PR Acceptance for 342 Merrimac St
- ODNC092 08 30 2021 Zoning Amendment Encouraging Outdoor and Recreational Activities
- APPT271_08_30_2021 Brian Raiche, Affordable Housing Trust

Public Safety

In Committee:

- COMM216_01_13_2020 Ltr re: Ban the Use of Glyphosate
- APPT165 04 13 2020 Dr. Robin Blair 18 Market St. Board of Health 4/30/2023
- COMM243 05 11 2020 Ltr from Jane Rascal re: NMMCD
- ORDR200_07_30_2020 List of Crosswalks Amended
- COMM283 01 27 2021 Ltr from Jim McCarthy-speed limit
- COMM328 05 10 2021 Petition 25 mph Ferry & Laurel Rds.
- COMM334_06_28_2021 Crosswalk Rawson Ave/High St/Highland Ave

- COMM335 06 28 2021 Safety Review Rawson Ave Ltr. Daniel Blest
- ODNC086_08_09_2021 Loading Zone Liberty Street
- COMM346_08_30_2021 Ltr. Jane Snow Coffin St. safety concerns
- COMM345 08 30 2021 Public Safety Concern, Parker Street
- APPL049_08_30_2021 Harborside Half Marathon & 5K 11/21/2021
- ODNC093_08_30_2021 Restricting residential permits on campers
- COMM339_08_09_2021 High Street Pavement Marking & Striping Plan

Public Utilities

In Committee:

- COMM290_02_08_2021 Falmouth Broadband Feasibility Study (full text in Clerk's office)
- COMM295_02_08_2021 Best Best & Krieger Small Cells Order Annual Meeting
- COMM296_02_08_2021 Natoa FCC Small Wireless Facilities Rules Compliance Guide
- ORDR275_08_30_2021 Licensed Contractor DiStasio Excavation

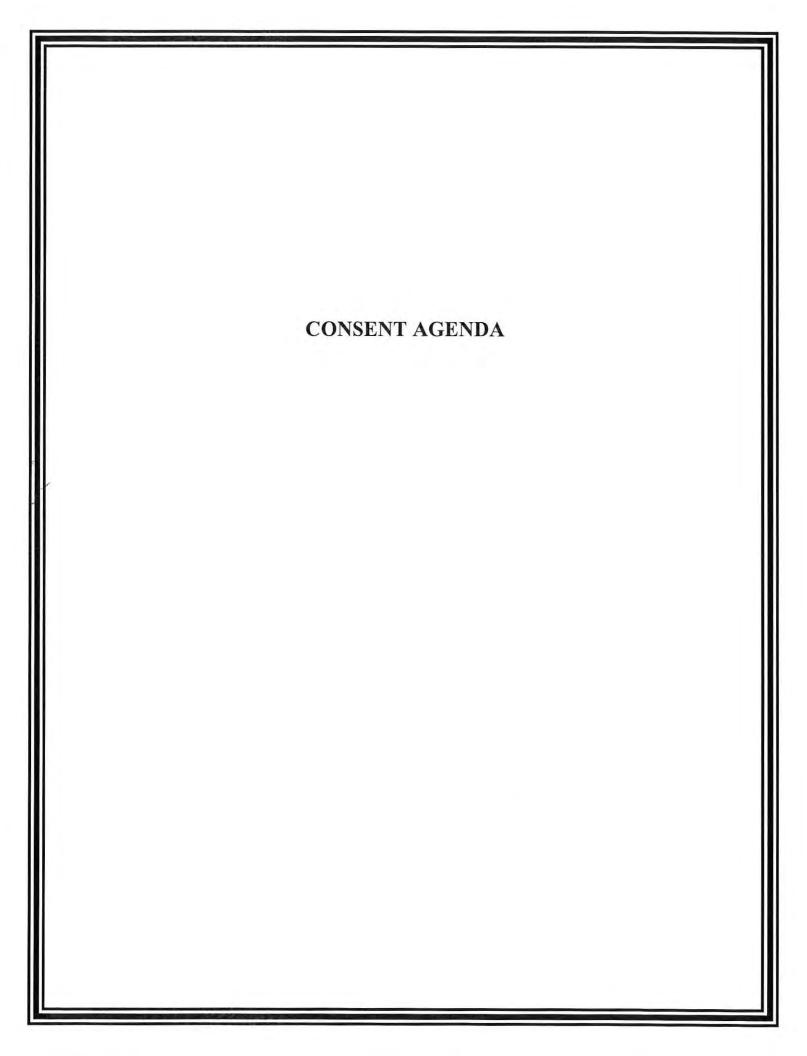
Rules

In Committee:

- COMM220 01 27 2020 Proposed City Council Rule 9F
- ORDR170_02_24_2020 Amendment Council Rules 2020 (COTW)
- ORDR171 02 24 2020 Amendment to Rule 17B (COTW)
- ORDR239_02_8_2021 Council Rule 7 and 10B

16. GOOD OF THE ORDER

17. ADJOURNMENT



CITY COUNCIL "HYBRID"

MEETING MINUTES

August 30, 2021

City Council Meeting 7:30 pm

LOCATION: City Council Chambers, City Hall 60 Pleasant Street, Newburyport

Zoom Details:

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Webinar ID: 879 7793 4012

Moment of silence remembering Sandy Dodge

1. CALL TO ORDER

The City Council President Jared Eigerman called the City Council meeting to order at 7:30 pm and asked the City Clerk, Richard B. Jones, to call the roll. The following City Councillors answered present Tontar, Vogel, Wallace, Zeid, Connell, Devlin, Khan, Lane, McCauley and Eigerman. 10 present (AK remote), 1 absent (HS).

2. LATE FILE

- COMM347_08_30_2021 Late File Ltr. David Ouellette 25 MPH citywide speed limit
- ODNC093 08 30 2021 Late File Restricting residential permits on campers
- ODNC094 08 30 2021 Late File Municipal Fee Schedule
- ORDR277_08_30_2021 Late File Municipal Fee Schedule Fiscal Year 2022
 Motion to accept the files COMM347_08_30_2021, ODNC093_08_30_2021, ODNC094_08_30_2021,
 and ORDR277_08_2021 collectively by Councillor Zeid, seconded by Councillor Tontar. Roll call vote.
 10 yes, 1 absent (HS). Motion passes.

Councillor Tontar recused.

COMM346_08_30_2021 Late File Ltr. Jane Snow Coffin St. safety concerns
 Motion to accept the late file COMM346_08_30_2021 by Councillor Zeid, seconded by Councillor
 Connell. Roll call vote. 9 yes, 1 recused (CT), I absent (HS). Motion passes.
 Motion to refer to Public Safety and Planning & Development by Councillor Zeid, seconded by
 Councillor Vogel. Roll call vote. 9 yes, 1 recused (CT), I absent (HS). Motion passes.

Councillor Shand present (remote) 7:50 pm

3. PUBLIC COMMENT

Linda Lu Burciaga 18 Hoyt's Lane
John Burciaga 18 Hoyt's Lane
Richard Goulet 25 Philips Drive
Monica Bartley 58 Temple Street
Richard Zambroski 23 Pleasant Street

4. MAYOR'S COMMENT

CONSENT AGENDA

NOTE: ALL ITEMS LISTED UNDER CONSENT AGENDA WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.

5. APPROVAL OF MINUTES

• August 9, 2021 (Approve)

6. COMMUNICATIONS

	COMM341 08 30 2021	Ltr. From Rosemary Turgeon	(R&F)
		Ltr. Anders Jahn Tennis courts Nock Middle School	(R&F)
	COMM343_08_30_2021	Congregation Ahavas Achim sign at High & Olive Sts.	(N&CS)
•	COMM344_08_30_2021	Hanukkah menorah Market Sq. 11/22-12/10	(GG)
•	COMM345_08_30_2021	Public Safety Concern, Parker Street	(PS)
	APPL049 08 30 2021	Harborside Half Marathon & 5K - 11/21/2021	(PS)

7. TRANSFERS

8. APPOINTMENTS

•	APPT267_08_30_2021	Monica Bartley	58 Temple St.	Cultural Council	9/13/2024	
•	APPT268_08_30_2021	Bruce Menin	148 High St.	Human Rights Commission	9/15/2024	
		*Refer to Pla	nning & Developmen	t		
		Rec	uppointment			
٠	*APPT269_08_30_2021	Elisabeth M. DeLisle	50 Woodland St.	Planning Board	9/1/2026	
٠	*APPT270_08_30_2021	Heather Rogers	15 Strong St.	Planning Board	9/15/2026	
•	*APPT271_08_30_2021	Brian Raiche	223 Low St	Affordable Housing Trust	9/15/2023	

ALL ITEMS NOTED BELOW ARE <u>REMOVED</u> FROM THEIR RESPECTIVE COMMITTEES WITH THE MOTION TO APPROVE THE CONSENT AGENDA

Budget and Finance

- ORDR252 05 24 2021 Phillips Drive Loan Order (COTW)
- COMM332_06_28_2021 Phillips Drive Neighborhood Committee Letter
- ORDR268 08 09 2021 Accepting Safe Boat Grant
- TRAN109_08_09_2021 From Gen. Budget Cont. \$127, 880 to POLSal.Ofcr \$87,030.,POL Offcr.OT \$8,500.POL.Offcr.Pd. Holidays \$8,000., POL Offcr Clothing \$15,000.,POL Accreditation Allw.\$5,600.,POLOfcr Night Differential \$3,750.00

Planning & Development

		I mumi	ig of Developmen	a c	
•	APPT260_07_12_2021	Patricia Peknik	4 Dove St.	Historical Comm.	7/31/2024
	APPT264 08 09 2021	Greg	Sanborn Rd	Conditional Building	09/01/2024
		Earls	Hampton,NH	Commissioner	
	ORDR272_08_09_2021	Preservation Rest	riction 64 Purchase	e Street	
•	ODNC085_08_09_2021	AHT increasing i	membership-codify	y as Municipal Board	
		Pub	olic Safety		
	APPL044 08 09 2021	Block Party: Atk	cinson b/w Strong	& Boardman on 9/25	
	APPL045 08 09 2021	Maritime Days (TCHMM) 9/10-9	/12	
	APPL046 08 09 2021	9th Annual Coa	st to the Cure NF	bike ride 9/11/2021	
	734 543 544	Chain Bridge to	Ocean St		
	APPL047 08 09 2021	Block Party 9/1	8/21 Middle St b/	w Center & Fair	
	COMM340 08 09 2021	Police Marshal	Murray Contract		
	ORDR271 08 09 2021	Merrimac Street S	레이션 여덟 그래까지 및 그런데 그래요?		

Minutes' removed at the request of Councillor Khan. Motion to approve the Consent Agenda by Councillor Zeid, seconded by Councillor Connell. Roll call vote. 11 yes. Motion passes.

END OF CONSENT AGENDA

REGULAR AGENDA

9. MINUTES

August 9, 2021

Motion to approve by Councillor Zeid, seconded by Councillor Tontar. Roll call vote. 10 yes, 1 recused (AK). Motion passes.

10. MAYOR'S UPDATE

Motion to receive and file by Councillor Zeid, seconded by Councillor Tontar. Roll call vote. 11 yes. Motion passes.

11. COMMUNICATIONS

- COMM346 08 30 2021 Late File Ltr. Jane Snow Coffin Street safety concerns
- COMM347_08_30_2021 Late File Ltr. David Ouellette 25 MPH citywide speed limit
 Motion to refer to Public Safety by Councillor Tontar, seconded by Councillor Vogel. Roll call vote. 11 yes.
 Motion passes.

12. TRANSFERS

13. SECOND READING APPOINTMENTS

•	APPT262_08_09_2021	Peter Kimmins	50 Temple St.	Cultural Council	8/31/2024	
•	APPT265_08_09_2021	Kathleen Brittan	21 Phillips Dr	Cultural Council	08/31/2024	
•	APPT266_08_09_2021	Cynthia Schartman	12 1/2 Market	Cultural Council	08/31/2024	

Motion to approve collectively by Councillor Zeid, seconded by Councillor Connell. Roll call Vote. Motion passes.

14. ORDERS

- ORDR274 08 30 2021 Loan Order for Police Cruisers
- ORDR277 08 30 2021 Late File Municipal Fee Schedule Fiscal Year 2022

Motion to refer to Budget & Finance collectively by Councillor Zeid, seconded by Councillor Tontar. Roll call vote. 11 yes. Motion passes.

- ORDR273_08_30_2021 PR Acceptance for 342 Merrimac St
- ORDR275 08 30 2021 Licensed Contractor DiStasio Excavation
- ORDR276 08 30 2021 Crosswalk at Pleasant St and Inn St

Motion to refer ORDR273_08_30_2021 to Planning & Development, to refer ORDR275_08_30_2021 to Public Utilities, and to refer ORDR276_08_30_2021 to Neighborhood & City Services collectively by Councillor Zeid, seconded by Councillor Wallace. Roll call vote. 11 yes. Motion passes.

15. ORDINANCES

- ODNC091_08_30_2021 Street, way or grounds specifications
- ODNC092_08_30_2021 Zoning Amendment Encouraging Outdoor and Recreational Activities
- ODNC093 08 30 2021 Late File Restricting residential permits on campers
- ODNC094 08 30 2021 Late File Municipal Fee Schedule

Motion to refer ODNC091_08_30_2021 to Neighborhood & City Services, to refer ODNC092_08_30_2021 to Planning & Development, to refer ODNC093_08_30_2021 to Public Safety, and to refer ODNC094 to Budget & Finance collectively by Councillor Zeid, seconded by Councillor Connell. Roll call vote. 11 yes. Motion passes.

• ODNC076_05_10_2021 Proposed Zoning Amendment Mini-Reform 2nd reading Scrivener's error identified by Councillor Eigerman on page 16 strike the "demolition" insert the words "the moving" as also stated on page 13. Motion to Approve as corrected on 2nd reading by Councillor Zeid, seconded by Councillor Connell Roll call vote. 11 yes. Motion passes.

16. COMMITTEE ITEMS

Ad Hoc Committee on Economic Development

In Committee:

Ad Hoc Committee on Market Landing Park and COTW

In Committee:

- COMM261 08 31 2020 Proposed Timeline, Waterfront
- ORDR227 12 14 2020 Appropriate NRA funds for RFP award

Budget & Finance

In Committee:

ORDR252 05 24 2021 Phillips Drive Loan Order (COTW)

Motion to approve by Councillor Zeid, seconded by Councillor Lane. Motion to amend as presented by Councillor Zeid, seconded by Councillor McCauley. Motion to delete the last sentence beginning with the words "The appropriation..." ending with the word "...considered" by Councillor Tontar, seconded by Councillor Lane. A friendly amendment to the standing motion to amend as presented to strike "from the General Fund" and to strike "from" and to insert "with the intend to use" after the words "and related thereto" was accepted by Councillors Zeid and Lane. Friendly amendment by Councillor Khan to strike only the words of the last sentence between "a series...locations" and "determined....inspection" accepted by Councillors Tontar and Lane. Roll call on the Motion to Delete. 11 yes. Motion passes. Roll call on the Motion to Approve. 11 Yes. Motion passes.

COMM332 06 28 2021 Phillips Drive Neighborhood Committee Letter

Motion to receive and file by Councillor Zeid, seconded by Councillor Tontar. Rol call vote. 11 yes. Motion passes.

ORDR268 08 09 2021 Accepting Safe Boat Grant

Motion to approve by Councillor Zeid, seconded by Councillor McCauley. Roll call vote. 11 yes. Motion passes.

• TRAN109 08 09 2021 From Gen. Budget Cont. \$127, 880 to POLSal.Ofcr \$87,030.,POL Offcr.OT \$8,500.POL.Offcr.Pd. Holidays \$8,000., POL Offcr Clothing \$15,000.,POL Accreditation Allw.\$5,600.,POLOfcr Night Differential \$3,750.00

Motion to approve by Councillor Zeid, seconded by Councillor McCauley. Roll call vote. 11 yes. Motion passe

- COMM311_03_08_2021 Cllr Tontar letter re: KP Law Legal Opinion on Council Salaries
- ORDR265 08 09 2021 CPC-FY22 Recommendations
- ORDR269 08 09 2021 Friends of COA Gift Acceptance
- ODNC090 08 09 2021 Proposed Electrical Fee Schedule

Education

In Committee:

- COMM273 10 13 2020 Ltr of Non-Support from Mayor on Acts of 1987
- COMM329 05 24 2021 Statement of Interest, School Building Authority

General Government

In Committee:

- COMM325 05 10 2021 Ordinance Review Committee Report
- COMM330 05 24 2021 Late File Code of Ordinances Edited May 2021
- COMM331 05 24 2021 Late File Newburyport Fee Schedule
- APPT263_08_09_2021 Donna 8 Chadwick Human Resources Dir. 7/01/2024
 Drelick Methuen, MA
- ORDR270 08 09 2021 Indigenous Peoples Day

License & Permits

In Committee:

- ODNC047 01 27 2020 General Ordinance Short Term Rental Units Rules
- COMM229 02 24 2020 Ltr re: Implementation of Short-Term Rental Ordinance
- APPL048_08_09_2021 A-Frame Variance- The Peg Center for Art & Activism, Inc

Councillor McCauley assumes the Chair as President Pro Tempore. Councillor Eigerman joins the Council on the floor. Motion to remove from committee by Councillor Devlin, seconded by Councillor Tontar. Roll call vote. 9 yes, 1 no (JE), 1 present (AK). Motion passes. Motion waive the rules by Councillor Tontar, seconded by Councillor Lane. Roll call vote. 10 yes, 1 no (JE). Motion passes. Motion to Approve for Tuesday – Saturday, 12:00 pm - 5:00 pm by Councillor Devlin, seconded by Councillor Vogel. Roll call vote. 6 yes, 5 no (SZ, BC, BL, JM, JE). Motion passes.

Neighborhoods & City Services

In Committee:

- COMM234 03 30 2020 Ltr from Newburyport Livable Streets March 11, 2020
- COMM285 01 27 2021 Memorandum from Councillor Christine Wallace
- COMM299 02 08 2021 Late File Phillips Dr. Neighborhood Committee Ltr
- COMM326 05 10 2021 Late File Hale Street bicycle/pedestrian improvements (CIP)
- COMM337 07 12 2021 Central Congregational Request crosswalk painting
- ODNC084 07 12 2021 Streets, Sidewalks, and Other Public Places Alterations and Maintenance

Planning & Development

In Committee:

	APPT260 07 12 2021	Patricia	4 Dove St.	Historical Comm.	7/31/2024
6		Peknik			

• APPT264 08 09 2021 Sanborn Rd Hampton,NH Commissioner 09/01/2024

Motion to approve APPT260_07_12_2021 by Councillor Shand, seconded by Councillor Zeid. Roll call vote. 11 yes. Motion passes.

Motion to approve APPT264_07_12_2021 by Councillor Shand, seconded by Councillor Vogel. Motion to amend the date of the appointment to expire on 3/1/2023 from/2024 by Councillor Zeid, seconded by Councillor Shand. Roll call vote. 11 yes. Motion passes.

ORDR272 08 09 2021 Preservation Restriction 64 Purchase Street

Motion to approve by Councillor Shand, seconded by Councillor Zeid. Roll call vote. 11 yes, Motion passes.

• ODNC085 08 09 2021 AHT increasing membership-codify as Municipal Board

Motion to approve 1 st reading by Councillor Shand, seconded by Councillor Vogel. Roll call vote. 9 yes. 3 no (SZ, JD, BL) Motion passes.

- ODNC046 01 27 2020 Zoning Amendment Short Term Rental Units Definition
- COMM231_03_09_2020 Ltr re: Short-Term Rental Ordinance
- COMM282_01_27_2021 Ltr from Jim McCarthy re: Sign Proposal
- ODNC083 06 28 2021 Zoning-Amendment-I-95-Wind-Corridor
- ODNC087 08 09 2021 Municipal Facility Reports
- ODNC088 08 09 2021 Municipal Building Procurement
- ODNC089 08 09 2021 VII-A-Off-street parking regulations
- COMM338 08 09 2021 Blight at State & High, Abandoned Global Oil Service Station

Public Safety

In Committee:

- APPL044 08 09 2021 Block Party: Atkinson b/w Strong & Boardman on 9/25
- APPL045 08 09 2021 Maritime Days (TCHMM) 9/10-9/12
- APPL046 08 09 2021 9th Annual Coast to the Cure NF bike ride 9/11/2021

Chain Bridge to Ocean St

APPL047 08 09 2021 Block Party 9/18/21 Middle St b/w Center & Fair

Motion to approve collectively by Councillor McCauley, seconded by Councillor Devlin. Roll call vote. 11 yes. Motion passes.

• ORDR271 08 09 2021 Merrimac Street Striping Plan

Motion to approve by Councillor McCauley, seconded by Councillor Vogel. Roll call vote. 11 yes. Motion passes.

COMM340 08 09 2021 Police Marshal Murray Contract

Motion to receive and file by Councillor McCauley, seconded by Councillor Zeid. Roll call vote. 11 yes. Motion passes.

- COMM216 01 13 2020 Ltr re: Ban the Use of Glyphosate
- APPT165 04 13 2020 Dr. Robin Blair 18 Market St. Board of Health 4/30/2023
- COMM243 05 11 2020 Ltr from Jane Rascal re: NMMCD
- ORDR200 07 30 2020 List of Crosswalks Amended
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- COMM328 05 10 2021 Petition 25 mph Ferry & Laurel Rds.
- COMM334 06 28 2021 Crosswalk Rawson Ave/High St/Highland Ave

- COMM335 06 28 2021 Safety Review Rawson Ave Ltr. Daniel Blest
- ODNC086 08 09 2021 Loading Zone Liberty Street

Public Utilities

In Committee:

- COMM290 02 08 2021 Falmouth Broadband Feasibility Study (full text in Clerk's office)
- COMM295_02_08_2021 Best Best & Krieger Small Cells Order Annual Meeting
- COMM296 02 08 2021 Natoa FCC Small Wireless Facilities Rules Compliance Guide

Rules

In Committee:

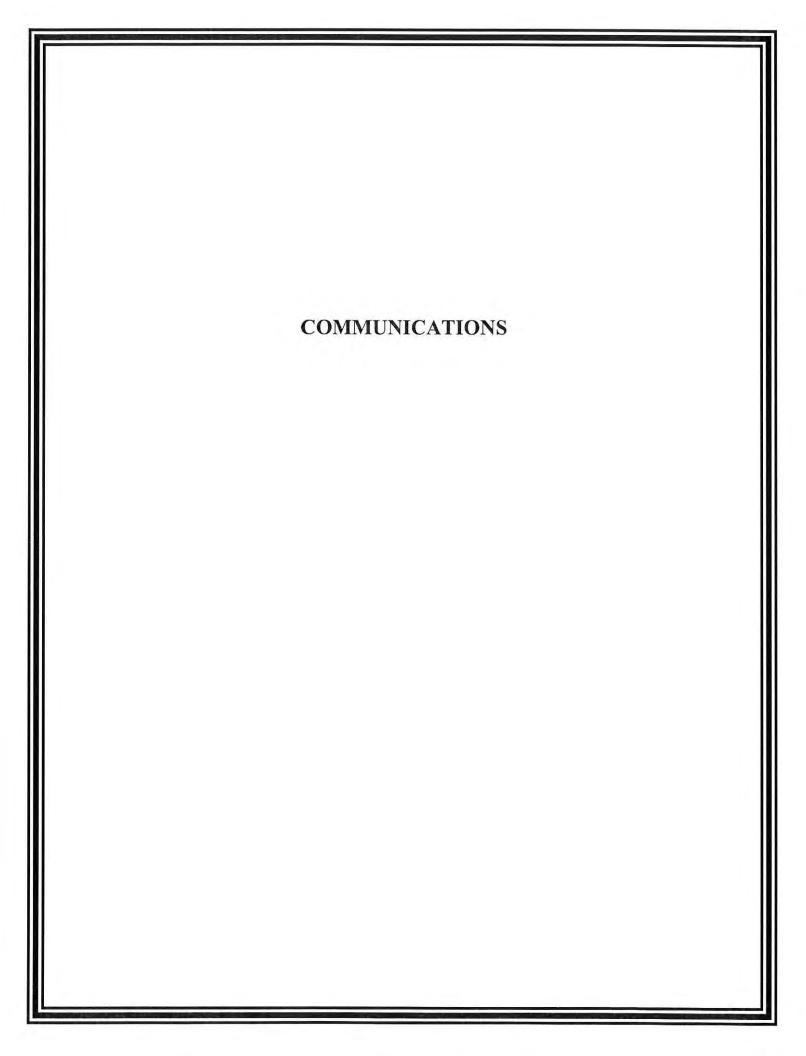
- COMM220_01_27_2020 Proposed City Council Rule 9F
- ORDR170 02 24 2020 Amendment Council Rules 2020 (COTW)
- ORDR171 02 24 2020 Amendment to Rule 17B (COTW)
- ORDR239 02 8 2021 Council Rule 7 and 10B

17. GOOD OF THE ORDER

Councillor Connell acknowledged the good work of the residents of Philips Drive.

18. ADJOURNMENT

Motion to adjourn at 10:05 pm by Councillor Zeid, seconded by Councillor Vogel. Roll call vote. 11 yes. Motion passes.





CITY OF NEWBURYPORT FINANCE DEPARTMENT

60 PLEASANT STREET NEWBURYPORT, MA 01950 PHONE: 978-465-4404

WWW.CITYOFNEWBURYPORT.COM/FINANCE

Donna D. Holaday Mayor ETHAN R. MANNING FINANCE DIRECTOR/CITY AUDITOR

To: Mayor Donna D. Holaday

President and Members of the Newburyport City Council

From: Ethan R. Manning, Finance Director/City Auditor

Date: September 3, 2021

Subject: FY2021 Year-End Financial Report

The fiscal year 2021 year-end financial report is presented to the Mayor and City Council as a preliminary look at the City of Newburyport's financial performance over the past year prior to the release of the audited financial statements. This report compares original and revised appropriations/estimates to actual expenditures and collections for the General Fund, as well as, Water, Sewer and Harbormaster Enterprise Funds for the year-ending June 30, 2021.

FY2021 Expenditures

Expenditures within the General Fund and Enterprise Funds were made within the budgetary appropriations approved by the City Council. Remaining and unrestricted appropriations from fiscal year 2021, totaling \$1,704,292, will be a positive factor in the Free Cash and Retained Earnings calculations as of July 1, 2021. Below is a summary of the year-end expenditures by fund, which is broken out in greater detail in the reports that follow:

DEVICED

EV2021

001 GENERAL FUND Total
060 WATER ENTERPRISE FUND Total
061 SEWER ENTERPRISE FUND Total
6520 HARBORMASTER ENTERPRISE FUND Total
TOTAL BUDGETARY FUNDS

	KEVISED	FIZUZI	F12021	REIVIAIIVIING	% USED
	BUDGET	EXPENDED	ENCUMB.	BUDGET	% U3ED
	\$72,096,859	\$69,511,314	\$1,491,629	\$1,093,916	98.5%
	\$5,421,087	\$5,102,189	\$124,007	\$194,891	96.4%
	\$7,515,295	\$7,015,396	\$118,594	\$381,305	94.9%
ıl	\$465,250	\$424,080	\$6,989	\$34,180	92.7%
	Ç0E 100 100	\$92 0E2 070	¢1 7/1 210	\$1.704.202	00 00/

EV2021

DENTAINING

FY2021 Revenue

Revenue for the budgetary funds exceeded estimates for FY2021 with collections at 102.4% of estimated revenue. Below is a summary of the year-end revenue by fund, which is broken out in greater detail in the reports that follow:

001 GENERAL FUND Total
060 WATER ENTERPRISE FUND Total
061 SEWER ENTERPRISE FUND Total
6520 HARBORMASTER ENTERPRISE FUND Total
TOTAL BUDGETARY FUNDS

FY2021	FY2021	OVER/	% OF
ESTIMATE	ACTUAL	(BELOW)	ESTIMATE
\$71,625,462	\$72,096,997	\$471,534	100.7%
\$5,249,764	\$5,840,146	\$590,382	111.2%
\$7,215,261	\$7,974,362	\$759,101	110.5%
\$465,250	\$689,161	\$223,912	148.1%
\$84,555,737	\$86,600,666	\$2,044,929	102.4%

The revenue for the General Fund came in \$471,534 over the estimate that was used to set the budget for FY2021. This positive variance is largely due to revisions that were made as of result of the uncertain financial implications of the COVID-19 pandemic at the time the FY2021 budget was established.

The revenue for the three enterprise funds all exceeded FY2021 estimates by greater than 10%. This was largely due to increase demand for services, as well as, a change in rates that took effect for the Harbormaster Enterprise Fund prior to the start of the fiscal year.

Once the Massachusetts Department of Revenue verifies and certifies the City's year-end financial results later this fall, funds will be available for any legal expenditure at the recommendation of the Mayor and approval of a majority vote of the City Council. All financial information contained in this report is presented on an unaudited basis and, as such, is subject to further adjustment until finalized. The audited financial statements will be filed with the City Clerk no later than March 1, 2022 in accordance with the City Charter.

Please feel free to contact me if you have any guestions.

Attachments:

- Year-End Financial Overview (page 1)
- Expenditure Summary (page 2)
- Expenditures by Budget Category (page 3)
- Revenue Summary (page 8)
- Revenue by Category (page 9)
- Ending Fund Balances (page 12)
- Authorized & Unissued Debt (page 18)



City of Newburyport FY2021 Year-End Financial Overview

Expenditures	ures <u>FY2019</u> <u>FY2020</u>		2020	<u>FY2021</u>			
	Remaining Budget	% Used	Remaining Budget	% Used	Remaining Budget	% Used	
001 GENERAL FUND	\$665,602	99.0%	\$1,120,323	98.4%	\$1,093,916	98.5%	
060 WATER ENTERPRISE FUND	\$443,615	91.9%	\$471,142		\$194,891	96.4%	
061 SEWER ENTERPRISE FUND	\$408,198	94.5%	\$646,398		\$381,305	94.9%	
6520 HARBORMASTER ENTERPRISE FUND	\$27,569	94.3%	\$10,249		\$34,180	92.7%	
TOTAL BUDGETARY FUNDS	\$1,544,984	98.1%	\$2,248,111		\$1,704,292	98.0%	
Largest Balances Remaining at Year-End	Amount	Reason					
129 GENERAL ADMINISTRATION	\$175,334	Open labor co	ontracts				
914 INSURANCE GROUP		Variability of					
720 ORDINARY DEBT SERVICE	\$170,754	Lower than pr	ojected debt	service			
293 PARKING CLERK DEPARTMENT	\$129,877	Multiple acco	unts				
519 SUSTAINABILITY	\$83,889	Lower than pr	ojected costs	Free Cash/Ret	ained Earning	Balances	
541 COUNCIL ON AGING	\$65,257	Staff vacancie	S	7/1/20 Certifi	<u>cation</u>	Beginning	Ending
210 POLICE DEPARTMENT	\$44,297	Multiple acco	unts	Free Cash		\$3,188,875	\$1,166,929
421 PUBLIC SERVICES DEPARTMENT	\$39,928	Staff vacancie	s/overtime	Water Ret. Ear	rnings	\$1,398,128	\$681,581
220 FIRE DEPARTMENT	\$39,053	Multiple acco	unts	Sewer Ret. Ear		\$999,799	\$570,049 İ
542 YOUTH SERVICES	\$28,104	Staff vacancie	S	Harbor. Ret. E	arnings	\$543,618	\$543,618
Total	\$948,439			`			
Revenue	FY2019	FY2020	FY2021	FY2021	\$ Over	% Of	% Over
Revenue	Actual	Actual	Estimate	Actual	Estimate	Estimate	Prior Year
001 GENERAL FUND							
PROPERTY TAXES							
412 REAL ESTATE TAX REVENUE	\$55,573,460	\$58,164,277	\$60,036,691	\$59,945,337	(\$91,353)	99.8%	3.1%
411 PER PROP TAX REVENUE	\$644,277	\$680,427	\$680,936	\$660,509	(\$20,427)	97.0%	-2.9%
TOTAL PROPERTY TAXES	\$56,217,738	\$58,844,704	\$60,717,627	\$60,605,846	(\$111,781)	99.8%	3.0%
LOCAL RECEIPTS							
401 MOTOR VEHICLE EXCISE	\$2,747,357	\$2,963,027	\$2,675,305	\$2,874,396	\$199,091	107.4%	-3.0% (1)
402 OTHER EXCISE	\$1,000,525	\$997,625	\$591,000	\$811,945	\$220,945	137.4%	-18.6% (2)
403 PENALTIES/INTEREST	\$343,545	\$310,774	\$280,000	\$332,363	\$52,363	118.7%	6.9%
404 PAYMENT IN LIEU TAXES	\$82,083	\$37,089	\$40,000	\$27,196	(\$12,804)	68.0%	-26.7% (3)
410 FEES	\$345,552	\$294,754	\$255,000	\$298,646	\$43,646	117.1%	1.3%
416 OTHER DEPARTMENT REVENUE	\$66,879	\$56,416	\$50,000	\$72,014	\$22,014	144.0%	27.6% (4)
417 LICENSES/PERMITS	\$1,190,151	\$1,055,073	\$850,000	\$945,583	\$95,583	111.2%	-10.4% (5)
419 FINES & FORFEITS	\$12,292	\$7,347	\$10,000	\$4,898	(\$5,103)	49.0%	-33.3%
420 INVESTMENT INCOME	\$271,752	\$238,029	\$90,000	\$59,770	(\$30,230)	66.4%	-74.9% (6)
458 MEDICAID REIMBURSEMENT	\$94,345	\$33,985	\$110,000	\$115,227	\$5,227	104.8%	239.1% (7)
421 MISCELLANEOUS RECURRING	\$223,695	\$183,543	\$176,729	\$167,611	(\$9,118)	94.8%	-8.7%
422 MISCELLANEOUS NON-RECURRING	\$78,116	\$285,659	\$0	\$117,454	\$117,454	0.0%	-58.9%
TOTAL LOCAL RECEIPTS	\$6,456,292		\$5,128,034	\$5,827,102	\$699,068	113.6%	-9.8%
460 STATE AID	\$4,398,935	\$4,761,571	\$4,892,878	\$4,777,125	(\$115,753)	97.6%	0.3%
497 INTERFUND TRANSFERS IN	\$0	\$795,360	\$886,924	\$886,924	\$0	100.0%	11.5%
TOTAL GENERAL FUND	<u>\$67,072,964</u>	<u>\$70,864,955</u>	\$71,625,462	\$72,096,997	<u>\$471,534</u>	<u>100.7%</u>	<u>1.7%</u>
WATER ENTERPRISE FUND	<u>\$5,405,840</u>	<u>\$5,249,871</u>	<u>\$5,249,764</u>	<u>\$5,840,146</u>	<u>\$590,382</u>	<u>111.2%</u>	11.2% (8)
SEWER ENTERPRISE FUND	<u>\$7,110,682</u>	<u>\$7,215,429</u>	<u>\$7,215,261</u>	<u>\$7,974,362</u>	<u>\$759,101</u>	<u>110.5%</u>	10.5% (8)
HARBORMASTER ENTERPRISE FUND	<u>\$428,347</u>	<u>\$545,374</u>	<u>\$465,250</u>	<u>\$689,161</u>	<u>\$223,912</u>	<u>148.1%</u>	26.4% (8)
TOTAL BUDGETARY FUNDS	<u>\$80,017,835</u>	<u>\$83,875,630</u>	\$84,555,737	\$86,600,666	<u>\$2,044,929</u>	<u>102.4%</u>	<u>3.2%</u>
(1) Docrease in vehicle purchases (2) Meals	c +av E 10/ an	d rooms toy 1	1 20/ due to (COVID 10: Urba	n Bodov Eveic	o 00 00/ dua	to ovniration of

⁽¹⁾ Decrease in vehicle purchases. (2) Meals tax -5.1% and rooms tax -11.2% due to COVID-19; Urban Redev. Excise -99.8% due to expiration of Heritage House agreement. (3) Due to expiration of MGL 121A:6A agreement for Heritage House. (4) Increase in copies, recordings and certificates. (5) Due to the suspension of licensing fees. (6) Lower returns from reduced cash balances, resulting from close out capital projects. (7) A portion of FY20 was filed in FY21, resulting in higher reimbursements. (8) Increased demand for services; rate increase for Harbormaster fees at start of FY21.



City of Newburyport FY2021 Year-End Expenditure Summary

	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	FY2021 EXPENDED	FY2021 ENCUMB.	REMAINING BUDGET	% USED
001 GENERAL FUND		T	T	1			
111 CITY COUNCIL	\$30,683	\$0	\$30,683	\$28,197	\$0	\$2,486	91.9%
121 MAYOR'S DEPARTMENT	\$331,669	\$0	\$331,669	\$331,668	\$0	\$0	100.0%
129 GENERAL ADMINISTRATION	\$525,490	(\$9,815)	\$515,675	\$337,474	\$2,867	\$175,334	66.0%
135 AUDITOR'S DEPARTMENT	\$373,401	\$500	\$373,901	\$340,206	\$11,166	\$22,529	94.0%
141 ASSESSORS DEPARTMENT	\$250,395	\$99,010	\$349,405	\$275,700	\$70,245	\$3,460	99.0%
145 TREASURER'S DEPARTMENT	\$400,075	\$0	\$400,075	\$399,107	\$0	\$968	99.8%
151 INFO TECHNOLOGY DEPT	\$334,356	\$0	\$334,356	\$323,805	\$2,121	\$8,430	97.5%
152 HUMAN RESOURCES	\$290,388	\$19	\$290,407	\$285,463	\$0	\$4,945	98.3%
161 CITY CLERK'S DEPARTMENT	\$291,781	\$0	\$291,781	\$264,953	\$0	\$26,828	90.8%
163 BOARD OF REGISTRARS	\$51,883	\$0	\$51,883	\$45,900	\$0	\$5,983	88.5%
165 LICENSE COMMISSION	\$8,500	\$0	\$8,500	\$8,212	\$41	\$247	97.1%
171 CONSERVATION COMMISSION	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
175 PLANNING BOARD	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
176 ZONING BOARD	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
182 PLANNING & DEVELOPMENT	\$437,930	\$0	\$437,930	\$437,640	\$25	\$265	99.9%
191 LEGAL DEPARTMENT	\$95,000	\$0	\$95,000	\$95,000	\$0	\$0	100.0%
210 POLICE DEPARTMENT	\$4,165,209	\$17,815	\$4,183,024	\$4,137,111	\$1,617	\$44,297	98.9%
220 FIRE DEPARTMENT	\$4,043,255	\$165,000	\$4,208,255	\$4,168,078	\$1,124	\$39,053	99.1%
241 BUILDING DEPARTMENT	\$188,512	\$0	\$188,512	\$188,303	\$19	\$190	99.9%
291 EMERGENCY MANAGEMENT	\$18,000	\$0	\$18,000	\$15,249	\$0	\$2,751	84.7%
292 ANIMAL CONTROL	\$62,936	\$0	\$62,936	\$45,140	\$0	\$17,797	71.7%
293 PARKING CLERK DEPARTMENT	\$606,283	\$25,997	\$632,281	\$501,719	\$684	\$129,877	79.5%
300 SCHOOL DEPARTMENT	\$32,072,564	\$0	\$32,072,564	\$30,731,399	\$1,341,165	\$0	100.0%
398 ESSEX NORTH SHORE TECH SCHOOL	\$81,500	\$20,646	\$102,146	\$102,146	\$0	\$0	100.0%
399 WHITTIER VO TECH SCHOOL	\$638,712	\$0	\$638,712	\$638,712	\$0	\$0	100.0%
421 PUBLIC SERVICES DEPARTMENT	\$3,070,431	(\$29,646)	\$3,040,785	\$2,950,098	\$50,759	\$39,928	98.7%
423 SNOW & ICE	\$260,000	\$115,261	\$375,261	\$375,261	\$0	\$0	100.0%
510 HEALTH DEPARTMENT	\$254,704	\$0	\$254,704	\$226,232	\$1,804	\$26,668	89.5%
519 SUSTAINABILITY	\$1,722,649	\$0	\$1,722,649	\$1,638,699	\$62	\$83,889	95.1%
541 COUNCIL ON AGING	\$308,155	\$0	\$308,155	\$242,279	\$619	\$65,257	78.8%
542 YOUTH SERVICES	\$307,805	\$0	\$307,805	\$279,444	\$257	\$28,104	90.9%
543 VETERANS' DEPARTMENT	\$274,782	\$0	\$274,782	\$267,678	\$0	\$7,104	97.4%
610 LIBRARY DEPARTMENT	\$1,430,665	(\$11,994)		\$1,407,827	\$7,055	\$3,789	99.7%
630 PARKS COMMISSION	\$339,969	\$15,475	\$355,444	\$346,460	\$0	\$8,984	97.5%
691 HISTORICAL COMMISSION	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
710 DEBT EXCLUSION	\$3,171,545	\$0	\$3,171,545	\$3,171,545	\$0	\$0	100.0%
720 ORDINARY DEBT SERVICE	\$923,769	\$0	\$923,769	\$753,015	\$0	\$170,754	81.5%
911 RETIREMENT BOARD	\$4,563,509	\$0	\$4,563,509	\$4,563,509	\$0	\$0	100.0%
914 INSURANCE GROUP	\$9,807,193	(\$55,000)	\$9,752,193	\$9,580,247	\$0	\$171,945	98.2%
921 COMMISSION ON DISABILITY	\$2,693	\$0	\$2,693	\$640	\$0	\$2,053	23.8%
001 GENERAL FUND Total	\$71,743,591		\$72,096,859		\$1,491,629	\$1,093,916	98.5%
060 WATER ENTERPRISE FUND Total	<u>\$5,421,087</u>	<u>\$0</u>	<u>\$5,421,087</u>	<u>\$5,102,189</u>	<u>\$124,007</u>	<u>\$194,891</u>	<u>96.4%</u>
061 SEWER ENTERPRISE FUND Total	<u>\$7,515,295</u>	<u>\$0</u>	<u>\$7,515,295</u>	<u>\$7,015,396</u>	<u>\$118,594</u>	<u>\$381,305</u>	<u>94.9%</u>
6520 HARBORMASTER ENTERPRISE FUND Total	<u>\$465,250</u>	<u>\$0</u>	<u>\$465,250</u>	<u>\$424,080</u>	<u>\$6,989</u>	<u>\$34,180</u>	<u>92.7%</u>
TOTAL BUDGETARY FUNDS	<u>\$85,145,222</u>	<u>\$353,268</u>	<u>\$85,498,490</u>	<u>\$82,052,979</u>	<u>\$1,741,219</u>	<u>\$1,704,292</u>	<u>98.0%</u>



City of Newburyport FY2021 Year-End Expenditures by Budget Category

Marin .	ORIGINAL	TRANSFERS/	REVISED	FY2021	FY2021	REMAINING	% USED
	APPROP.	ADJUST.	BUDGET	EXPENDED	ENCUMB.	BUDGET	∕0 U3ED
001 GENERAL FUND							
111 CITY COUNCIL		1 4-1	4	4		4	
001 PERSONNEL SERVICES	\$19,183	\$0	\$19,183	\$19,183	\$0	\$0 \$2.406	100.0%
002 PURCHASE OF SERVICES	\$11,500	\$0	\$11,500	\$9,014	\$0 \$0	\$2,486	78.4%
111 CITY COUNCIL Total	\$30,683	\$0	\$30,683	\$28,197	\$0	\$2,486	91.9%
121 MAYOR'S DEPARTMENT							
001 PERSONNEL SERVICES	\$261,892	\$0	\$261,892	\$261,892	\$0	\$0	100.0%
002 PURCHASE OF SERVICES	\$61,776	\$0	\$61,776	\$61,776	\$0	\$0	100.0%
007 OTHER CHARGES & EXPENSES	\$8,000	\$0	\$8,000	\$8,000	\$0	\$0	100.0%
121 MAYOR'S DEPARTMENT Total	\$331,669	\$0	\$331,669	\$331,668	\$0	\$0	100.0%
129 GENERAL ADMINISTRATION							
001 PERSONNEL SERVICES	\$10,000	(\$4,000)	\$6,000	\$2,737	\$0	\$3,263	45.6%
002 PURCHASE OF SERVICES	\$135,500	\$8,500	\$144,000	\$138,912	\$2,867	\$2,221	98.5%
004 SUPPLIES	\$3,500	\$3,500	\$7,000	\$6,573	\$0	\$427	93.9%
007 OTHER CHARGES & EXPENSES	\$376,490	(\$17,815)	\$358,675	\$189,252	\$0	\$169,422	52.8%
129 GENERAL ADMINISTRATION Total	\$525,490	(\$9,815)	\$515,675	\$337,474	\$2,867	\$175,334	66.0%
135 AUDITOR'S DEPARTMENT							
001 PERSONNEL SERVICES	\$324,946	\$0	\$324,946	\$302,802	\$0	\$22,144	93.2%
002 PURCHASE OF SERVICES	\$46,500	\$0	\$46,500	\$35,138	\$11,000	\$362	99.2%
004 SUPPLIES	\$1,500	\$500	\$2,000	\$1,811	\$166	\$23	98.8%
007 OTHER CHARGES & EXPENSES	\$455	\$0	\$455	\$455	\$0	\$0	100.0%
135 AUDITOR'S DEPARTMENT Total	\$373,401	\$500	\$373,901	\$340,206	\$11,166	\$22,529	94.0%
141 ASSESSORS DEPARTMENT							
001 PERSONNEL SERVICES	\$219,567	\$0	\$219,567	\$216,680	\$0	\$2,887	98.7%
002 PURCHASE OF SERVICES	\$27,813	\$99,010	\$126,823	\$56,129	\$70,208	\$487	99.6%
004 SUPPLIES	\$2,500	\$0	\$2,500	\$2,377	\$37	\$86	96.5%
007 OTHER CHARGES & EXPENSES	\$515	\$0	\$515	\$515	\$0	\$0	100.0%
141 ASSESSORS DEPARTMENT Total	\$250,395	\$99,010	\$349,405	\$275,700	\$70,245	\$3,460	99.0%
145 TREASURER'S DEPARTMENT							
001 PERSONNEL SERVICES	\$343,275	\$0	\$343,275	\$343,234	\$0	\$41	100.0%
002 PURCHASE OF SERVICES	\$52,500	\$0	\$52,500	\$51,775	\$0	\$725	98.6%
004 SUPPLIES	\$2,500	\$0	\$2,500	\$2,498	\$0	\$2	99.9%
007 OTHER CHARGES & EXPENSES	\$1,800	\$0	\$1,800	\$1,600	\$0	\$200	88.9%
145 TREASURER'S DEPARTMENT Total	\$400,075	\$0	\$400,075	\$399,107	\$0	\$968	99.8%
151 INFO TECHNOLOGY DEPT							
001 PERSONNEL SERVICES	\$106,018	\$0	\$106,018	\$102,151	\$0	\$3,867	96.4%
002 PURCHASE OF SERVICES	\$226,339	\$0	\$226,339	\$219,663	\$2,121	\$4,555	98.0%
004 SUPPLIES	\$2,000	\$0	\$2,000	\$1,991	\$0	\$9	99.6%
151 INFO TECHNOLOGY DEPT Total	\$334,356	\$0	\$334,356	\$323,805	\$2,121	\$8,430	97.5%
152 HUMAN RESOURCES							
001 PERSONNEL SERVICES	\$152,219	\$0	\$152,219	\$149,015	\$0	\$3,204	97.9%
002 PURCHASE OF SERVICES	\$136,469	\$0	\$136,469	\$135,664	\$0	\$805	99.4%
004 SUPPLIES	\$1,500	\$0	\$1,500	\$565	\$0	\$935	37.6%
007 OTHER CHARGES & EXPENSES	\$200	\$19	\$219	\$219	\$0	\$0	100.0%
152 HUMAN RESOURCES Total	\$290,388	\$19	\$290,407	\$285,463	\$0	\$4,945	98.3%
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	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	FY2021 EXPENDED	FY2021 ENCUMB.	REMAINING BUDGET	% USED
161 CITY CLERK'S DEPARTMENT							
001 PERSONNEL SERVICES	\$278,281	\$0	\$278,281	\$255,396	\$0	\$22,885	91.8%
002 PURCHASE OF SERVICES	\$13,500	\$0	\$13,500	\$9,557	\$0	\$3,943	70.8%
161 CITY CLERK'S DEPARTMENT Total	\$291,781	\$0	\$291,781	\$264,953	\$0	\$26,828	90.8%
163 BOARD OF REGISTRARS	_						
001 PERSONNEL SERVICES	\$4,383	\$0	\$4,383	\$4,141	\$0	\$242	94.5%
007 OTHER CHARGES & EXPENSES	\$47,500	\$0	\$47,500	\$41,759	\$0	\$5,741	87.9%
163 BOARD OF REGISTRARS Total	\$51,883	\$0	\$51,883	\$45,900	\$0	\$5,983	88.5%
165 LICENSE COMMISSION							
001 PERSONNEL SERVICES	\$7,500	\$0	\$7,500	\$7,500	\$0	\$0	100.0%
007 OTHER CHARGES & EXPENSES	\$1,000	\$0	\$1,000	\$712	\$41	\$247	75.3%
165 LICENSE COMMISSION Total	\$8,500	\$0	\$8,500	\$8,212	\$41	\$247	97.1%
171 CONSERVATION COMMISSION							
001 PERSONNEL SERVICES	\$1,800	\$0	\$1,800	\$1,800	\$0 ·	\$0	100.0%
171 CONSERVATION COMMISSION Total	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
175 PLANNING BOARD	44.000	1 401	** ***		.	40	100 001
001 PERSONNEL SERVICES	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
175 PLANNING BOARD Total	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
176 ZONING BOARD		1 4.1		4	1.		
001 PERSONNEL SERVICES	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
176 ZONING BOARD Total	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
182 PLANNING & DEVELOPMENT							
001 PERSONNEL SERVICES	\$392,100	\$0	\$392,100	\$392,015	\$0	\$86	100.0%
002 PURCHASE OF SERVICES	\$42,780	\$0	\$42,780	\$42,780	\$0	\$0	100.0%
004 SUPPLIES	\$3,050	\$0	\$3,050	\$2,846	\$25	\$179	94.1%
182 PLANNING & DEVELOPMENT Total	\$437,930	\$0	\$437,930	\$437,640	\$25	\$265	99.9%
191 LEGAL DEPARTMENT				· · · · · · · · · · · · · · · · · · ·			
002 PURCHASE OF SERVICES	\$95,000	\$0	\$95,000	\$95,000	\$0	\$0	100.0%
191 LEGAL DEPARTMENT Total	\$95,000	\$0	\$95,000	\$95,000	\$0	\$0	100.0%
210 POLICE DEPARTMENT	40.555.55		40.0=0.15	40.0-0	a. 1	4 m 1	
001 PERSONNEL SERVICES	\$3,838,653	\$17,815	\$3,856,468	\$3,853,552	\$0	\$2,917	99.9%
002 PURCHASE OF SERVICES	\$170,176	\$0	\$170,176	\$158,616	\$100	\$11,460	93.3%
004 SUPPLIES 007 OTHER CHARGES & EXPENSES	\$70,100 \$21,555	\$0 \$0	\$70,100 \$21,555	\$49,248 \$18,868	\$1,517 \$0	\$19,336 \$2,687	72.4% 87.5%
008 CAPITAL OUTLAY	\$64,725	\$0	\$64,725	\$56,828	\$0 \$0	\$7,897	87.8%
210 POLICE DEPARTMENT Total	\$4,165,209	\$17,815	\$4,183,024	\$4,137,111	\$1,617	\$44,297	98.9%
220 FIRE DEPARTMENT							
001 PERSONNEL SERVICES	\$3,780,705	\$165,000	\$3,945,705	\$3,943,277	\$0	\$2,428	99.9%
002 PURCHASE OF SERVICES	\$187,000	\$105,000	\$187,000	\$185,308	\$1,124	\$568	99.7%
004 SUPPLIES	\$70,000	\$0	\$70,000	\$35,177	\$0	\$34,823	50.3%
007 OTHER CHARGES & EXPENSES	\$5,550	\$0	\$5,550	\$4,316	\$0	\$1,235	77.8%
220 FIRE DEPARTMENT Total	\$4,043,255	\$165,000	\$4,208,255	\$4,168,078	\$1,124	\$39,053	99.1%
241 BUILDING DEPARTMENT							
001 PERSONNEL SERVICES	\$187,512	\$0	\$187,512	\$187,512	\$0	\$0	100.0%

	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	FY2021 EXPENDED	FY2021 ENCUMB.	REMAINING BUDGET	% USED
002 PURCHASE OF SERVICES	\$1,000	\$0	\$1,000	\$791	\$19	\$190	81.0%
241 BUILDING DEPARTMENT Total	\$188,512	\$0	\$188,512	\$188,303	\$19	\$190	99.9%
291 EMERGENCY MANAGEMENT							
001 PERSONNEL SERVICES	\$16,000	\$0	\$16,000	\$14,654	\$0	\$1,346	91.6%
004 SUPPLIES	\$500	\$0	\$500	\$425	\$0	\$75	85.0%
007 OTHER CHARGES & EXPENSES	\$1,500	\$0	\$1,500	\$170	\$0	\$1,330	11.3%
291 EMERGENCY MANAGEMENT Total	\$18,000	\$0	\$18,000	\$15,249	\$0	\$2,751	84.7%
292 ANIMAL CONTROL							
001 PERSONNEL SERVICES	\$55,536	\$0	\$55,536	\$40,253	\$0	\$15,283	72.5%
002 PURCHASE OF SERVICES	\$4,950	\$0	\$4,950	\$3,503	\$0	\$1,447	70.8%
004 SUPPLIES	\$2,100	\$0	\$2,100	\$1,224	\$0	\$876	58.3%
007 OTHER CHARGES & EXPENSES	\$350	\$0	\$350	\$160	\$0	\$190	45.7%
292 ANIMAL CONTROL Total	\$62,936	\$0	\$62,936	\$45,140	\$0	\$17,797	71.7%
293 PARKING CLERK DEPARTMENT							
001 PERSONNEL SERVICES	\$242,383	\$5,550	\$247,933	\$199,919	\$0	\$48,014	80.6%
002 PURCHASE OF SERVICES	\$292,700	\$20,447	\$313,147	\$258,776	\$684	\$53,687	82.9%
004 SUPPLIES	\$71,200	\$0	\$71,200	\$43,024	\$0	\$28,176	60.4%
293 PARKING CLERK DEPARTMENT Total	\$606,283	\$25,997	\$632,281	\$501,719	\$684	\$129,877	79.5%
300 SCHOOL DEPARTMENT							
002 PURCHASE OF SERVICES	\$32,072,564	\$0	\$32,072,564	\$30,731,399	\$1,341,165	\$0	100.0%
300 SCHOOL DEPARTMENT Total	\$32,072,564	\$0	\$32,072,564	\$30,731,399	\$1,341,165	\$0	100.0%
398 ESSEX NORTH SHORE TECH SCHOOL							
002 PURCHASE OF SERVICES	\$81,500	\$20,646	\$102,146	\$102,146	\$0	\$0	100.0%
398 ESSEX NORTH SHORE TECH SCHOOL To	\$81,500	\$20,646	\$102,146	\$102,146	\$0	\$0	100.0%
399 WHITTIER VO TECH SCHOOL							
002 PURCHASE OF SERVICES	\$638,712	\$0	\$638,712	\$638,712	\$0	\$0	100.0%
399 WHITTIER VO TECH SCHOOL Total	\$638,712	\$0	\$638,712	\$638,712	\$0	\$0	100.0%
421 PUBLIC SERVICES DEPARTMENT							
001 PERSONNEL SERVICES	\$1,959,119	\$0	\$1,959,119	\$1,923,983	\$15	\$35,121	98.2%
002 PURCHASE OF SERVICES	\$561,687	(\$64,646)	\$497,041	\$456,644	\$40,360	\$37	100.0%
004 SUPPLIES	\$245,875	\$35,000	\$280,875	\$265,721	\$10,384	\$4,770	98.3%
008 CAPITAL OUTLAY	\$303,750	\$0	\$303,750	\$303,750	\$0	\$0	100.0%
421 PUBLIC SERVICES DEPARTMENT Total	\$3,070,431	(\$29,646)	\$3,040,785	\$2,950,098	\$50,759	\$39,928	98.7%
423 SNOW & ICE							
001 PERSONNEL SERVICES	\$110,000	\$50,000	\$160,000	\$109,762	\$0	\$50,238	68.6%
002 PURCHASE OF SERVICES	\$150,000	\$65,261	\$215,261	\$265,499	\$0	(\$50,238)	123.3%
423 SNOW & ICE Total	\$260,000	\$115,261	\$375,261	\$375,261	\$0	\$0	100.0%
510 HEALTH DEPARTMENT							
001 PERSONNEL SERVICES	\$217,890	\$0	\$217,890	\$217,890	\$0	\$0	100.0%
002 PURCHASE OF SERVICES	\$31,314	\$0	\$31,314	\$6,111	\$1,790	\$23,413	25.2%
004 SUPPLIES	\$4,500	\$0	\$4,500	\$1,388	\$14	\$3,098	31.2%
007 OTHER CHARGES & EXPENSES	\$1,000	\$0	\$1,000	\$843	\$0	\$157	84.3%
510 HEALTH DEPARTMENT Total	\$254,704	\$0	\$254,704	\$226,232	\$1,804	\$26,668	89.5%
519 SUSTAINABILITY							
001 PERSONNEL SERVICES	\$120,899	\$0	\$120,899	\$114,509	\$0	\$6,391	94.7%
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	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	FY2021 EXPENDED	FY2021 ENCUMB.	REMAINING BUDGET	% USED
002 PURCHASE OF SERVICES	\$1,600,500	\$0	\$1,600,500	\$1,522,940	\$62	\$77,499	95.2%
004 SUPPLIES	\$1,250	\$0	\$1,250	\$1,250	\$0	\$0	100.0%
519 SUSTAINABILITY Total	\$1,722,649	\$0	\$1,722,649	\$1,638,699	\$62	\$83,889	95.1%
541 COUNCIL ON AGING							
001 PERSONNEL SERVICES	\$276,155	\$0	\$276,155	\$221,979	\$0	\$54,176	80.4%
002 PURCHASE OF SERVICES	\$22,000	\$0	\$22,000	\$14,133	\$0	\$7,867	64.2%
004 SUPPLIES	\$10,000	\$0	\$10,000	\$6,167	\$619	\$3,214	67.9%
008 CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	
541 COUNCIL ON AGING Total	\$308,155	\$0	\$308,155	\$242,279	\$619	\$65,257	78.8%
542 YOUTH SERVICES							
001 PERSONNEL SERVICES	\$240,505	\$0	\$240,505	\$224,945	\$0	\$15,560	93.5%
002 PURCHASE OF SERVICES	\$19,300	\$0	\$19,300	\$15,689	\$41	\$3,569	81.5%
007 OTHER CHARGES & EXPENSES	\$48,000	\$0	\$48,000	\$38,810	\$215	\$8,975	81.3%
542 YOUTH SERVICES Total	\$307,805	\$0	\$307,805	\$279,444	\$257	\$28,104	90.9%
543 VETERANS' DEPARTMENT							
001 PERSONNEL SERVICES	\$133,094	\$0	\$133,094	\$131,676	\$0	\$1,418	98.9%
002 PURCHASE OF SERVICES	\$7,268	\$0	\$7,268	\$5,970	\$0	\$1,298	82.1%
007 OTHER CHARGES & EXPENSES	\$134,420	\$0	\$134,420	\$130,032	\$0	\$4,388	96.7%
543 VETERANS' DEPARTMENT Total	\$274,782	\$0	\$274,782	\$267,678	\$0	\$7,104	97.4%
610 LIBRARY DEPARTMENT							
001 PERSONNEL SERVICES	\$1,082,968	(\$16,994)	\$1,065,974	\$1,062,231	\$0	\$3,743	99.6%
002 PURCHASE OF SERVICES	\$347,697	\$5,000	\$352,697	\$345,596	\$7,055	\$45	100.0%
610 LIBRARY DEPARTMENT Total	\$1,430,665	(\$11,994)	\$1,418,671	\$1,407,827	\$7,055	\$3,789	99.7%
630 PARKS COMMISSION							
001 PERSONNEL SERVICES	\$270,819	\$0	\$270,819	\$261,900	\$0	\$8,919	96.7%
002 PURCHASE OF SERVICES	\$14,400	\$12,525	\$26,925	\$26,924	\$0	\$1	100.0%
004 SUPPLIES	\$42,300	\$2,950	\$45,250	\$45,187	\$0	\$64	99.9%
007 OTHER CHARGES & EXPENSES	\$450	\$0	\$450	\$450	\$0	\$0	100.0%
008 CAPITAL OUTLAY 630 PARKS COMMISSION Total	\$12,000 \$339,969	\$0 \$15,475	\$12,000 \$355,444	\$12,000 \$346,460	\$0 \$0	\$0 \$8,984	100.0% 97.5%
	4000,000	Ψ=0,σ	4000,	40.10,100	4.0	φο,σοι	071075
691 HISTORICAL COMMISSION			_				
001 PERSONNEL SERVICES	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
691 HISTORICAL COMMISSION Total	\$1,800	\$0	\$1,800	\$1,800	\$0	\$0	100.0%
710 DEBT EXCLUSION			,				
009 DEBT SERVICE	\$3,171,545	\$0	\$3,171,545	\$3,171,545	\$0	\$0	100.0%
710 DEBT EXCLUSION Total	\$3,171,545	\$0	\$3,171,545	\$3,171,545	\$0	\$0	100.0%
720 ORDINARY DEBT SERVICE							
009 DEBT SERVICE	\$923,769	\$0	\$923,769	\$753,015	\$0	\$170,754	81.5%
720 ORDINARY DEBT SERVICE Total	\$923,769	\$0	\$923,769	\$753,015	\$0	\$170,754	81.5%
911 RETIREMENT BOARD							
001 PERSONNEL SERVICES	\$4,563,509	\$0	\$4,563,509	\$4,563,509	\$0	\$0	100.0%
911 RETIREMENT BOARD Total	\$4,563,509	\$0	\$4,563,509	\$4,563,509	\$0	\$0	100.0%
914 INSURANCE GROUP							
001 PERSONNEL SERVICES	\$9,807,193	(\$55,000)	\$9,752,193	\$9,580,247	\$0	\$171,945	98.2%
914 INSURANCE GROUP Total	\$9,807,193	(\$55,000)	\$9,752,193	\$9,580,247	\$0	\$171,945	98.2%

	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	FY2021 EXPENDED	FY2021 ENCUMB.	REMAINING BUDGET	% USED
921 COMMISSION ON DISABILITY	<u></u>	1					
001 PERSONNEL SERVICES	\$2,693	\$0	\$2,693	\$640	\$0	\$2,053	23.8%
921 COMMISSION ON DISABILITY Total	\$2,693	\$0	\$2,693	\$640	\$0	\$2,053	23.8%
001 GENERAL FUND Total	<u>\$71,743,591</u>	<u>\$353,268</u>	<u>\$72,096,859</u>	\$69,511,314	<u>\$1,491,629</u>	\$1,093,91 <u>6</u>	<u>98.5%</u>
060 WATER ENTERPRISE FUND							
450 WATER DEPARTMENT							
001 PERSONNEL SERVICES	\$2,290,161	\$0	\$2,290,161	\$2,165,568	\$0	\$124,593	94.6%
002 PURCHASE OF SERVICES	\$914,536	\$0	\$914,536	\$842,578	\$30,003	\$41,955	95.4%
004 SUPPLIES	\$184,070	\$0	\$184,070	\$173,922	\$7,022	\$3,127	98.3%
007 OTHER CHARGES & EXPENSES	\$100,067	\$0	\$100,067	\$91,905	\$2,748	\$5,414	94.6%
008 CAPITAL OUTLAY	\$115,000	\$0	\$115,000	\$20,963	\$84,234	\$9,803	91.5%
009 DEBT SERVICE	\$1,817,253	\$0	\$1,817,253	\$1,807,253	\$0	\$10,000	99.4%
450 WATER DEPARTMENT Total	\$5,421,087	\$0	\$5,421,087	\$5,102,189	\$124,007	\$194,891	96.4%
060 WATER ENTERPRISE FUND Total	<u>\$5,421,087</u>	<u>\$0</u>	<u>\$5,421,087</u>	<u>\$5,102,189</u>	<u>\$124,007</u>	<u>\$194,891</u>	<u>96.4%</u>
061 SEWER ENTERPRISE FUND							
440 SEWER DEPARTMENT							
001 PERSONNEL SERVICES	\$2,401,978	\$0	\$2,401,978	\$2,267,734	\$0	\$134,245	94.4%
002 PURCHASE OF SERVICES	\$1,216,900	\$0	\$1,216,900	\$1,061,264	\$76,420	\$79,216	93.5%
004 SUPPLIES	\$465,800	\$0	\$465,800	\$434,273	\$7,338	\$24,189	94.8%
007 OTHER CHARGES & EXPENSES	\$85,579	\$0	\$85,579	\$82,363	\$2,154	\$1,063	98.8%
008 CAPITAL OUTLAY	\$196,000	\$0	\$196,000	\$151,231	\$32,682	\$12,087	93.8%
009 DEBT SERVICE	\$3,149,038	\$0	\$3,149,038	\$3,018,533	\$0	\$130,505	95.9%
440 SEWER DEPARTMENT Total	\$7,515,295	\$0	\$7,515,295	\$7,015,396	\$118,594	\$381,305	94.9%
061 SEWER ENTERPRISE FUND Total	<u>\$7,515,295</u>	<u>\$0</u>	<u>\$7,515,295</u>	<u>\$7,015,396</u>	<u>\$118,594</u>	<u>\$381,305</u>	<u>94.9%</u>
6520 HARBORMASTER ENTERPRISE FUND							
295 HARBORMASTER DEPARTMENT							
001 PERSONNEL SERVICES	\$277,777	\$0	\$277,777	\$270,540	\$0	\$7,237	97.4%
002 PURCHASE OF SERVICES	\$52,000	\$0	\$52,000	\$36,378	\$0	\$15,622	70.0%
004 SUPPLIES	\$19,200	\$0	\$19,200	\$15,357	\$0	\$3,843	80.0%
007 OTHER CHARGES & EXPENSES	\$12,000	\$0	\$12,000	\$8,955	\$0	\$3,045	74.6%
008 CAPITAL OUTLAY	\$25,000	\$0	\$25,000	\$13,577	\$6,989	\$4,433	82.3%
009 DEBT SERVICE	\$79,273	\$0	\$79,273	\$79,273	\$0	\$0	100.0%
295 HARBORMASTER DEPARTMENT Total	\$465,250	\$0	\$465,250	\$424,080	\$6,989	\$34,180	92.7%
6520 HARBORMASTER ENTERPRISE FUND Tot	\$465,25 <u>0</u>	<u>\$0</u>	<u>\$465,250</u>	<u>\$424,080</u>	<u>\$6,989</u>	<u>\$34,180</u>	<u>92.7%</u>
TOTAL BUDGETARY FUNDS	\$85,145,222	<u>\$353,268</u>	<u>\$85,498,490</u>	<u>\$82,052,979</u>	<u>\$1,741,219</u>	<u>\$1,704,292</u>	<u>98.0%</u>



City of Newburyport FY2021 Year-End Revenue Summary

	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ESTIMATE	FY2021 ACTUAL	OVER/ (BELOW)	% OF ESTIMATE	% OVER PRIOR
001 GENERAL FUND					ESTIMATE		YEAR
PROPERTY TAXES							
412 REAL ESTATE TAX REVENUE	\$55,573,460	\$58,164,277	\$60,036,691	\$59,945,337	(\$91,353)	99.8%	3.1%
411 PER PROP TAX REVENUE	\$644,277	\$680,427	\$680,936	\$660,509	(\$20,427)	97.0%	-2.9%
PROPERTY TAXES Total	\$56,217,738	\$58,844,704	\$60,717,627		(\$111,781)		3.0%
LOCAL RECEIPTS							
401 MOTOR VEHICLE EXCISE	\$2,747,357	\$2,963,027	\$2,675,305	\$2,874,396	\$199,091	107.4%	-3.0%
402 OTHER EXCISE	\$1,000,525	\$997,625	\$591,000	\$811,945	\$220,945	137.4%	-18.6%
403 PENALTIES/INTEREST	\$343,545	\$310,774	\$280,000	\$332,363	\$52,363	118.7%	6.9%
404 PAYMENT IN LIEU TAXES	\$82,083	\$37,089	\$40,000	\$27,196	(\$12,804)	68.0%	-26.7%
410 FEES	\$345,552	\$294,754	\$255,000	\$298,646	\$43,646	117.1%	1.3%
416 OTHER DEPARTMENT REVENUE	\$66,879	\$56,416	\$50,000	\$72,014	\$22,014	144.0%	27.6%
417 LICENSES/PERMITS	\$1,190,151	\$1,055,073	\$850,000	\$945,583	\$95,583	111.2%	-10.4%
419 FINES & FORFEITS	\$12,292	\$7,347	\$10,000	\$4,898	(\$5,103)	49.0%	-33.3%
420 INVESTMENT INCOME	\$271,752	\$238,029	\$90,000	\$59,770	(\$30,230)	66.4%	-74.9%
458 MEDICAID REIMBURSEMENT	\$94,345	\$33,985	\$110,000	\$115,227	\$5,227	104.8%	239.1%
421 MISCELLANEOUS RECURRING	\$223,695	\$183,543	\$176,729	\$167,611	(\$9,118)	94.8%	-8.7%
422 MISCELLANEOUS NON-RECURRING	\$78,116	\$285,659	\$0	\$117,454	\$117,454		-58.9%
LOCAL RECEIPTS Total	\$6,456,292	\$6,463,321	\$5,128,034	\$5,827,102	\$699,068	113.6%	-9.8%
460 STATE AID	\$4,398,935	\$4,761,571	\$4,892,878	\$4,777,125	(\$115,753)	97.6%	0.3%
497 INTERFUND TRANSFERS IN	\$0	\$795,360	\$886,924	\$886,924	\$0	100.0%	11.5%
001 GENERAL FUND Total	<u>\$67,072,964</u>	<u>\$70,864,955</u>	<u>\$71,625,462</u>	<u>\$72,096,997</u>	<u>\$471,534</u>	<u>100.7%</u>	<u>1.7%</u>
060 WATER ENTERPRISE FUND	<u>\$5,405,840</u>	<u>\$5,249,871</u>	<u>\$5,249,764</u>	<u>\$5,840,146</u>	<u>\$590,382</u>	<u>111.2%</u>	<u>11.2%</u>
061 SEWER ENTERPRISE FUND	<u>\$7,110,682</u>	<u>\$7,215,429</u>	<u>\$7,215,261</u>	<u>\$7,974,362</u>	<u>\$759,101</u>	<u>110.5%</u>	<u>10.5%</u>
6520 HARBORMASTER ENTERPRISE FUND	<u>\$428,347</u>	<u>\$545,374</u>	<u>\$465,250</u>	<u>\$689,161</u>	<u>\$223,912</u>	<u>148.1%</u>	<u>26.4%</u>
TOTAL BUDGETARY FUNDS	<u>\$80,017,835</u>	\$83,875,630	\$84,555,737	\$86,600,666	<u>\$2,044,929</u>	<u>102.4%</u>	<u>3.2%</u>



City of Newburyport FY2021 Year-End Revenue by Category

	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ESTIMATE	FY2021 ACTUAL	OVER/ (BELOW) ESTIMATE	% OF ESTIMATE	% OVER PRIOR YEAR
001 GENERAL FUND							
PROPERTY TAXES							
412 REAL ESTATE TAX REVENUE	\$55,573,460	\$58,164,277	\$60,036,691	\$59,945,337	(\$91,353)	99.8%	3.1%
411 PER PROP TAX REVENUE	\$644,277	\$680,427	\$680,936	\$660,509	(\$20,427)	97.0%	-2.9%
PROPERTY TAXES Total	\$56,217,738	\$58,844,704	\$60,717,627	\$60,605,846	(\$111,781)	99.8%	3.0%
LOCAL RECEIPTS							
401 MOTOR VEHICLE EXCISE	\$2,747,357	\$2,963,027	\$2,675,305	\$2,874,396	\$199,091	107.4%	-3.0%
402 OTHER EXCISE							
MEALS EXCISE	\$657,825	\$600,503	\$441,000	\$569,637	\$128,637	129.2%	-5.1%
CO MA ROOM OCCUPANCY	\$226,301	\$272,723	\$150,000	\$242,075	\$92,075	161.4%	-11.2%
CO MA URBAN REDEVELOPMENT	\$116,346	\$124,410	\$0	\$233	\$233		-99.8%
402 OTHER EXCISE Total	\$1,000,525	\$997,625	\$591,000	\$811,945	\$220,945	137.4%	-18.6%
403 PENALTIES/INTEREST							
INT/PEN PP/RE TAX REV	\$166,681	\$164,255	\$165,000	\$185,680	\$20,680	112.5%	13.0%
INT/PEN MV/BT EXCISE	\$80,010	\$78,853	\$75,000	\$88,210	\$13,210	117.6%	11.9%
INT ON TAX TITLES	\$42,599	\$18,440	\$15,000	\$34,862	\$19,862	232.4%	89.1%
CO MA REG MOTOR VEHICLES	\$51,955	\$47,801	\$25,000	\$20,969	(\$4,031)	83.9%	-56.1%
INT/PEN SA PI - SWR	\$1,186	\$715	\$0	\$1,404	\$1,404		96.4%
INT/PEN SA PI - WTR	\$953	\$583	\$0	\$1,128	\$1,128		93.5%
INT/PEN SA LOW ST	\$161	\$128	\$0	\$110	\$110		-14.2%
INT/PEN SA LOW ST 403 PENALTIES/INTEREST Total	\$161 \$343,545	\$128 \$310,774	\$0 \$280,000	\$110 \$332,363	\$110 \$52,363	118.7%	-14.2% 6.9%
						118.7% 68.0%	
403 PENALTIES/INTEREST Total	\$343,545	\$310,774	\$280,000 \$40,000	\$332,363	\$52,363		6.9%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES	\$343,545 \$82,083 \$171,997	\$310,774 \$37,089 \$137,188	\$280,000 \$40,000 \$111,500	\$332,363 \$27,196 \$157,716	\$ 52,363 (\$12,804) \$46,216	68.0%	6.9% -26.7%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE	\$343,545 \$82,083 \$171,997 \$82,200	\$310,774 \$37,089 \$137,188 \$82,550	\$280,000 \$40,000 \$111,500 \$80,000	\$332,363 \$27,196 \$157,716 \$78,900	\$52,363 (\$12,804) \$46,216 (\$1,100)	68.0% 141.4% 98.6%	6.9% -26.7% 15.0% -4.4%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227	68.0% 141.4% 98.6% 163.0%	6.9% -26.7% 15.0% -4.4% 16.4%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597)	68.0% 141.4% 98.6% 163.0% 66.0%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200)	68.0% 141.4% 98.6% 163.0%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100	68.0% 141.4% 98.6% 163.0% 66.0% 52.0%	15.0% -4.4% 16.4% -38.5% -51.9% 498.8%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200)	68.0% 141.4% 98.6% 163.0% 66.0%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100	68.0% 141.4% 98.6% 163.0% 66.0% 52.0%	15.0% -4.4% 16.4% -38.5% -51.9% 498.8%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100	68.0% 141.4% 98.6% 163.0% 66.0% 52.0%	15.0% -4.4% 16.4% -38.5% -51.9% 498.8%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646	68.0% 141.4% 98.6% 163.0% 66.0% 52.0% 117.1%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$45,500 \$500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180	68.0% 141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0%	15.0% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940	68.0% 141.4% 98.6% 163.0% 66.0% 52.0% 117.1%	15.0% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$45,500 \$500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180	68.0% 141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0%	15.0% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES 416 OTHER DEPARTMENT REVENUE Total	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$45,500 \$500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180	68.0% 141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0%	15.0% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES 416 OTHER DEPARTMENT REVENUE Total	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810 \$66,879 \$567,657 \$130,477	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955 \$56,416	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$4,000 \$50,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680 \$72,014	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180 \$22,014	141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0% 144.0%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5% 27.6%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES 416 OTHER DEPARTMENT REVENUE Total 417 LICENSES/PERMITS BUILDING PERMITS OTHER PERMITS	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810 \$66,879 \$567,657 \$130,477 \$79,280	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955 \$56,416 \$426,687 \$221,658 \$40,497	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$40,000 \$50,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680 \$72,014	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180 \$22,014 \$249,969 (\$16,444) \$19,084	141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0% 144.0% 179.1% 86.8% 131.8%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5% 27.6% 32.6% -51.0% 95.3%
404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES 416 OTHER DEPARTMENT REVENUE Total 417 LICENSES/PERMITS BUDG DEPT ALTERATION PERMITS BUILDING PERMITS OTHER PERMITS OTHER PERMITS BLDG DEPT OTHER PERMITS	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810 \$66,879 \$567,657 \$130,477 \$79,280 \$35,205	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955 \$56,416 \$426,687 \$221,658 \$40,497 \$35,725	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$4,000 \$50,000 \$50,000 \$125,000 \$60,000 \$25,500	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680 \$72,014 \$565,969 \$108,556 \$79,084 \$70,505	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180 \$22,014 \$249,969 (\$16,444) \$19,084 \$45,005	141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0% 144.0% 179.1% 86.8% 131.8% 276.5%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5% 27.6% 32.6% -51.0% 95.3% 97.4%
403 PENALTIES/INTEREST Total 404 PAYMENT IN LIEU TAXES 410 FEES TAX TITLE FEES FIRE MASTER BOX CONNECTION FEE MUNICIPAL LIENS OFF DUTY FEES REGISTRY FEES OTHER FEES 410 FEES Total 416 OTHER DEPARTMENT REVENUE COPIES/RECORDINGS BUSINESS CERTIFICATES ZONING/ORDINANCES 416 OTHER DEPARTMENT REVENUE Total 417 LICENSES/PERMITS BUILDING PERMITS OTHER PERMITS	\$343,545 \$82,083 \$171,997 \$82,200 \$21,475 \$63,395 \$6,700 \$0 \$345,552 \$56,234 \$8,135 \$1,810 \$66,879 \$567,657 \$130,477 \$79,280	\$310,774 \$37,089 \$137,188 \$82,550 \$29,400 \$42,899 \$2,700 \$17 \$294,754 \$49,426 \$6,045 \$955 \$56,416 \$426,687 \$221,658 \$40,497	\$280,000 \$40,000 \$111,500 \$80,000 \$21,000 \$40,000 \$2,500 \$0 \$255,000 \$45,500 \$40,000 \$50,000	\$332,363 \$27,196 \$157,716 \$78,900 \$34,227 \$26,403 \$1,300 \$100 \$298,646 \$56,394 \$8,940 \$6,680 \$72,014	\$52,363 (\$12,804) \$46,216 (\$1,100) \$13,227 (\$13,597) (\$1,200) \$100 \$43,646 \$10,894 \$4,940 \$6,180 \$22,014 \$249,969 (\$16,444) \$19,084	141.4% 98.6% 163.0% 66.0% 52.0% 117.1% 123.9% 223.5% 1336.0% 144.0% 179.1% 86.8% 131.8%	6.9% -26.7% 15.0% -4.4% 16.4% -38.5% -51.9% 498.8% 1.3% 14.1% 47.9% 599.5% 27.6% 32.6% -51.0% 95.3%

	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ESTIMATE	FY2021 ACTUAL	OVER/ (BELOW) ESTIMATE	% OF ESTIMATE	% OVER PRIOR YEAR
UTILITY CONTRACTORS LIC DPW	\$9,500	\$5,092	\$5,000	\$12,500	\$7,500	250.0%	145.5%
ROAD OPENING PERMIT DPW	\$35,342	\$30,220	\$30,000	\$11,862	(\$18,138)	39.5%	-60.7%
DOG LICENSES	\$12,935	\$10,900	\$11,000	\$11,125	\$125	101.1%	2.1%
MARRIAGE LICENSES	\$4,410	\$2,388	\$2,500	\$2,940	\$440	117.6%	23.1%
LICENSES/PERMITS DPW	\$3,500	\$12,652	\$10,000	\$1,520	(\$8,480)	15.2%	-88.0%
RAFFLE PERMITS	\$650	\$625	\$400	\$700	\$300	175.0%	12.0%
AUCTION LIC/PERMITS	\$0	\$0	\$50	\$672	\$622	1344.0%	
STORM WATER PERMIT FEES	\$1,107	\$317	\$500	\$271	(\$229)	54.2%	-14.6%
OTHER LICENSES	(\$24)	\$99	\$50	\$150	\$100	300.0%	51.5%
UTILITY PERMITS	\$2,100	\$1,550	\$1,500	\$125	(\$1,375)	8.3%	-91.9%
CLK PASSPORT	\$62,237	\$39,160	\$22,500	\$10	(\$22,490)	0.0%	-100.0%
417 LICENSES/PERMITS Total	\$1,190,151	\$1,055,073	\$850,000	\$945,583	\$95,583	111.2%	-10.4%
419 FINES & FORFEITS							
COURT FINES	\$11,612	\$7,327	\$9,500	\$4,803	(\$4,698)	50.6%	-34.5%
PARKING FINES	\$680	\$20	\$500	\$95	(\$405)	19.0%	375.0%
419 FINES & FORFEITS Total	\$12,292	\$7,347	\$10,000	\$4,898	(\$5,103)	49.0%	-33.3%
420 INVESTMENT INCOME	\$271,752	\$238,029	\$90,000	\$59,770	(\$30,230)	66.4%	-74.9%
458 MEDICAID REIMBURSEMENT	\$94,345	\$33,985	\$110,000	\$115,227	\$5,227	104.8%	239.1%
421 MISCELLANEOUS RECURRING							
MISC RECURRING	\$186,930	\$173,338	\$176,729	\$166,699	(\$10,030)	94.3%	-3.8%
POL INCIDENT/ACCIDENTS	\$1,595	\$1,070	\$0	\$912	\$912		-14.8%
CO MA EMERGENCY MANAGEMENT	· '	\$8,975	\$0	\$0	\$0		-100.0%
SALE OF MUNICIPAL PROPERTY	\$18,000	\$0	\$0	\$0	\$0		
421 MISCELLANEOUS RECURRING Total	\$223,695	\$183,543	\$176,729	\$167,611	(\$9,118)	94.8%	-8.7% *
422 MISCELLANEOUS NON-RECURRING	\$78,116	\$285,659	\$0	\$117,454	\$117,454		- 58.9% **
LOCAL RECEIPTS Total	\$6,456,292	\$6,463,321	\$5,128,034	\$5,827,102	\$699,068	113.6%	-9.8%
460 STATE AID	\$4,398,935	\$4,761,571	\$4,892,878	\$4,777,125	(\$115,753)	97.6%	0.3%
497 INTERFUND TRANSFERS IN	\$0	\$795,360	\$886,924	\$886,924	\$0	100.0%	11.5%
001 GENERAL FUND Total	\$67,072,964	<u>\$70,864,955</u>	<u>\$71,625,462</u>	<u>\$72,096,997</u>	<u>\$471,534</u>	100.7%	<u>1.7%</u>
060 WATER ENTERPRISE FUND							
UTILITY BILLING/METERS	\$4,829,654	\$4,809,726	\$4,809,664	\$5,266,304	\$456,640	109.5%	9.5%
MISC FEES	\$232,450	\$185,540	\$185,500	\$233,387	\$47,887	125.8%	25.8%
REVENUE SPEC ASSES PI	\$195,486	\$156,846	\$156,500	\$215,957	\$59,457	138.0%	37.7%
WATER LIENS	\$84,213	\$68,371	\$69,000	\$89,708	\$20,708	130.0%	31.2%
PENALTIES/INTEREST	\$44,835	\$29,350	\$29,100	\$29,254	\$154	100.5%	-0.3%
MISC NON-RECURRING	\$19,203	\$38	\$0	\$5,537	\$5,537		14477.9%
060 WATER ENTERPRISE FUND Total	<u>\$5,405,840</u>	<u>\$5,249,871</u>	<u>\$5,249,764</u>	<u>\$5,840,146</u>	<u>\$590,382</u>	<u>111.2%</u>	11.2%
061 SEWER ENTERPRISE FUND							
UTILITY BILLING/METERS	\$6,380,565	\$6,655,115	\$6,655,061	\$7,280,057	\$624,996	109.4%	9.4%
REVENUE SPEC ASSES PI	\$275,430	\$194,523	\$195,000	\$245,040	\$50,040	125.7%	26.0%
MISC FEES	\$262,413	\$174,998	\$195,000	\$219,211	\$24,211	112.4%	25.3%
SEWER LIENS	\$114,795	\$99,721	\$105,000	\$132,590	\$27,590	126.3%	33.0%
PENALTIES/INTEREST	\$53,724	\$41,913	\$45,200	\$47,981	\$2,781	106.2%	14.5%
MISC NON-RECURRING	\$8,698	\$35,127	\$0	\$29,087	\$29,087		-17.2%

	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ESTIMATE	FY2021 ACTUAL	OVER/ (BELOW) ESTIMATE	% OF ESTIMATE	% OVER PRIOR YEAR
INDUSTRIAL PRETREATMNT	\$14,100	\$14,033	\$20,000	\$14,182	(\$5,818)	70.9%	1.1%
REV SPEC ASSESS PRIV FEE LOW	\$0	\$0	\$0	\$6,214	\$6,214		
061 SEWER ENTERPRISE FUND Total	<u>\$7,110,682</u>	<u>\$7,215,429</u>	<u>\$7,215,261</u>	<u>\$7,974,362</u>	<u>\$759,101</u>	<u>110.5%</u>	10.5%
6520 HARBORMASTER ENTERPRISE FUND							
PLUM ISLAND PARKING	\$91,150	\$144,732	\$95,000	\$227,153	\$132,153	239.1%	56.9%
WATERWAYS PERMITS	\$144,544	\$176,213	\$170,000	\$211,722	\$41,722	124.5%	20.2%
WATERFRONT DOCKS	\$71,571	\$88,868	\$80,000	\$115,165	\$35,165	144.0%	29.6%
BOAT EXCISE	\$73,698	\$66,675	\$64,650	\$67,801	\$3,151	104.9%	1.7%
CASHMAN PARK BOAT RAMP	\$31,562	\$58,514	\$50,000	\$53,761	\$3,761	107.5%	-8.1%
FISH PIER	\$6,050	\$2,500	\$2,500	\$7,450	\$4,950	298.0%	198.0%
PENALTIES/INTEREST	\$4,429	\$2,570	\$1,000	\$2,987	\$1,987	298.7%	16.3%
VIOLATIONS	\$5,175	\$3,687	\$2,000	\$2,575	\$575	128.8%	-30.2%
SHELLFISH PERMITS	\$300	\$1,543	\$100	\$546	\$446	546.0%	-64.6%
6520 HARBORMASTER ENTERPRISE FUND Tota	\$428,347	<u>\$545,374</u>	\$465,250	\$689,161	\$223,912	148.1%	26.4%

\$80,017,835 \$83,875,630 \$84,555,737 \$86,600,666

TOTAL BUDGETARY FUNDS

<u>3.2%</u>

102.4%

^{* &}lt;u>421 Miscellaneous Recurring Revenue</u>: Veterans Services (\$98,092), Cell tower lease payments (\$27,600), Animal Control (\$25,073), FWS Refuge Revenue Sharing (\$4,663), Comcast Assessment Fee (\$3,377), Property Lease (\$1,084), Police Incident/Accident (\$912) and Other Small Recurring Receipts (\$5,898).

^{** &}lt;u>422 Miscellaneous Non-Recurring Revenue</u>: Prior-Year Tailing Adjustments (\$102,146), Refunds (\$5,519), Excess Bond Premiums (\$4,074), Rebates (\$1,452) and Other Small One-Time Receipts (\$4,263).



City of Newburyport Fund Balances as of June 30, 2021

Fund/Org	Classification	Fund Type	Description	Beg. Balance	Ending Bal.	Change
1	General Fund	General Fund	General Fund	\$6,280,364	\$5,019,959	(\$1,260,405)
60	Enterprise Funds	Water Enterprise Fund	Water Enterprise Fund	\$1,621,819	\$1,698,057	\$76,238
61	Enterprise Funds	Sewer Enterprise Fund	Sewer Enterprise Fund	\$1,360,874	\$1,959,412	\$598,538
6520	Enterprise Funds	Harbormaster Enterprise Fund	Harbormaster Enterprise Fund	\$589,896	\$821,142	\$231,245
22	Special Revenue Funds	School	School Lunch Program	\$3,369	\$3,628	\$259
2401	Special Revenue Funds	School	Title I	(\$25,025)	\$74,357	\$99,382
2406	Special Revenue Funds	School	Able #240	\$399	\$24,977	\$24,577
2459	Special Revenue Funds	School	School Choice	\$1,530,788	\$1,807,401	\$276,613
2460	Special Revenue Funds	School	Learning/Enrichment	\$115,866	\$114,447	(\$1,419)
2461	Special Revenue Funds	School	Adult Ed	\$25,180	\$18,342	(\$6,838)
2462	Special Revenue Funds	School	Athletic Revolving	\$226,329	\$206,417	(\$19,911)
2464	Special Revenue Funds	School	School Building	\$33,288	\$51,173	\$17,885
2465	Special Revenue Funds	School	PALS Revolving	\$111,624	\$67,033	(\$44,591)
2466	Special Revenue Funds	School	Curriculum/Staff	\$443,082	\$459,234	\$16,152
2468	Special Revenue Funds	School	School Transportation	\$106,011	\$223,884	\$117,874
2470	Special Revenue Funds	School	Comp School Health	\$7,626	\$9,562	\$1,936
2479	Special Revenue Funds	School	Teacher Quality	(\$1)	(\$3,826)	(\$3,825)
2484	Special Revenue Funds	School	Circuit Breaker	\$1,230,478	\$1,161,210	(\$69,268)
2485	Special Revenue Funds	School	Kindergarten Full	\$159,520	\$45,789	(\$113,731)
2486	Special Revenue Funds	School	Student Fees	\$4,924	\$15,155	\$10,231
2490	Special Revenue Funds	School	Title IV Grants	\$0	\$790	\$790
2020	Special Revenue Funds	Federal Grant	Essex County Outreach Prog	(\$18,750)	(\$15,685)	\$3,065
2025	Special Revenue Funds	Federal Grant	Covid-19 Feme	(\$51,154)	(\$139,195)	(\$88,041)
2501	Special Revenue Funds	Federal Grant	Drug Free Comm Fed Grant	\$8,723	\$8,723	\$0
2503	Special Revenue Funds	Federal Grant	Pre Disaster Mit Pdm-C05-09	\$781	\$781	\$0
2583	Special Revenue Funds	Federal Grant	Ma Small Cities Program Income	\$122,953	\$79,799	(\$43,153)
2586	Special Revenue Funds	Federal Grant	NBPT Federal Forfeiture	\$536	\$536	\$0
2587	Special Revenue Funds	Federal Grant	(No Suggestions) Federal Forfeiture	\$15,175	\$15,175	\$0
2101	Special Revenue Funds	State Grant	CARES - Covid 19	\$712,029	\$185,071	(\$526,958)
2104	Special Revenue Funds	State Grant	Shared Winter Streets	\$0	\$74,701	\$74,701
2109	Special Revenue Funds	State Grant	MA Cultural Council	\$0	\$2,000	\$2,000
2111	Special Revenue Funds	State Grant	ARPA Coronavirus Relief	\$0	\$957,142	\$957,142
2200	Special Revenue Funds	State Grant	YS Social Service Support	\$0	\$2,545	\$2,545
2603	Special Revenue Funds	State Grant	Clean Vessels	(\$4,058)	(\$2,475)	\$1,582
2606	Special Revenue Funds	State Grant	Cultural Council	\$12,221	\$7,721	(\$4,500)
2608	Special Revenue Funds	State Grant	Elder Affairs	\$22,885	\$72,725	\$49,840
2611	Special Revenue Funds	State Grant	Fire Hazmat	\$17,313	\$7,858	(\$9,456)
2613	Special Revenue Funds	State Grant	Harbor Management	\$9,328	\$9,328	\$0
2614	Special Revenue Funds	State Grant	Fire MDU	\$3,635	\$3,635	\$0
2633	Special Revenue Funds	State Grant	Youth Council	\$971	\$971	\$0
2651	Special Revenue Funds	State Grant	NBPT Initiative	\$3,599	\$3,599	\$0
2665	Special Revenue Funds	State Grant	Tree Project	(\$20,125)	(\$20,125)	\$0
2686	Special Revenue Funds	State Grant	NBPT SFORF	\$3,380	\$3,380	\$0
2687	Special Revenue Funds	State Grant	MVDTF SFOR	\$1,937	\$1,937	\$0
2690	Special Revenue Funds	State Grant	New Business & Industry	\$1,418	\$1,418	\$0
2695	Special Revenue Funds	State Grant	Sustainable Materials Recovery	\$1,555	\$1,555	\$0
2698	Special Revenue Funds	State Grant	Waterfront Bulkhead	\$183,314	\$183,314	\$0
2030	Special nevertae railus	State Grant	Water Horit Balkilleau	7103,314	7100,014	- 70

Fund/Org	Classification	Fund Type	Description	Beg. Balance	Ending Bal.	Change
20020003	Special Revenue Funds	State Grant	911 Support & Incentive Grant	\$0	(\$27,931)	(\$27,931)
20020004	Special Revenue Funds	State Grant	Mass CEC Grant	\$4,500	\$4,500	\$0
20020009	Special Revenue Funds	State Grant	MDEP Tag - Plum Island	(\$14,000)	(\$14,000)	\$0
20020010	Special Revenue Funds	State Grant	Recycling Dividends Program	\$39,517	\$41,016	\$1,499
20020013	Special Revenue Funds	State Grant	VAWA Grant - police	\$1,002	\$1,002	\$0
20020015	Special Revenue Funds	State Grant	Healthy Aging	\$2,193	\$2,193	\$0
20020019	Special Revenue Funds	State Grant	LED Street Lights	\$95,569	\$35,569	(\$60,000)
20020029	Special Revenue Funds	State Grant	NBPT 40R District Zoning Incentive	\$578,000	\$578,000	\$0
20020030	Special Revenue Funds	State Grant	Green Communities #5	\$11,966	\$2,668	(\$9,298)
20020034	Special Revenue Funds	State Grant	FY18 Healthy Summer Youth	\$6,310	\$6,310	\$0
20020036	Special Revenue Funds	State Grant	NBPT Tree Inventory	(\$930)	(\$930)	\$0
20020039	Special Revenue Funds	State Grant	Sharebank Newburyport	(\$1,173)	\$708	\$1,881
20020044	Special Revenue Funds	State Grant	ACO Shelter	\$581	\$22,167	\$21,585
20020045	Special Revenue Funds	State Grant	Cultural District - Shanties	\$0	\$5,000	\$5,000
20020046	Special Revenue Funds	State Grant	Green Communities #6	\$0	(\$118,748)	(\$118,748)
2301010	Special Revenue Funds	Ch. 90	Roadway/Sidewalk	\$0	(\$573,811)	(\$573,811)
2721	Special Revenue Funds	Receipts Rsv. For Approp.	Rsv Appr Cemetery Receipts	\$16,927	\$18,677	\$1,750
2722	Special Revenue Funds		Rsv Appr Dow Gasoline	\$92,652	\$134,045	\$41,393
2723	Special Revenue Funds		Rsv Appr Sew I/Inflow Fee	\$454,472	\$496,247	\$41,775
2725	Special Revenue Funds	Receipts Rsv. For Approp.	Rideshare Companies	\$9,655	\$11,612	\$1,957
2731	Special Revenue Funds		Rsv Appr Wetland Protectn Fnd	\$61,759	\$64,811	\$3,052
2738	Special Revenue Funds	Receipts Rsv. For Approp.	· ·	\$870	\$437,421	\$436,551
2739	Special Revenue Funds	Receipts Rsv. For Approp.	-	\$1,090,534	\$979,732	(\$110,802)
2741	Special Revenue Funds		Rsv Appr Insurance Claims	\$51,864	\$51,864	\$0
2742	Special Revenue Funds	Receipts Rsv. For Approp.	• •	\$40,243	\$67,246	\$27,003
2745	Special Revenue Funds		Rsv Appr Settlements	\$49,323	\$49,323	\$0
2755	Special Revenue Funds		Rsv Green Initiatives	\$161,910	\$161,910	\$0
2760	Special Revenue Funds	Receipts Rsv. For Approp.	Rrfa - Sale Of Muni Bldg	\$693,500	\$693,500	\$0
2802	Special Revenue Funds	Departmental Revolving	Rev Council On Aging	\$12,848	(\$3,055)	(\$15,903)
2803	Special Revenue Funds		Rev Recreation Services	\$220,423	\$525,687	\$305,264
2804	Special Revenue Funds	Departmental Revolving	Rev Historical Commission Fd	\$9,797	\$10,252	\$455
2806	Special Revenue Funds	Departmental Revolving	Rev Wire Inspection Fees	\$80,219	\$54,402	(\$25,817)
2807	Special Revenue Funds	Departmental Revolving	Rev Plumbing Inspect Fees	\$0	\$5,068	\$5,068
2808	Special Revenue Funds	Departmental Revolving	Rev Gas Inspection Fees	\$0	\$5,597	\$5,597
2809	Special Revenue Funds	Departmental Revolving	Rev Disabilities Commission	\$29,504	\$34,534	\$5,030
2810	Special Revenue Funds	Departmental Revolving	Emma Andrews Library	\$33,661	\$48,539	\$14,878
2812	Special Revenue Funds	Departmental Revolving	Rev Temp Vendor Permits	\$24,199	\$24,399	\$200
2813	Special Revenue Funds	Departmental Revolving	Rev Planning & Zoning	\$14,327	\$563	(\$13,764)
2817	Special Revenue Funds	Departmental Revolving	Animal Control Officer	\$12,233	\$12,647	\$414
2818	Special Revenue Funds	Departmental Revolving	Rev NBPT Tree Commission	\$3,707	\$11,628	\$7,921
2835	Special Revenue Funds	Departmental Revolving	Hlth Medicare Reimb	\$28,408	\$23,257	(\$5,150)
2836	Special Revenue Funds	Departmental Revolving	Rev Veterans Revolving Fund	\$1,433	\$1,273	(\$160)
2840	Special Revenue Funds	Departmental Revolving	City Hall Revolving Fund	\$6,362	\$6,657	\$295
2841	Special Revenue Funds	Departmental Revolving	Sr Community Ctr Maintenance	\$53,608	\$73,045	\$19,437
2842	Special Revenue Funds	Departmental Revolving	Parks Maintenance	\$1,864	\$1,002	(\$862)
2843	Special Revenue Funds	Departmental Revolving	Solid Waste Fee	\$228,442	\$260,588	\$32,146
2844	Special Revenue Funds	Departmental Revolving	Assessing	\$3,170	\$3,490	\$320
2800	Special Revenue Funds	Other Revolving	NE HIDTA	\$1,946	\$2,361	\$414
2103	Special Revenue Funds	Other Revolving	Insurance Proceeds <150k	\$10,754	\$81,145	\$70,391
2801	Special Revenue Funds	Other Revolving	Engineering Services	\$80,808	\$91,616	\$10,808
2830	Special Revenue Funds	Other Revolving	Tax Title Revolving	\$13,638	\$14,310	\$672
2837	Special Revenue Funds	Other Revolving	Conservation Comm 53G Acct	\$8,505	\$8,505	\$0

Fund/Org	Classification	Fund Type	Description	Beg. Balance	Ending Bal.	Change
2105	Special Revenue Funds	Local Grant/Donation	Cons Restrict - Artichoke River/Rogers Prop	\$0	(\$300,000)	(\$300,000)
2903	Special Revenue Funds	Local Grant/Donation	Youth Tobacco Project	\$921	\$921	\$0
2905	Special Revenue Funds	Local Grant/Donation	Dare - Gifts	\$14,838	\$14,838	\$0
2907	Special Revenue Funds	Local Grant/Donation	Compost Bins	\$967	\$2,055	\$1,088
2908	Special Revenue Funds	Local Grant/Donation	Tree Commission Donations	\$30,154	\$12,788	(\$17,366)
2915	Special Revenue Funds	Local Grant/Donation	Performance Bonds	\$600	\$600	\$0
2917	Special Revenue Funds	Local Grant/Donation	YS Scholarships/Rec Ctr Prog	\$4,910	\$5,351	\$441
2918	Special Revenue Funds	Local Grant/Donation	Tourism Gifts - Brochure	\$1,221	\$1,221	\$0
2921	Special Revenue Funds	Local Grant/Donation	Sale of City Land	\$754	\$754	\$0
2924	Special Revenue Funds	Local Grant/Donation	Fence/Mural Project	\$0	\$2,163	\$2,163
2925	Special Revenue Funds	Local Grant/Donation	Friends of the Library	\$36,882	\$38,515	\$1,633
2927	Special Revenue Funds	Local Grant/Donation	Waterfront Park Maintenance	\$1,135	\$1,135	\$0
2928	Special Revenue Funds	Local Grant/Donation	Mayor Gifts	\$7,786	\$4,902	(\$2,884)
2930	Special Revenue Funds	Local Grant/Donation	Citizens for Public Education	\$3,414	\$3,414	\$0
2932	Special Revenue Funds	Local Grant/Donation	Sewer Estuary Study	\$11,300	\$11,300	\$0
2933	Special Revenue Funds	Local Grant/Donation	School Scholarship - Safford	\$150,000	\$200,000	\$50,000
2936	Special Revenue Funds	Local Grant/Donation	Bullet Proof Vests	\$1,473	\$1,473	\$0
2938	Special Revenue Funds	Local Grant/Donation	PI Water Study	\$2,004	\$2,004	\$0
2940	Special Revenue Funds	Local Grant/Donation	Maritime Celebration	\$1,000	\$1,000	\$0
2948	Special Revenue Funds	Local Grant/Donation	Parks	\$3,041	\$5,129	\$2,088
2950	Special Revenue Funds	Local Grant/Donation		(\$6,404)	(\$6,404)	\$0
2955	Special Revenue Funds	•	Comcast Technology	\$33,450	\$77,635	\$44,185
2966	Special Revenue Funds	Local Grant/Donation	J.	\$535	\$535	\$0
2968	Special Revenue Funds	•	Crow Lane Mitigation	\$9,348	\$9,348	\$0
2969	Special Revenue Funds		DPW Sidewalk (Cost-Sharing)	\$595	\$125,004	\$124,409
2989	Special Revenue Funds	Local Grant/Donation	· •	\$15,416	\$6,665	(\$8,751)
	Special Revenue Funds	Local Grant/Donation		\$2,457	\$2,457	\$0
	Special Revenue Funds		2 Scott Eagle Imaging	\$14,925	\$14,925	\$0
	Special Revenue Funds	Local Grant/Donation		\$1,823	\$1,823	\$0
	Special Revenue Funds	Local Grant/Donation		\$1,130	\$1,130	\$0
	Special Revenue Funds	•	FY17 MIIA Fitbit Award	\$1,000	\$1,000	\$0
	Special Revenue Funds	· .	Tower Foundation Grant	\$130,603	\$45,770	(\$84,833)
	Special Revenue Funds	•	Harbor Docks Donation	\$2,200	\$2,200	\$0
	Special Revenue Funds	Morrill Foundation	Bartlett Mall	\$76,775	\$113,775	\$37,000
	Special Revenue Funds	Morrill Foundation	Joppa Park Walkway	\$47,438	\$57,438	\$10,000
	Special Revenue Funds	Morrill Foundation	Atwood Park	\$1,600	\$1,600	\$0
	Special Revenue Funds	Morrill Foundation	Inn Street - Fencing	\$2,776	\$555	(\$2,221)
	Special Revenue Funds	Morrill Foundation	Rail Trail	\$1,332	\$1,332	\$0
	Special Revenue Funds	Morrill Foundation	Cushing Park Improve Proj	\$15,000	\$15,000	\$0
	Special Revenue Funds	Morrill Foundation	Patrick Tracy Square Imp Proj	\$8,000	\$6,476	(\$1,524)
	Special Revenue Funds	Morrill Foundation	Friends of the NBPT Trees	\$2,591	\$503	(\$2,088)
	Special Revenue Funds	Morrill Foundation	Atk Comm Twr View & Gazebo Restoration	\$11,181	\$2,096	(\$9,085)
	Special Revenue Funds	Morrill Foundation	Fencing @ Cashman/Cushing Parks	\$0	\$10,000	\$10,000
	Special Revenue Funds	Morrill Foundation	Irrigation Wells	\$0	\$53,000	\$53,000
70	Special Revenue Funds	Community Preservation Fund		\$2,777,260	\$3,173,849	\$396,589
36	Capital Project Funds	Capital	Plum Island Wat/Sew Project	\$5,445	\$5,445	\$0
3000	Capital Project Funds	Capital	Cntrl Wtrfrnt Lawn/Expand Park	\$6,229	\$4,929	(\$1,300)
3006	Capital Project Funds	Capital	Pi Street Relocation	\$3,358	\$3,358	(\$1,300)
3019	Capital Project Funds	Capital	U.G. Storage Tanks	\$52,500	\$2,023	(\$50,477)
3100	Capital Project Funds	Capital	Reservation Terrace Shoreline Protection	\$52,500 \$0	\$2,023	\$2,944
3100	Capital Project Funds			\$0 \$0	\$125,967	\$125,967
3102		Capital	Market Landing Park Expansion	\$0 \$0		
2102	Capital Project Funds	Capital	IT Hardware	ŞU	\$195,000	\$195,000

Fund/Org	Classification	Fund Type	Description	Beg. Balance	Ending Bal.	Change
3104	Capital Project Funds	Capital	Surveillance Camera Integration	\$0	\$185,000	\$185,000
3105	Capital Project Funds	Capital	One (1) 6 Wheel Dump Truck w/Plow	\$0	\$110,000	\$110,000
3106	Capital Project Funds	Capital	Traffic/Safety Improvement Project	\$0	\$100,000	\$100,000
3107	Capital Project Funds	Capital	Hale Street Sidewalk/Pedestrian Access	\$0	\$100,000	\$100,000
3108	Capital Project Funds	Capital	Two (2) Sander Inserts for Dump Trucks	\$0	\$47,960	\$47,960
3109	Capital Project Funds	Capital	One (1) Pickup Truck	\$0	\$43,800	\$43,800
3110	Capital Project Funds	Capital	Dive Team Equipment	\$0	\$41,600	\$41,600
3111	Capital Project Funds	Capital	Hose Replacements	\$0	\$30,000	\$30,000
3112	Capital Project Funds	Capital	Six (6) Radar Units	\$0	\$25,000	\$25,000
3113	Capital Project Funds	Capital	Records Room	\$0	\$20,000	\$20,000
3114	Capital Project Funds	Capital	Infield Groomer	\$0	\$15,000	\$15,000
3115	Capital Project Funds	Capital	Twenty Five (25) Body Worn Cameras	\$0	\$3,412	\$3,412
3116	Capital Project Funds	Capital	Trackless Vehicle	\$0	\$225,000	\$225,000
3117	Capital Project Funds	Capital	Electric Cruiser Pilot Program	\$0	\$60,000	\$60,000
3118	Capital Project Funds	Capital	Building Records Reorganization	\$0	\$22,500	\$22,500
3119	Capital Project Funds	Capital	Generator Connection	\$0	\$20,000	\$20,000
3120	Capital Project Funds	Capital	Roadway & Sidewalk Improvements	\$0	\$600,000	\$600,000
3121	Capital Project Funds	Capital	Highway Equipment Lease	\$0	\$24,000	\$24,000
3202	Capital Project Funds	Capital	Water Capital Improvements	\$950	\$950	(\$0)
3204	Capital Project Funds	Capital	Cip Water Main Replace Program	\$321,423	\$233,117	(\$88,306)
3403	Capital Project Funds	Capital	Dps Building Project	\$15,665	\$6,043	(\$9,622)
3409	Capital Project Funds	Capital	Cip Meter Replacmt Prog	\$349,512	\$310,462	(\$39,050)
3415	Capital Project Funds	Capital	HVAC Improvements	\$43,569	\$43,569	\$0
3510	Capital Project Funds	Capital	Nock/Molin Baseball Field	\$483	\$640,173	\$639,690
3513	Capital Project Funds	Capital	Cherry Hill P-B Soccer Fld-3	\$9,957	\$9,957	\$0
3605	Capital Project Funds	Capital	Fy16 Parking Facility	\$27,618	\$21,376	(\$6,242)
3608	Capital Project Funds	Capital	Rail Trail Phase 2	\$126,961	(\$818,497)	(\$945,458)
3614	Capital Project Funds	Capital	Laptops For Police Cruisers	\$2,444	\$2,444	\$0
3700	Capital Project Funds	Capital	Drainage Projects	\$516,646	\$347,241	(\$169,405)
3704	Capital Project Funds	Capital	Clean River Project	\$18,163	\$6,163	(\$12,000)
3705	Capital Project Funds	Capital	Sidewalk Improvements	\$39,150	\$7,133	(\$32,017)
3800	Capital Project Funds	Capital	High School Roof Repairs	\$11,703	\$9,763	(\$1,940)
3804	Capital Project Funds	Capital	Roadway & Sidewalk Improvements	\$147,916	\$6,096	(\$141,820)
3806	Capital Project Funds	Capital	Phillips Dr. Drainage Improvement	\$98,310	\$26,400	(\$71,910)
3807	Capital Project Funds	Capital	Station 2 Design/Feasibility Study	\$37,791	\$3,091	(\$34,700)
3808	Capital Project Funds	Capital	IT Hardware	\$5,974	\$5,974	\$0
3816	Capital Project Funds	Capital	HS Projector Upgrade	\$49,937	\$49,937	\$0
3817	Capital Project Funds	Capital	HS Computer Upgrade	\$2,717	\$2,717	\$0
3820	Capital Project Funds	Capital	Nock Walkway/Sidewalk Repaving	\$1,000	\$1,000	\$0
3824	Capital Project Funds	Capital	School Technology Upgrades	\$61,918	\$61,918	\$0
3903	Capital Project Funds	Capital	Safe Routes to School Design	\$24,850	\$22,210	(\$2,640)
3907	Capital Project Funds	Capital	NBPT YS Facility	\$9,960	\$4,450	(\$5,510)
3914	Capital Project Funds	Capital	Nock/Molin Loading Dock Reno	\$10,705	\$10,705	\$0
3916	Capital Project Funds	Capital	Nock/Molin Walkway/Sidewalk Rprs	\$15,000	\$15,000	\$0
3919	Capital Project Funds	Capital	SpoffordStreet Restoration/Repaying	\$476,783	\$476,783	\$0
4002	Capital Project Funds	Capital	WTP Sump Pump Repair	\$6,800	\$6,139	(\$661)
4004	Capital Project Funds	Capital	Sludge Removal in the Lagoons	\$6,680	\$6,680	\$0
4005	Capital Project Funds	Capital	PI Hydrant Replacement	\$492,003	\$472,543	(\$19,460)
4006	Capital Project Funds	Capital	Meter Replacement Program	\$50,000	\$50,000	\$0
4007	Capital Project Funds	Capital	Wtr Main Replacement Program	\$325,000	\$270,328	(\$54,672)
4008	Capital Project Funds	Capital	Rt 1 Wtr Main Project	\$89,791	\$49,343	(\$40,448)
4010	Capital Project Funds	Capital	Rplc 12" Wtr Supply Line WTP	\$100,000	\$100,000	\$0
1010	Capital Froject Fallas	Capital	The 12 We supply Line Will	7100,000	Ģ100,000	70

Fund/Org	Classification	Fund Type	Description	Beg. Balance	Ending Bal.	Change
4011	Capital Project Funds	Capital	Rplc Wtr Supply Line WTP	\$50,000	\$50,000	\$0
4012	Capital Project Funds	Capital	Pub Wtr Supply Resiliency Plan	\$39,303	\$10,057	(\$29,246)
4013	Capital Project Funds	Capital	Lwr Artichoke Res Dam Improvement	\$26,174	\$150,276	\$124,102
4014	Capital Project Funds	Capital	Public Water supply Protection	\$50,000	\$7,715	(\$42,285)
4016	Capital Project Funds	Capital	Water Main Replacement Program	\$26,401	\$24,619	(\$1,782)
4017	Capital Project Funds	Capital	Watershed Land Acquisition	\$0	\$155,000	\$155,000
4018	Capital Project Funds	Capital	Watershed/Public Water Supply Protection	\$0	\$200,000	\$200,000
4019	Capital Project Funds	Capital	IT Hardware	\$0	\$25,000	\$25,000
4020	Capital Project Funds	Capital	Water Equipment Lease	\$0	\$94,000	\$94,000
4107	Capital Project Funds	Capital	Sewer & Manhole Replacement Project	\$134,114	\$134,114	\$0
4116	Capital Project Funds	Capital	CCTV & Cleaning Sewer Downtown	\$100,000	\$100,000	\$0
4119	Capital Project Funds	Capital	Water St. Lift Station	\$0	\$134,000	\$134,000
4120	Capital Project Funds	Capital	Storey Ave PS Rehab	\$0	\$100,000	\$100,000
4121	Capital Project Funds	Capital	IT Hardware	\$0	\$25,000	\$25,000
4122	Capital Project Funds	Capital	Sewer Equipment Lease	\$0	\$49,000	\$49,000
4200	Capital Project Funds	Capital	Transient Boater Facility	\$9,399	\$9,399	\$0
4505	Capital Project Funds	Capital	Senior & Community Project	\$24,348	\$20,717	(\$3,631)
81	Trust & Agency Funds	Trust	Non-Expendable Trust Funds	\$1,679,757	\$1,686,757	\$7,000
82	Trust & Agency Funds	Trust	Expendable Trust Funds	\$752,034	\$1,047,108	\$295,074
8263	Trust & Agency Funds	Trust	Stabilization Trust Fund	\$3,230,169	\$3,493,544	\$263,374
8266	Trust & Agency Funds	Trust	Injured On Duty Trust Fund	\$23,634	\$59,405	\$35,771
8268	Trust & Agency Funds	Trust	Maint/Capital Improve TF	\$210,711	\$214,107	\$3,396
8270	Trust & Agency Funds	Trust	Rsv Compensated Absences	\$137,582	\$201,841	\$64,260
8279	Trust & Agency Funds	Trust	Affordable Housing Trust	\$398,202	\$381,854	(\$16,348)
8280	Trust & Agency Funds	Trust	OPEB Trust Fund	\$788,904	\$1,020,910	\$232,006
8285	Trust & Agency Funds	Trust	Bresnahan Technology Fund	\$175,860	\$178,694	\$2,834
8286	Trust & Agency Funds	Trust	Nock/Molin Technology Fund	\$149,868	\$152,284	\$2,415
8287	Trust & Agency Funds	Trust	Plum Island Utility Trust Fund	\$1,809,915	\$1,789,268	(\$20,647)
8288	Trust & Agency Funds	Trust	Intermodal Trans Improve	\$0	\$7,694	\$7,694
8289	Trust & Agency Funds	Trust	Plum Island Beach Fee	\$0	\$22,136	\$22,136
8901	Trust & Agency Funds	Agency	Police Outside Detail	(\$125,192)	(\$118,852)	\$6,341
8903	Trust & Agency Funds	Agency	Fire Outside Detail	\$4,902	\$1,722	(\$3,180)
8907	Trust & Agency Funds	Agency	Police Firearms Licensing	\$65,691	\$72,079	\$6,388
8909	Trust & Agency Funds	Agency	Mass Fish & Game Licensing	\$1,184	\$1,184	\$0
8910	Trust & Agency Funds	Agency	Student Activity Funds - School	\$338,135	\$275,367	(\$62,768)
8920	Trust & Agency Funds	Agency	Emma Andrews Security Deposit	\$2,000	\$2,000	\$0
Total				\$36,272,609	\$39,631,602	\$3,358,993

Note: Excludes balances between -\$500 and \$500.



City of Newburyport Authorized & Unissued Debt as of June 30, 2021

Date of Authorization	Amount Authorized	Amount Bonded, Rescinded or Paid Down	Date Bonded, Rescinded or Paid Down	Amount Remaining	Purpose
11/26/2019	\$6,000,000	\$0		\$6,000,000	Public Streets, Walkways and Sidewalks
Total	\$6,000,000	\$0		\$6,000,000	Sidewalks



RECEIVED CITY CLERK'S OFFICE NEWBURYPORT, MA

2021 SEP -7 AM | Telk 6 | 7.556.0007 | Fax: 617.654.1735 | www.k-plaw.com

September 1, 2021

Mark R. Reich mreich@k-plaw.com

BY FIRST CLASS MAIL AND BY ELECTRONIC MAIL

Hon. Donna D. Holaday Mayor of Newburyport Newburyport City Hall 60 Pleasant Street Newburyport, MA 01950

Re: Determination and Consent Pursuant to Massachusetts Rules of Professional Conduct, Rule 1.7 - Representation of the City of Newburyport and Town of West Newbury Review and Amendment of 2020 Middle Street Bridge Memorandum of Understanding

Dear Mayor Holaday:

The Town of West Newbury and City of Newburyport have jointly requested KP Law to review and advise each municipality regarding proposed amendments to a Memorandum of Understanding pertaining to the allocation of costs for evaluation, design, and repair of the Plummer Spring Road/Middle Street Bridge (the "Agreement") by and between the City of Newburyport and the Town of West Newbury, whom the firm represents as City Solicitor and Town Counsel respectively. The parties further agreed that the costs for such representation will be split equally between both municipalities.

Our relationship with Newburyport and West Newbury creates interests that require disclosure pursuant to the Rules of Professional Conduct of the Massachusetts Bar that require us to obtain the "informed consent" of each Town, after disclosure of adequate information and explanation about the risks of, and alternatives to, the proposed simultaneous representation, before we can undertake such representation. In addition, while the State Ethics Commission has determined that KP Law, P.C. and its individual attorneys are not "municipal employees" pursuant to the Conflict of Interest Law, we provide this letter to dispel any appearance of a conflict on the firm's behalf in this matter.

MULTIPLE REPRESENTATION DISCLOSURE

The representation of multiple clients is regulated under the Massachusetts Rules of Professional Conduct. The relevant provision, Rule 1.7, states that an attorney may not represent multiple clients if the interests of one client are directly adverse to those of another client, or if his representation of one client may be materially limited by his responsibilities to another client or his own interests. If, however, the attorney reasonably believes that the representation of either client will not be adversely affected <u>and</u> each of the clients consents after consultation, the attorney may represent the client in such a situation.



Hon. Donna D. Holaday Mayor of Newburyport September 1, 2021 Page 2

DETERMINATION

It is our belief that our position as counsel for West Newbury, for the purposes and under the conditions described in this letter, does not create a concurrent conflict of interest and will not affect the exercise of our independent professional judgment on behalf of Newburyport with regard to the Agreement or any other matter. It is our further belief that even if a conflict exists, our ability to provide competent and diligent representation to the City of Newburyport will not be negatively impacted by our role as counsel for West Newbury in this matter. The only risk I would note would be in the event that negotiations over the Agreement or any matter related to the Agreement break down between the parties, to the point where one municipality seeks legal redress from the other. Under these circumstances, KP Law, P.C. would likely have to cease representing all parties with regard to the Agreement. It is, however, for you to determine, as the Appointing Authority, whether the representation described herein will not impair the integrity of this firm's services to Newburyport.

Accordingly, I request that the Mayor, as Appointing Authority, consent to our representation of the City of Newburyport notwithstanding the firm also serving as counsel to the Town of West Newbury with regard to the review of proposed amendments to the Agreement. Should you so consent, I ask that you sign the enclosed determination as required by the Rules of Professional Conduct. Please sign the two originals provided, return one copy to this office, and retain one copy for your records.

Thank you for your consideration. Please do not hesitate contact me with any questions you have in this regard.

Very truly yours,

Earl R. Reil

Mark R. Reich

MRR/JRD/jmp

Enc.

ce: City Council

777802/NBPT/0001

DETERMINATION

It is determined, pursuant to Rule 1.7 of the Massachusetts Rules of Professional Conduct, that the Mayor of the City of Newburyport consents to KP Law, P.C. representing Newburyport with regard to proposed amendments to a Memorandum of Understanding between the City of Newburyport and the town of West Newbury regarding the allocation of costs for evaluation, design, and repair of the Plummer Spring Road/Middle Street Bridge, as disclosed in a letter to the Mayor dated September 1, 2021, notwithstanding that KP Law, P.C. serves as Counsel for the Town of West Newbury.

Dated:	CITY OF NEWBURYPORT, By its Mayor,
	Donna D. Holaday, Mayor

778028/NBPT/0001

Fw: Re: My request for James Kelcourse to meet with me.

Stephen Comley <s.comley.sr@outlook.com>

Tue 9/7/2021 7:35 AM

To: RLodge@northofboston.com <RLodge@northofboston.com> Cc: DIreland@eagletribune.com <DIreland@eagletribune.com>

@ 7 attachments (4 MB)

WTP - COMLEY - Moulton letter - p 1 Rowley 6-15-15 001.jpg; WTP - COMLEY - Moulton - letter p 2 - 6-15-15 Rowley 001.jpg; WTP - COMLEY - Moulton undated letter to Comley Sr. 001.jpg; WTP - COMLEY - Moulton undated letter to Comley Sr. 002.jpg; WTP - COMLEY - 2-Mayor Gove's letter to OI(G 001.jpg; WTP - COMLEY - GOVE X SIGN 001.jpg; WTP - COMLEY - 2-Mayor Gove's letter to OI(G 001.jpg;

Richard K. Lodge

September 7, 2021

Editor

The Daily News of Newburyport

Past president. New England Society of News Editors

Mr. Lodge, as Editor of the Daily News and Past President of the New England Society of News Editors, can you please explain to We The People (WTP) how North of Boston Media Group (NBMG) can justify publishing a front-page article on the crossed-out sign (attached) of Mayor Kassandra Gove and still has not given any attention to the compelling letter (attached) Amesbury Mayor Gove wrote to the Nuclear Regulatory Commission's Inspector General, Robert J. Feitel? I really believe the voters of Amesbury also deserves an answer from you.—By the way, the NBMG never gave any ink to the over \$10,000 of my presidential signs that were vandalized or stolen.

Please respond.

Stephen B. Comley Sr.,

Founder of We The People a National Whistleblower Protection Non-Profit Organization

combey sa

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Monday, September 6, 2021, 7:47 AM

To: RLodge@northofboston.com <RLodge@northofboston.com>
Subject: Fw: Re: My request for James Kelcourse to meet with me.

Richard K. Lodge

September 6, 2021

Editor

The Daily News of Newburyport

Past president, New England Society of News Editors

978-961-3146

Mr. Lodge,

saw, this morning's Daily News. I thought for sure you would have had a front-page article on Mayor Kassandra Gove's letter (attached) to the Nuclear Regulatory Commission's Inspector General, Robert J. Feitel.

Certainly, appears North of Boston Media Group (NBMG) and their parent Company Raycom Media would rather get their Nuclear News from C-10, MA Attorney General, Maura Healey, and Governor Charles Baker?

Guess you have no intention of replying to my e-mail below and attachments above?

Just maybe NBMG may elect to write about my appointment to speak at the Newburyport City Council meeting September 13, 2021.

meeting september 13, 2021

Stephen B. Comley Sr.,

Founder of We The People a National Whistleblower Protection Non-Profit Organization

meet sa

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Friday, September 3, 2021, 8:04 AM

To: RLodge@northofboston.com <RLodge@northofboston.com>
Subject: Fw: Re: My request for James Kelcourse to meet with me.

Mr. Lodge do you intend to write an article on Mayor Kassandra Gove's letter to Mr. Robert J. Feitel? In addition to the information below and attachments above, I wonder if North of Boston will investigate how much money Mr. Kelcourse and Mr. Mouton has received from individuals and associated with the nuclear industry? Please resond.

From: Stephen Comley <s.comley.sr@outlook.com>
Sent: Wednesday, September 1, 2021, 10:01 PM

To: RLodge@northofboston.com <RLodge@northofboston.com>
Subject: Re: My request for James Kelcourse to meet with me.

Mr. Lodge, please review my messages below to James Kelcourse. Maybe you can find out why James Kelcourse still will not meet with me. You don't suppose it could be he is intimidated by the power and influence Seabrook Station's owner NextEra Energy has? Maybe if Mr. Kelcourse thinks by meeting with me and writing a letter to Mr. Robert J. Feitel would cost him losing many votes in his hope to become Mayor of Amesbury? Then again if he still refuses to meet with and refuses to write a letter to the OIG the voters of Amesbury may decide not to vote for him to become their mayor.

The complete opposite happened when I walked up to Mayor Kassandra Gove's office without an appointment, she met me right away because she knows We The People's issues involving Seabrook Station, effects the safety of all citizens and their families who live in Amesbury, Mayor Gove met with me on the spot even though she is a Democrat, and I am a Republican. Obviously when it comes to an issue of safety, Mayor Gove proved she certainly was willing to cross party lines.

On the other hand, unlike Mayor Gove, Mr. Kelcourse didn't even offer to schedule a time and date for him to meet with me let along offer to meet with me right away. Guess there is a good bet James will not be voting for me to become the next President of the United States of American in 2024?

Oh, by the way, Congressman Moulton still hasn't honored the request of the Rowley Selectmen wrote in their letter to Mr. Moulton requesting him to (attached) meet with me. Congressman Moulton did

write me an **undated** letter <u>(attached)</u> about in favoring the extension of Seabrook Station operating incense from 2030 to 2050 which the Atomic Safety and Licensing Board ramrodded through and approved.

Stephen & Comley Sr.

Founder of We The People a National Whistleblower Protection Non-Profit Organization

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Tuesday, August 24, 2021 9:18 AM

To: jameskelcourse@gmail.com <jameskelcourse@gmail.com>

Subject: Re: [External]: Re:

Mr. Kelcourse, still waiting for your replies to why you will not meet with me and write a letter to the Inspection General of the NRC like other representatives have?

Please respond,

Stephen B. Comley Sr

Founder of We The people a National Whistleblower Protection Non-Profit Organizaiton

conley 52

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Sunday, August 22, 2021 7:47 AM

To: jameskelcourse@gmail.com <jameskelcourse@gmail.com>

Subject: Fw: [External]: Re:

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Saturday, August 21, 2021 7:21 AM

To: Ryan, Courtney (HOU) <Courtney.Ryan@mahouse.gov>; jameskelcourse@g-mail.com <jameskelcourse@g-

mail.com>

Subject: Re: [External]: Re:

Ryan Courtney,

Please have Representative Kelcourse respond to my statement and questions below. I am sure the citizens of Amesbury and other people in Mr. Kelcourse district would like to hear his reasons too.

Best regards,

Stephen B. Comley Sr

Founder of We The People a National Whistleblower Protection Non-Profit Organization

From: Stephen Comley <s.comley.sr@outlook.com>

Sent: Friday, August 20, 2021 2:29 PM

To: Ryan, Courtney (HOU) <Courtney.Ryan@mahouse.gov>

Subject: Re: [External]: Re:

Rep. Hill & Sen. Tarr has supported We The People's work many times & wrote letters also. If Mr. *Kelcourse cannot meet with me & will not write a letter to the NRC IG could be explain why?

Sent from my iPhone

On Aug 20, 2021, at 2:09 PM, Ryan, Courtney (HOU) < Courtney.Ryan@mahouse.gov > wrote:

Good Afternoon Mr. Comley,

Thank you for your email. I was able to open all attachments, and I noticed you live in Rowley. Rep. Hill serves Rowley, so he is your State Representative.

While our office would be happy to read over these documents further, I wanted to let you know that you may want to reach out to Rep. Hill's office as well. You can reach their office at brad.hill@mahouse.gov.

Please let us know what you think. Thank you!

Best,

Courtney Ryan

Legislative Aide Representative James Kelcourse First Essex District State House, Room 130 Boston, MA 02133 P: (617)-722-2130

Email: courtney.ryan@mahouse.gov

From: Stephen Comley < s.comley.sr@outlook.com >

Sent: Thursday, August 19, 2021 7:57 PM

To: James Kelcourse < jameskelcourse@gmail.com >

Cc: Ryan, Courtney (HOU) < Courtney. Ryan@mahouse.gov>

Subject: [External]: Re:

You don't often get email from s.comley.sr@outlook.com. Learn why this is important

PLEASE CONFIRM YOU CAN OPEN THE 5 ATTACHMENTS ABOVE

The best way to reach me is by my e-mail. cell phone is: 904-206-3114. Please review above attachments for background on issue. Would like to, if possible, to meet with you on Friday. What times are best for you?

Best regards

Stephen B. Comley Sr.,
Founder of We The People a National Whistleblower Protection Non-Profit Organization

From: James Kelcourse < jameskelcourse@gmail.com>

Sent: Thursday, August 19, 2021 4:36 PM

To: s.comley.sr@outlook.com <s.comley.sr@outlook.com>

Cc: courtney.ryan@MAhouse.gov < courtney.ryan@mahouse.gov >

Subject:

Good Afternoon Mr. Comley,

I received your voicemail. My legislative aide Courtney Ryan is copied above and would be happy to schedule a time for you to meet with me.

If you could let us know what the meeting is in regards to, that would be helpful so that we can be prepared to answer any questions you might have. Please also provide the best number to call you on as well as which city or town in the 1st Essex District you live in.

Take care, have a great afternoon and we look forward to seeing you soon.

Sincerely,

James Kelcourse State Representative, 1st Essex Room 130, State House Boston, MA 02133-1054 (617) 722-2130



A row of signs supporting Amesbury Mayor Kassandra Gove's reelection campaign show the spray-painted vandalism.

Candidates denounce campaign sign vandalism

By Jim Sullivan jsullivan@newburyportnews.com

vandalism of political signs. sign on Kimball Road.

representative.

Bailey said seven signs sup- sionate people feel about respectful place for all." AMESBURY — The two were recently vandalized in the upcoming election, but the vandalism in a writter candidates for mayor are front of a home on Hayerhill this is not who we are," she statement emailed to The both condemning the recent Road, as was another Gove wrote. "We are a community Daily News on Tuesday.

Mayor Kassandra Gove Gove wrote on the Com- despite our differences. We destroying or defacing camis running for reelection to mittee for Kassandra Gove are a community that suppaign literature or campaign another two-year term, fac- Facebook page on Monday ports each other and wants signs," Kelcourse wrote ing a challenge from Jim that she was "incredibly the best for everyone here. "It is beneath the people Kelcourse, the current state disappointed" to hear of the I am disappointed, but of the great community of vandalism.

Acting Police Chief Craig "I understand how pas- make Amesbury a safe and that respects each other. resolute in my mission to

porting Gove's campaign this community and about Kelcourse also denounced

"There is no room here for

See VANDALISM, Page 14

Continued from Page 1

Amesbury and does not too." represent the approach Alicia Buono, a volunteer News. He can be reached

every candidate a chance to stands for." make their case and I know

the people of this commu- for Gove's campaign, said via email at jsullivan@ nity take to public service in a text message the cam- newburyportnews.com or or politics. I hope it does paign appreciates that Kel- by phone at 978-961-3145. not happen again, because course "agrees with us Follow him on Twitter @ as a candidate and elected that this behavior does not ndnsully.

official, I believe in giving represent what Amesbury

Staff writer Jim Sullithe people of Amesbury do van covers Amesbury and Salisbury for The Daily



Amesbury

Mayor Kassandra Gove

Office of the Mayor City Hall, 62 Friend Street Amesbury, MA 01913-2884 (978) 388-8121 Fax: (978) 388-6727 govek@amesburyma.gov

August 27, 2021

Robert J. Feitel, Inspector General, U.S. Nuclear Regulatory Commission c/o Malion Bartley, Assistant Inspector General for Investigations Mail Stop 06E13
11555 Rockville Pike
Rockville, MD 20852

Dear Inspector General Feitel:

As Mayor of the City of Amesbury, Massachusetts, I am requesting that the Nuclear Regulatory Commission (NRC) investigate and address any of the valid concerns raised by Stephen B. Comley, Sr. and his organization, We The People, regarding the safety of the Seabrook Station in Seabrook, New Hampshire.

As you may know, Amesbury is one of the communities within a ten (10) mile radius of Seabrook Station, and the City has previously asked (in 2017) for a public hearing by the NRC on the public safety and evacuation plan for Seabrook Station.

I am aware, after a long discussion with Mr. Comley, of his decades of interest in, and his passion for, this issue. I won't recount all of his efforts here, but I am aware that he has been advocating for his concerns to be addressed properly since the Reagan Administration.

As a lifelong resident of Amesbury myself, I have my own concerns about the health and safety issues raised by this facility being in such close proximity. The NRC should seek to ensure both the safety of the station, including the parts being used within the facility itself, as well as the evacuation plans in the case of a catastrophic event.

Thank you for your attention to the concerns raised by Mr. Comley and We The People.

Sincerely,

Kassandra Gove

Mayor

City of Amesbury

cc: Stephen B. Comley, Sr., Founder, We The People



State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

Friday April 16, 2021

Robert J. Feitel U.S. Nuclear Regulatory Commission Office of the Inspector General

Dear General Feitel:

I am writing to you today in conjunction with the efforts of Mr. Stephen B. Comley, Sr. and We the People regarding Seabrook Station. You will soon be receiving copies of my letters to Massachusetts Attorney General Maura Healey, containing my particulars, so I will omit them in this letter and proceed directly to the purpose of my letter to you.

During my nearly two decades of elected service to the people of my district and the state of New Hampshire, I have participated in numerous public hearings regarding the licensing of Seabrook Station. These hearings, although orderly, have manifested considerable public concerns regarding the safety of the Station; but one of the issues that is rarely addressed is the question of the safe and timely evacuation of the surrounding population in case of a nuclear emergency at Seabrook.

Having lived on the seacoast of New Hampshire for nearly 40 years, I am extremely familiar with the highways and byways of this area and have travelled them at all times and all seasons. Vehicular traffic on the seacoast has grown dynamically in those decades and is especially intense in the summer tourist season. The "rolling parking lot" can be observed any summer weekend. One of my letters to AG Healy details one such personal experience.

When I met Steve Comley Sr., nearly 10 years ago, the subject of congested roads around Seabrook came up, early on. I learned of his efforts to enlist the neighboring towns in NE Massachusetts to call for a public hearing of first responders about safe and timely evacuation of the surrounding area. The idea seemed unassailable in plain and simple logic; and, in fact, the surrounding Massachusetts towns all joined the call for such a hearing, as well as several area towns in NH. I, too, joined the effort to achieve this commonsense request; and I subsequently wrote to AG Healey in support thereof. We have yet to receive a response.

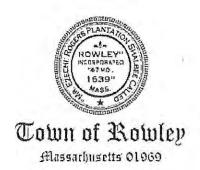
General Feitel, I have most serious doubts that the area in question can be safely and timely evacuated in the event of a nuclear emergency at Seabrook Station; please review, at your earliest opportunity, the very insightful video produced by We the People, which shows the tremendous density of humanity packed into Hampton Beach on a typical summer day. We simply cannot hide from that reality.

We recently observed the tenth anniversary of the Fukushima disaster, when virtually everything went wrong; now that entire area is uninhabited, a ghost district. I am greatly heartened by your willingness to take an honest look at this situation. We owe our people more than just averting our eyes. ;

Sincerely,

Representative Peter B. Schmidt

TDD Access: Relay NH 1-800-735-2964



BOARD OF SELECTMEN 139 Main Street • PO Box 275 Rowley, MA 01969 Phone (978) 948-2372 Fax (978) 948-8202 selectmen@townofrowley.org TOWN ADMINISTRAT
139 Main Street • PO Box :
Rowley, MA 01
Phone (976) 948-2
Fax (978) 948-8;
debbie@iownofrowley

June 15, 2015

The Honorable Seth Moulton U.S. Representative 17 Peabody Square Peabody, MA 01960

RE: SEABROOK NUCLEAR POWER PLANT SAFETY CONCERNS

Dear Congressman Moulton:

Rowley resident Stephen Comley, Sr. has brought to our attention his concerns over the safety of the Seabrook Nuclear Power Plant. While Rowley is just outside of the 10 mile evacuation zone, we are nonetheless concerned that should a situation arise at the Seabrook Plant, our residents could be adversely affected.

It is our understanding that the federal Nuclear Regulatory Commission (NRC) will soon be overseeing the re-licensure process of the Seabrook Nuclear Power plant. The re-licensure process includes holding public hearings. We want to make sure that the NRC schedules local hearings on the re-licensure. We strongly believe that our Town residents should have the right to attend these hearings. Could you please request, on our behalf, the NRC to include the Rowley Board of Selectmen on their notification and mailing lists for public hearings, etc. related to the re-licensure of the Seabrook Nuclear Power Plant?

Also, we are asking you to meet with Mr. Comley to discuss his concerns over the safety of the Seabrook Plant. Mr. Comley has met with many local and state officials to discuss his concerns over the safety of the Seabrook Plant, including us, REMA Director James Broderick, State Senator Bruce Tarr and State Representative Brad Hill. We are all in agreement that he needs to meet with you, because his concerns involve a facility that is

regulated by a federal agency. Mr. Comley's contact information is as follows: cell phone -904-206-3114, email scomleysr@yahoo.com; and scomleysr@outlook.com.

Please don't hesitate to contact us or Town Administrator Deborah Eagan at 978-948-2705 if you have any questions.

Sincerely,

Chairman

Vice Chairman

Robert Snow

Clerk

Selectman

Selectman

Stephen Comley, Sr. C: Senator Bruce Tarr Representative Brad Hill

REMA Director James Broderick

SETH MOULTON
SIXTH DISTRICT MASSACHUSET'S

COMMITTEE ON ARMED SERVICES
SUBCOMMITTEE ON
OVERSIGHT AND INVESTIGATIONS
RAMINING MEASURE
COMMITTEE ON THE BUDGET



United States House of Representatives

1400 LONGWORTH BORDING WASHINGTON, D.C. 20515 202 225 8020 75 First 15 Big Sa 59, Lita 19541 879 521 1461

moulton house gov

Dear Mr. Comley,

Thank you for reaching out to my office to express your concern over the safety and efficiency of the Seabrook Nuclear Power Plant in Seabrook, New Hampshire. Members of my staff and I have discussed your concerns with citizens groups, state and federal officials, the Nuclear Regulatory Committee (NRC) and the MIT Department of Nuclear Science and Engineering. I believe that safety is of the utmost importance, and I have come to the conclusion that the current operations of Seabrook Nuclear Power Plant are safe and reliable.

Regarding the safety concerns related to visible cracking in the exterior concrete containment due to alkali-silica reaction, members of my staff sat down with leading MIT Nuclear scientists and representatives of the NRC to further examine if the ongoing ASR at Seabrook posed a danger to nearby residents. After many conversations with advocates who both support closing the plant and those who would oppose its closure, I have concluded that the NRC is upholding the highest safety standards in monitoring the ASR. The plant should remain operational because it does not pose a threat to the safety of my constituents or the surrounding communities.

Furthermore, while Seabrook did receive a "green" level violation from the NRC, the violation indicates a low risk deficiency in licensee performance and has little to no impact on safety. The NRC has received a comprehensive plan from Seabrook Nuclear Power Plant that details how they will monitor and address ASR degradation. Additionally, the NRC has assured my staff that Seabrook is equipped with multiple redundant safety systems that will keep the ASR contained should the primary systems fail.

In response to your concern that the 10-mile emergency planning zone for the Seabrook Nuclear Plant is insufficient, members of my staff reached out to the groups involved with setting the evacuation route including the Federal Emergency Management Agency (FEMA), Massachusetts Emergency Management Agency (MEMA) and the NRC. The 10-mile evacuation plan is considered an acceptable best practice for American nuclear facilities. The NRC works in partnership with the FEMA and MEMA to ensure that both on- and off-site emergency plans meet the established requirements. MEMA and FEMA have each expressed their confidence in the effectiveness of the 10-mile evacuation plan for Seabrook.

I will continue to monitor and maintain dialogues with NRC and Seabrook officials regarding the continued safe operations of the Seabrook Nuclear Power Plant. If any new evidence arises, I will re-examine my position and act accordingly.

Thank you for your interest in the safety of Seabrook Nuclear Power Plant. Please do not hesitate to reach out to my District Office at (978) 531-1669 if you have any questions or concerns.

Sincerely,

SETH MOULTON
Member of Congress

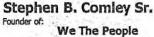
VOTE STEPHEN B. COMLEY SR. 2024 REPUBLICAN CANDIDATE

for President of the US
"Together we can bring about real
change that will repair America"

Democracy only works when people are involved

Stephen B Comley, Sr. P.O. Box #646 Rowley, MA 01969

s.comley.sr@outlook.com www.StephenComleySr.net Paid for by the Committee to Elect Comley for President



a National Whistleblowers Non-Profit Organization

Box #646 Rowley, MA 01969 Where Democracy Is Strong Email: s.comley.sr@outlook.com Mobile: 904-206-3114



For More Background on WTP
www.StephenComleySr.net
"To The Village Square We Must Take The Facts Of Atomic Energy, From
There Must Come America's Voice" Albert Einstein

CITY CLERK'S OFFICE	
NEWBURYPORT, MA	

NEWBURYPORT SPECIAL EVENT APPLICATION

NAME	OF EVENT: Caranathan 26,2,20 (Full & 1/2
Do	te: 0 c t 9 2011 Time: from 8 to 2
De	Rain Date:
2.	Location: Winners Circle (Salisbun MA)
3.	Description of Property: Salisbun MA Public Private
4.	Name of Organizer: Winners Circle Running No L
0	Contact Person Stacty Harrison
1896	Address: 14 Have, son Art Telephone:
1478, com	E-Mail:
ns i	Day of Event Contact & Phone: _ 3151
5.	Number of Attendees Expected:
6.	MA Tax Number: 04-2767835
7.	Is the Event Being Advertised? Yes Where? Face book
8.	What Age Group is the Event Targeted to?/8 +
	Have You Notifled Neighborhood Groups or Abutters? Yes No, Who?
ACTIV	ITIES: (Please check where applicable.) Subject to Licenses & Permits from Relevant City Departments Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors
	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors
Α.	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD
А. В.	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage
А. В.	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage Games /Rides: Adult RidesKiddie RidesRaffle
А. В.	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage Games /Rides: Adult RidesKiddie RidesRaffle
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A. B. C. Y.	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage Games /Rides: Adult RidesKiddie RidesBaffile OtherTotal # Name of Carnival Operator: Address: Telephone: Organizer is responsible for clean-up during and after event. All trash must be collected and removed from event
A B CO Y STANDER	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage Games /Rides: Adult RidesKiddie RidesGamesRaffile OtherTotal # Name of Carnival Operator:Address: Telephone: Organizer is responsible for clean-up during and after event. All trash must be collected and removed from event location immediately at the end of the event unless prior written agreement had been made with the Department of Public Services (DPS).
A B CO Y STANDER	Vending: FoodBeveragesAlcoholGoodsTotal # of Vendors Entertainment: (Subject to City's Noise Ordinance.) Live MusicDJRadio/CD PerformersDancingAmplified SoundStage Games /Rides: Adult RidesKiddie RidesGamesRaffle OtherTotal # Name of Carnival Operator:Address: Telephone: Organizer is responsible for clean-up during and after event. All trash must be collected and removed from event location immediately at the end of the event unless prior written agreement had been made with the Department of

FOR PARADE, ROAD RACE AND WALKATHON EVENTS ONLY

PARADE ROAD RA	CE	WALKATHON	The second secon
Name of the Group or Person Sponsoring the Ro	oad Race, Parade, Walkath	on:	Club
2. Name, Address & Daytime Phone Number of Org Stally Havrisen 978-9 \$ 457-3151	EI	vs Circ Club m Stre bury Mi	e t
Name, Address & 24/7 Telephone Number of Pe The (all Star) Sqlis bury MA, Newbury Port. 4. Date of Event 10/9/21	erson Responsible for Clear ### ### ############################	ends s throu	
5. Start Time: \(\sigma_{\cdot \in 00} \)	Expected End Time:	2:00	
B. Road Race, Parade or Walkathon Route: (List statement of Bridge Transferry Rd			mullit
Curzo Min Rd	Hal	1	Client
Hoy is Ln Ferry Locations of Water Stops (if any): Turkey	Rd Mal	colm Hoy+	7>
Will Detours for Motor Vehicles Be Required?	. 1.		
. Formation Location & Time for Participants:	-7n 5a	lis bum	MA
Dismissal Location & Time for Participants:	Ir 5.	alis buy	MA
1. Additional Parade Information:	<i>λ</i>		
Number of Floats:			
Locations of Viewing Stations:			
Are Weapons Being Carried:	Yes No		
 Are Weapons being Carned. Are Marshalls Being Assigned to Keep Paras 		. /	
		1 1	
PPROVAL SIGNATURES REQUIRED FOR STREET CLOSURE OR AL	FIRE CHIEF	Thealow	0 Greenleaf St.
EPUTY DIRECTOR 16A Perry Way	CITY CLERK	>	60 Pleasant St.
	A		

If yes: a) How many trash receptacles will you be providing? b) How many recycling receptacles will you be providing? c) Will you be contracting for disposal of: Trash Yes _____No ____ No ____ No ____ No ____ i. If yes, size of dumpster(s): Trash _____ Recycling____ _____Recycling____ ii. Name of disposal company: Trash iii. If no, will you remove trash & recycling with organizers' cars or trucks? Yes _____ No ____ iv. If no, where will the trash & recycling be disposed? If no: a) # of trash container(s) to be provided by DPS _____ b) # of recycling container(s) to be provided by Recycling Office c) \$45.00/hr/DPS employee charge must be paid by the organizer to DPS in advance of the event (Fee for Special Events). The hours required for the event will be determined by DPS. All fees must be paid prior to the event. Check or money order is payable to the City of Newburyport. E. Portable Toilets: (Each cluster of portable toilets must include at least one ADA accessible toilet) Standard ADA accessible Name of company providing the portable toilets:

DEPARTMENT APPROVAL (for Committee Member use only):

It will be necessary for you to obtain permits or certificates from the following Departments: Please note that costs for some City support services during an event are an estimate only. Some Departments may forward an invoice for services rendered at the completion of the event, and others may require advance payment.

pproval Required		Date:Signature	
	1.	Special Events:	
	2.	Police:	
		Is Police Detail Required:	# of Details Assigned:
	3,		
_	4.	ISD/Health:	
	5.	Recycling:	
	6.	ISD/Building:	
	7.	Electrical:	
	8.	Fire:	
		Is Fire Detail Required:	# of Details Assigned:
	9.		S employee for trash handling/staging etc. may apply
		Other requirements/instructions per DPS	☐ No Fee for Special Events applies
	10.	Recreation Department:	
	11	License Commission	

Limitations

- (a) "Procedure" All road racing, walkathon, bicycle, or swimming events shall, through that event's organizer, board of directors, charity foundation or designee apply for authorization to hold the event through the Office of the City Clerk. The City Clerk upon review of the completed form will place the application on the regular City Council agenda. Upon following the procedures of the Council, as deemed appropriated in the sole judgment of the Council, the application will be considered approved if the Council votes favorably by majority. The event will name one person responsible on the application and shall provide contact information to include name, address and telephone number.
- (b) "Exemptions" Each event organizer or organization shall comply with this ordinance and no exemptions will be permitted.
- (c) "Course map", All applications shall be accompanied by a course map showing the event route, water stops, refreshment stops, and so-called "porta-potties". The course map shall also include any road closures, detours and parking areas. The course map shall be approved by Police, Fire, Department of Public Services, Parks Commission and Harbormasters Departments prior to submission to the City Clerk.
- (d) "Electronic Amplifier" Electronic amplifiers, loudspeakers and bullhorn use shall be requested at time of application. Under no circumstances will they be used for public address announcements or music before 8:00 A.M. except for Sundays when electronic amplifiers, loud speakers or bullhorns will be used for public address announcements or music before 9:00 AM. This shall be deemed a requirement for all permitted events regardless of type or location.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MWDDYYYY) 08/24/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed

	SUBROGATION IS WAIVED, subject to is certificate does not confer rights to					may require	an endorsement. A stat	ement o	on
_	DUCER			CONTAC NAME:		Mayers			
Insurance Management Group				PHONE (AC, No, Ext); (260) 338-2434 FAX (A/C, No); (765) 664-0761					
	30 Coldwater Rd Ste 103			E-MAIL ADDRES	s. mmayers(@insmgt.com	T (AC, NO)	10000	
				KULKES		SURER/SI AFFOR	RDING COVERAGE	1	NAIC#
Fort	Fort Wayne IN 46845				INSURER(S) AFFORDING COVERAGE INSURER A: National Casualty Company				
INSU	RED	INSURE	NI Commit	de Life Insurar	nce Company		66869		
	Road Runners Club of Americal.	INSURE			W. S. Commission of the Commis				
	1501 Lee Highway			INSURE			-ti-min		
	Suite 140			INSURE	W	TOWN TWO			
	Artington		VA 22209	INSURE	RF:				
CO	/ERAGES CER	TIFICATE	NUMBER: 2021 \$1M A.				REVISION NUMBER:		
CI	HIS IS TO CERTIFY THAT THE POLICIES OF I DICATED. NOTWITHSTANDING ANY REQUIR ERTIFICATE MAY BE ISSUED OR MAY PERTA CLUSIONS AND CONDITIONS OF SUCH PO	REMENT, THE	ERM OR CONDITION OF ANY SURANCE AFFORDED BY TH	Y CONTRA	CT OR OTHER	DOCUMENT IN THE SERVICE SERVIC	MTH RESPECT TO WHICH T	THIS	
NSR	TYPE OF INSURANCE	ADDL SUBR	POLICY NUMBER		POLICY EFF (MIN/DD/YYYY)	POLICY EXP (MIN/DD/YYYY)	ПМП	rs	
	COMMERCIAL GENERAL LIABILITY	3133 WVD		1		,	EACH OCCURRENCE	\$ 1,00	0,000
	CLAIMS-MADE X OCCUR	-					DAMAGE TO RENTED PREMISES (Ea occurrence)	s 500,	
	Legal Liability to						MED EXP (Any one person)	\$ 5,00)
Α	Participant \$1,000,000		KRO0000008622000		12/31/2020	12/31/2021	PERSONAL & ADV INJURY	1.7	0,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 5,00	0,000
	POLICY PRO- LOC						PRODUCTS - COMP/OP AGG	\$ 1,000,000	
	X OTHER: Per Event Basis	- in					Abuse and Molestation	\$ 500,000	
	AUTOMOBILE LIABILITY				1		(Ea accident)	\$ 1,000,000	
	ANY AUTO						BODILY INJURY (Per person)	s	
Α	OWNED SCHEDULED AUTOS ONLY		KRO0000008622000	12/31/2020 12/3	12/31/2021	BODILY INJURY (Per accident)	s		
	X HIRED AUTOS ONLY NON-CWINED AUTOS ONLY						PROPERTY DAMAGE (Per accident) \$		
								\$	
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$	
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	s	
	DED RETENTION \$							\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER OTH-		
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	N/A		- 1			E.L. EACH ACCIDENT	s	
	(Mandatory In NH)	3,00					E.L. DISEASE - EA EMPLOYEE	\$	
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	s	
	Excess Medical & Accident						Excess Medical	\$10,	
В	(\$250 Deductible/Claim)		BAX0000031541900		12/31/2020	12/31/2021	AD & Specific Loss	\$2,5	00
CER INS Run	CRIPTION OF OPERATIONS / LOCATIONS / VEHICLE RTIFICATE HOLDER IS NAMED AS AN ADI URED. DATE OF EVENT(S): 10/09/21 of uning Club ATTN: Amanda Burnham, 211 El cessed by RMV	OITIONAL I	NSURED AS RESPECTS To Marathon and Half Maratho	O THEIR I	NTEREST IN	THE OPERAT			
CE	RTIFICATE HOLDER			CANC	ELLATION				
	10/09/21 City of Newburyport 60 Pleasant St.			ACC	EXPIRATION I	THE POLIC	ESCRIBED POLICIES BE CAI F, NOTICE WILL BE DELIVE Y PROVISIONS.		BEFORE
	Newburyport		MA 01950				My R. Diller		



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 08/24/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

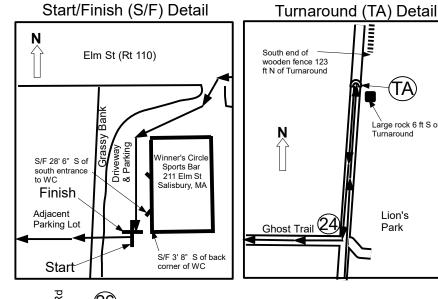
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

	certificate does not confer rights to	the certif	ficate holder in lieu of su	CONTACT		Mayare			
PRODUCER Insurance Management Group				NAME: Wangaset Mayors PHONE (AIC, No. Ext): (260) 338-2434 (AIC, No.); (765) 664-0761					
									2/30
Fort Wavne IN 46845							IDING COVERAGE		NAIC #
ort V	/ayne	INSURER A:	THE STATE OF THE S	Casualty Com			11991		
VSURE	D	INSURER B :	Nationwi	de Life Insuran	ce Company		66869		
	Road Runners Club of Americal.	INSURER C :							
	1501 Lee Highway			INSURER D:					
	Suite 140			INSURER E :					
	Arlington		VA 22209	INSURER F:					
OVE	RAGES CER	TIFICATE	NUMBER: 2021 \$1M A	.l.			REVISION NUMBER:		
INDI	S IS TO CERTIFY THAT THE POLICIES OF I CATED. NOTWITHSTANDING ANY REQUII TIFICATE MAY BE ISSUED OR MAY PERTA LUSIONS AND CONDITIONS OF SUCH PO	REMENT, 1 NN, THE IA	FERM OR CONDITION OF AN INSURANCE AFFORDED BY T	Y CONTRACT O	OR OTHER	DOCUMENT VEREIN IS S	MITH RESPECT TO WHICH T	HIS	
SR	TYPE OF INSURANCE	ADDUSUE	R	I PO	LICYEFF	POLICY EXP	LIMIT	•	
R	COMMERCIAL GENERAL LIABILITY	INSD WVI	POLICY NUMBER	(Natura	(PYYYYGO)	(MM/Domm)	No. of the Automorphism and the	\$ 1,00	0.000
-							DAMAGE TO RENTED	500	
-	CLAIMS-MADE OCCUR						PREMISES (Ea occurrence)	F 00	
-	Legal Liability to Participant \$1,000,000		KRO0000008622000	131	31/2020	12/31/2021	MED EXP (Any one person)	\$ 1,00	
-	Farticipant \$1,000,000		MOUUUUUUUUUUU	121	J 112020	1213112021	PERSONAL & ADV INJURY		
C	BEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 5,000,000	
	POLICY PRO- LOC						PRODUCTS - COMP/OP AGG	\$ 1,000,000	
-	OTHER: Per Event Basis						Abuse and Molestation	\$ 500,000	
A	UTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000	
	ANYAUTO		and the second second			2.5.9.6	BODILY INJURY (Per person)	\$	
	OWNED SCHEDULED AUTOS		KRO0000008622000	12/	31/2020	12/31/2021	BODILY INJURY (Per accident)	\$	
13	HIRED NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident)	\$		
								\$	
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$	
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$	
1	DED RETENTION \$							s	
	ORKERS COMPENSATION						PER OTH-		
100	ND EMPLOYERS' LIABILITY NY PROPRIETOR/PARTNER/EXECUTIVE						E.L. EACH ACCIDENT	\$	
0	FFICER/MEMBER EXCLUDED?	NIA					E.L. DISEASE - EA EMPLOYEE	\$	
lif	yes, describe under							-	
D	ÉSCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY UMIT Excess Medical	\$ \$10.	000
	Excess Medical & Accident (\$250 Deductible/Claim)		BAX0000031541900	12	/31/2020	12/31/2021	AD & Specific Loss	\$2,5	
ERT VSUF Sumh	IPTION OF OPERATIONS / LOCATIONS / VEHICLE IFICATE HOLDER IS NAMED AS AN ADI RED. DATE OF EVENT(S): 10/09/21 C am, 211 Elm St, Salisbury MA 01952 ssed by RMV	DITIONAL	INSURED AS RESPECTS 1	TO THEIR INTE	REST IN	THE OPERAT	IONS OF THE NAMED Club ATTN: Amanda	L	
ERT	IFICATE HOLDER			CANCELL	ATION				
	10/09/21 Town of Salisbury			THE EXP	RATION	DATE THEREO	ESCRIBED POLICIES BE CAN F, NOTICE WILL BE DELIVER Y PROVISIONS.		D BEFORE
	5 Beach Road Salisbury		MA 01952	AUTHORIZE	D REPRESE		rry R. Diller		

WCRC Coronathon 26.2

(2 loops, each 21.0975 km) Salisbury, Massachusetts

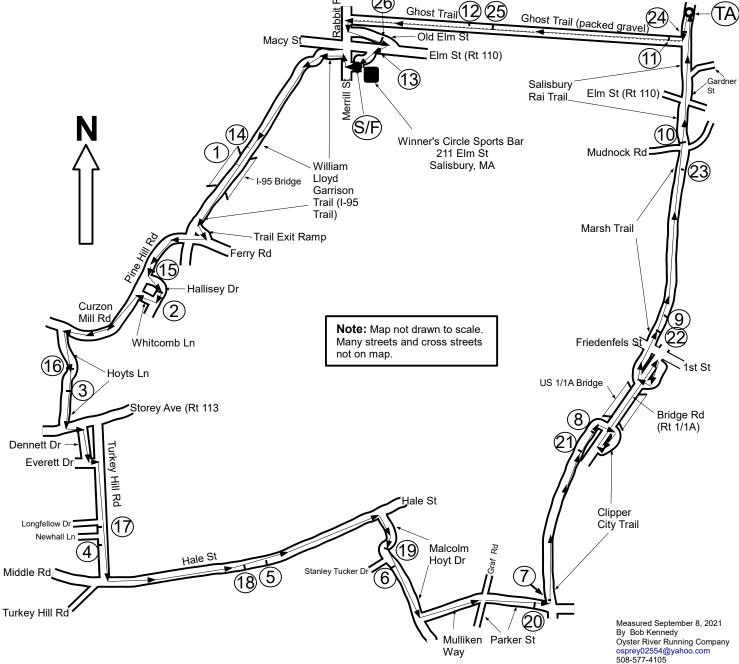
Note: This course was measured using the full width of the road or trail and the Shortest Possible Route (SPR).

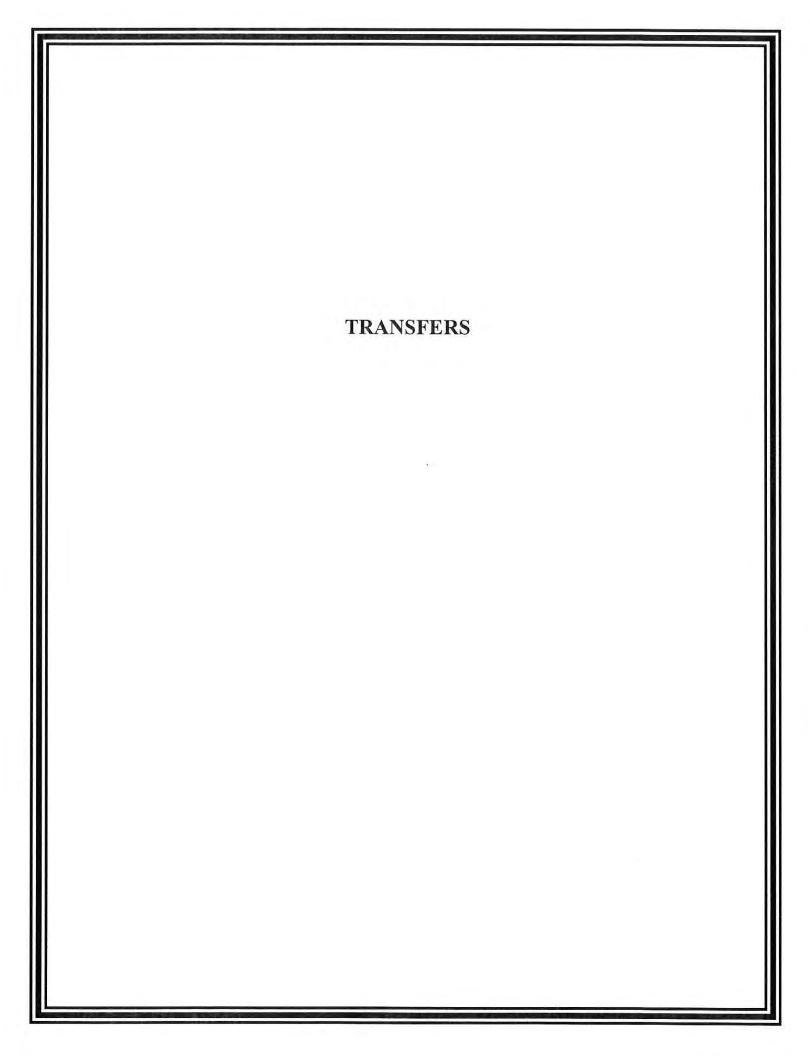


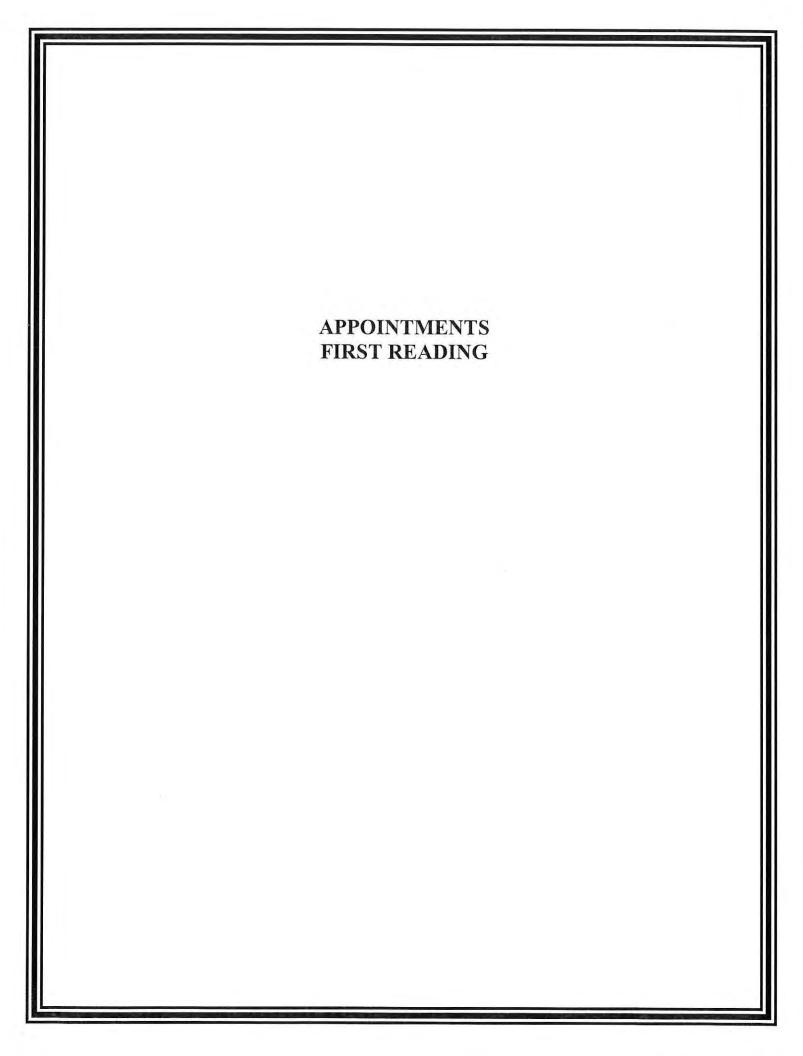
Large rock 6 ft S of Turnaround

Lion's

Park









CITY OF NEWBURYPORT OFFICE OF THE MAYOR DONNA D. HOLADAY, MAYOR

60 PLEASANT STREET - P.O. Box 550 Newburyport, MA 01950 978-465-4413 PHONE 978-465-4402 FAX

To:

President and Members

of the City Council

From:

Donna D. Holaday, Mayer

Date:

August 11, 2021

Subject:

Appointment

I hereby appoint, subject to your approval, the following named individual as a member of the Housing Authority. This term will expire on September 1, 2026.

Alphonse Montoni 10 Woodman Way #20 Newburyport, MA 01950

CITY CLERK'S OFFICE NEWBURYPORT, MA

Alphonse Montoni 10 Woodman Way #20 Newburyport, MA 01950 978.417.1677 Almont657@gmail.com

August 16, 2021

Mayor's Office City of Newburyport 60 Pleasant Street PO Box 550 Newburyport, MA 01950

Dear Mayor Holaday:

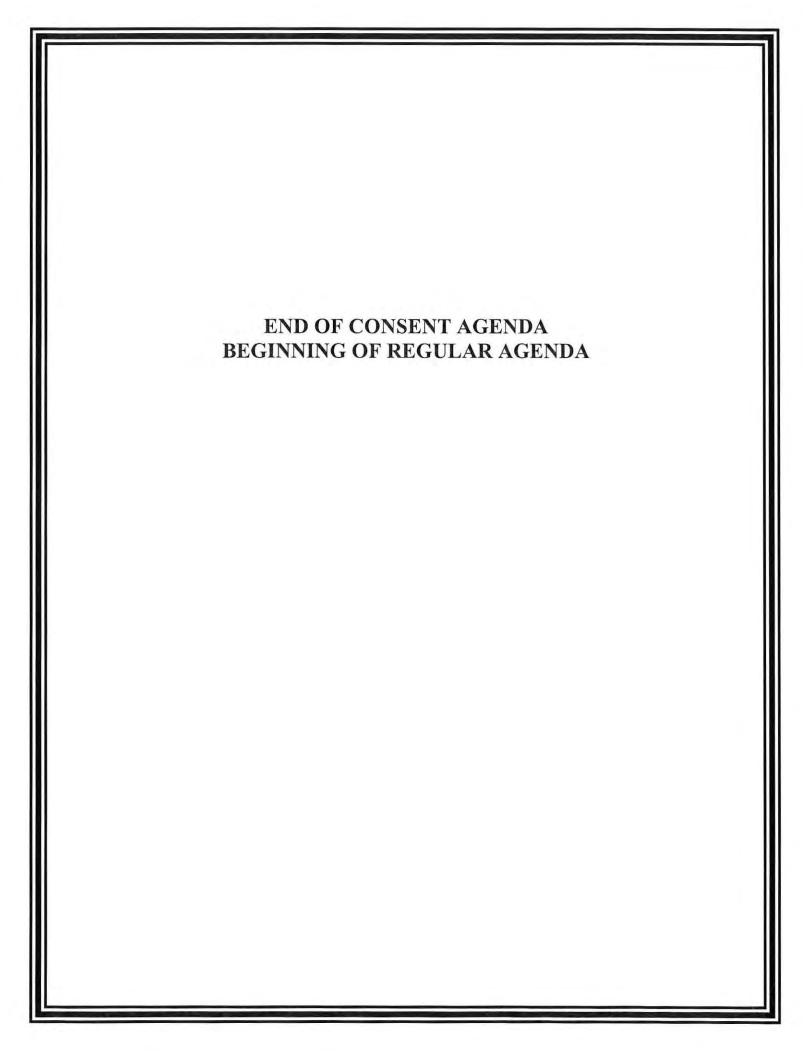
I am writing to express my interest in serving on the Newburyport Housing Authority's Board of Commissioners. As you may be aware the Federal Tenant Member seat was recently vacated by long time member Kimberly Logue. Kimberly has recently moved out of state thus leaving tenant representation on the Board of Commissioners vacant. I have been a federal tenant since 1995 and believe I would be a productive and contributing member of this Commission.

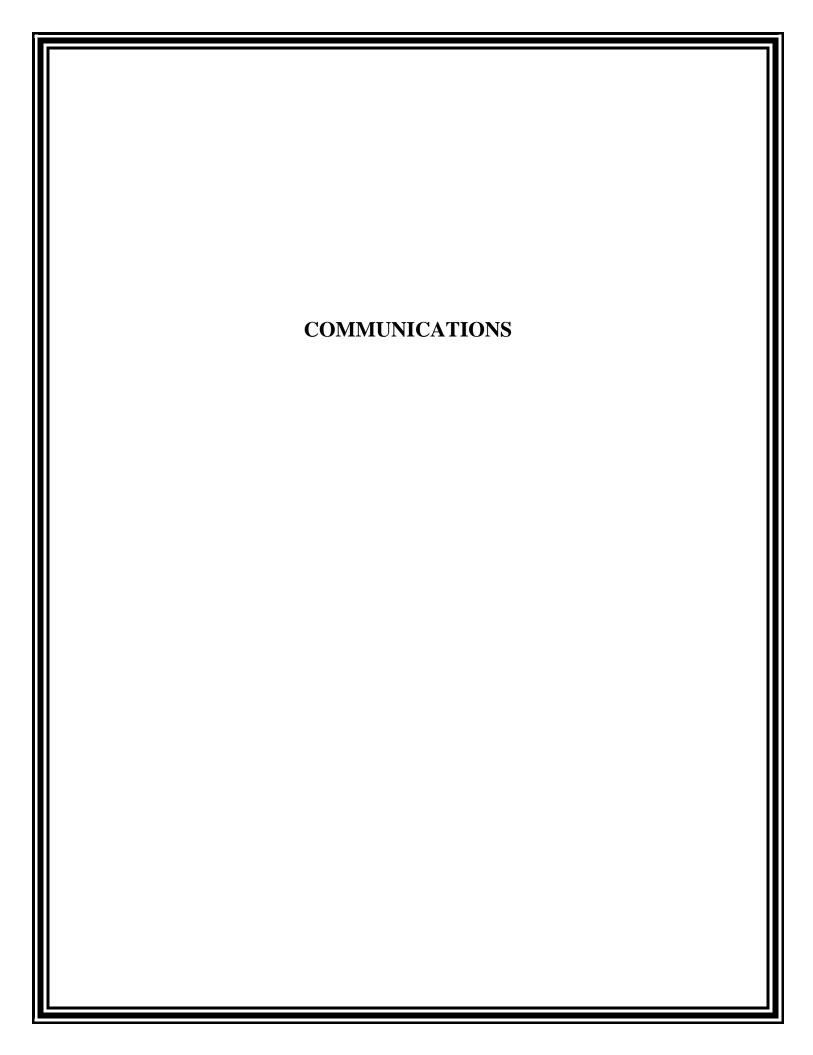
Please do not hesitate contacting me with any questions you may have.

I thank you in advance for your consideration.

Sincerely,

Inhonse Monton





<u>CERTIFIED MAIL- RETURN RECEIPT REQUESTED</u> AND FIRST CLASS MAIL

Global Companies LLC c/o Alliance Energy LLC 15 Northeast Industrial Rd Branford, CT 06405

Re: Notice of Public Hearing Pursuant to G.L. c.139, §1 for Dangerous Building at 107 State Street, Newburyport, Massachusetts

Dear Property Owner:

Pursuant to G.L. c.139, §1, the Newburyport City Council will hold a public hearing to determine whether the property located at 107 State Street, Newburyport, Massachusetts (the "Property"), is a nuisance to the neighborhood or dangerous, and if found to be so, to prescribe its disposition, alteration or regulation. The Property, which is located at the intersection of High Street and State Street in Newburyport, has become blighted and dangerous. Among other areas of concern to the City are: (i) the existing gas station facility has appeared to be permanently closed since May 7, 2018; (ii) landscaping and grounds at the Property have not been maintained; (iii) sidewalks are not cleared of snow and ice in the winter months; and (iv) the site has become an unmonitored parking lot and cut-through for passing motorists.

The hearing has been scheduled for **[time and date of hearing here]** in the City Council Chambers at Newburyport City Hall, 60 Pleasant St, Newburyport, MA 01950.

As the record owner of the property located **107 State Street, Newburyport, Massachusetts,** you are invited to attend the hearing. You will be given an opportunity to be heard and to introduce evidence. You may be represented by counsel if you so choose.

Very truly yours,
Jared J. Eigerman, President Newburyport City Council (Ward 2)

78825\NBPT\0001

<u>CERTIFIED MAIL- RETURN RECEIPT REQUESTED</u> AND FIRST CLASS MAIL

Global Companies LLC c/o Alliance Energy LLC 15 Northeast Industrial Rd Branford, CT 06405

September _____, 2021

Re: ORDER Pursuant to G.L. c.139, §1 on Dangerous Building at 107 State Street, Newburyport, Massachusetts

Dear Property Owner:

Pursuant to G.L. c.139, §1, on September _____, 2021, the Newburyport City Council held a public hearing to determine whether the property located at **107 State Street, Newburyport, Massachusetts (the "Property")** is a nuisance to the neighborhood or dangerous, and if found to be so, to prescribe its disposition, alteration or regulation. You were notified of the hearing but failed to appear or to present any evidence of the current state of the Property [you attended the hearing and provided the following testimony/evidence (summary of testimony)].

Additionally testimony provided by [city inspectional services inspector or police officers] and concerned abutters residing in the City of Newburyport and photographic evidence presented to the City Council (a copy is attached), established that the building located at the Property has become blighted and dangerous in that: (i) the existing gas station facility has appeared to be permanently closed since May 7, 2018; (ii) landscaping and grounds at the Property have not been maintained; (iii) sidewalks are not cleared of snow and ice in the winter months; and (iv) the site has become an unmonitored parking lot and cut-through for passing motorists. This creates a significant risk to the neighborhood and the public.

Therefore, the Newburyport City Council hereby finds that the Property located at **107 State Street, Newburyport, Massachusetts** is a nuisance to the neighborhood, dangerous and creates a significant risk to children and the public at large.

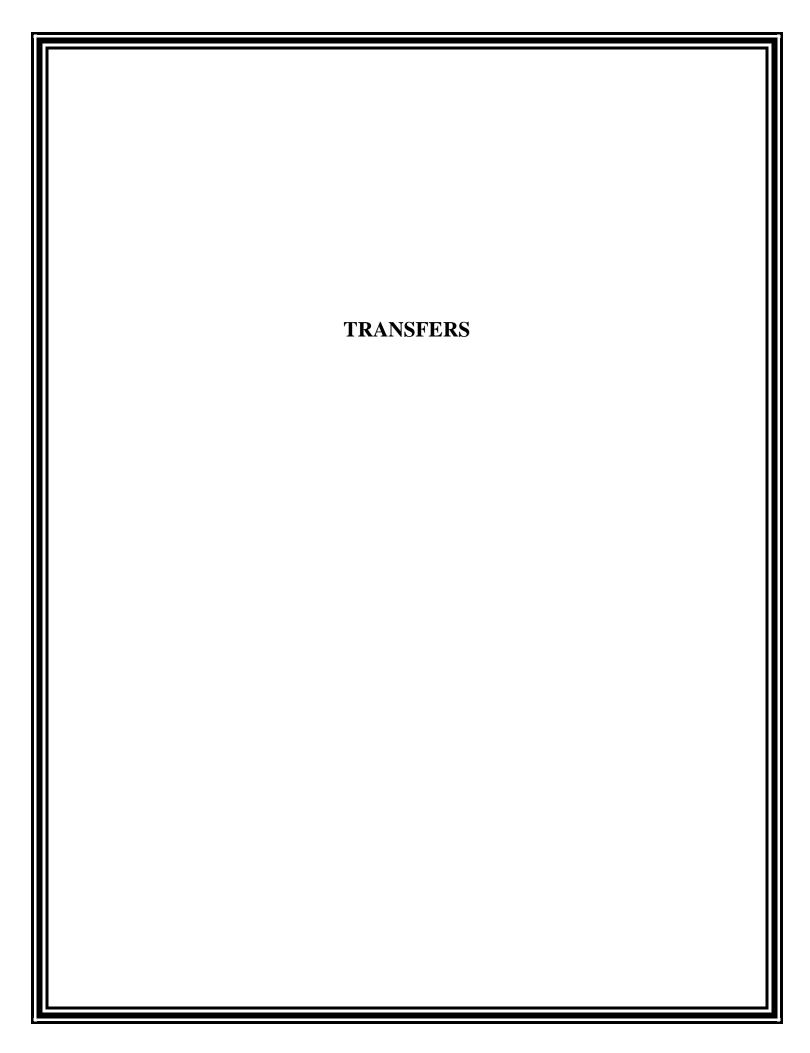
You are hereby ORDERED to demolish the structure at 107 State Street, Newburyport, Massachusetts within [] days of the date of this Order. Your failure to comply with this ORDER will result in further action by the Town without any further notice to you.

Pursuant to G.L. c. 139, §2, you may appeal this ORDER to the Superior Court within 3 (three) days.

Very truly yours,

Jared J. Eigerman, President
Newburyport City Council (Ward 2)

778832\NBPT\0001





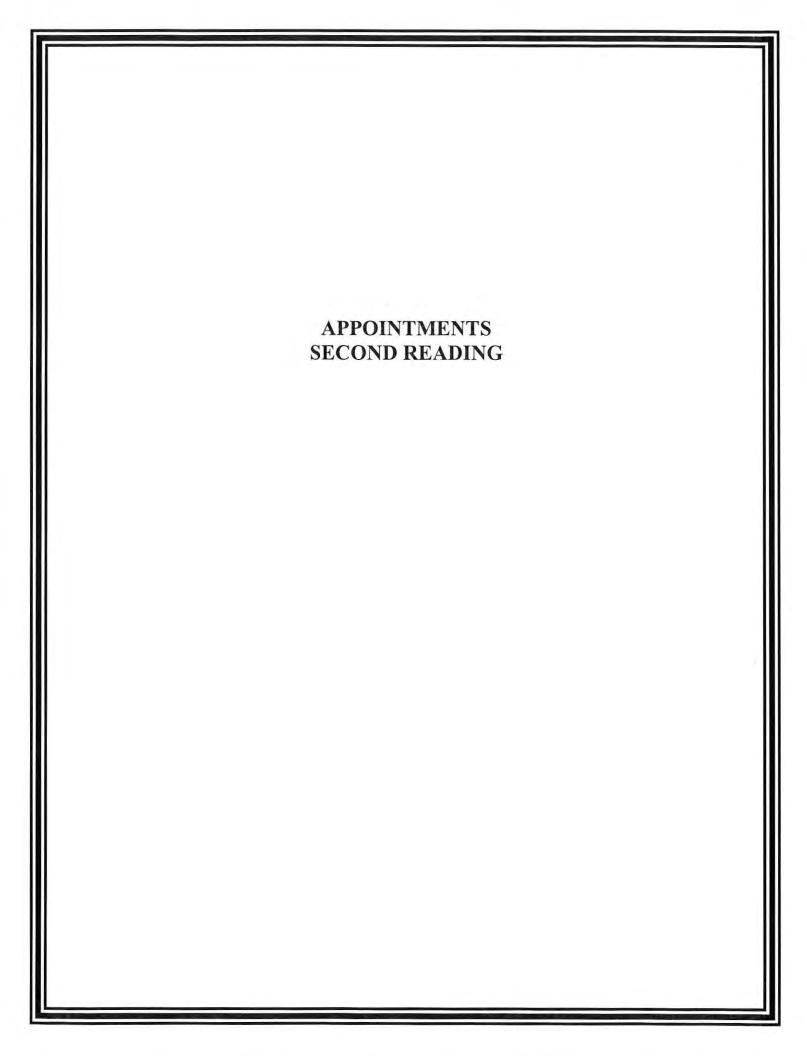
Sponsors: Sharif I. Zeid, Ward 1 Councillor

City Council Approval:

CITY OF NEWBURYPORT FY 2022

TRANSFER/APPROPRIATION REQUEST

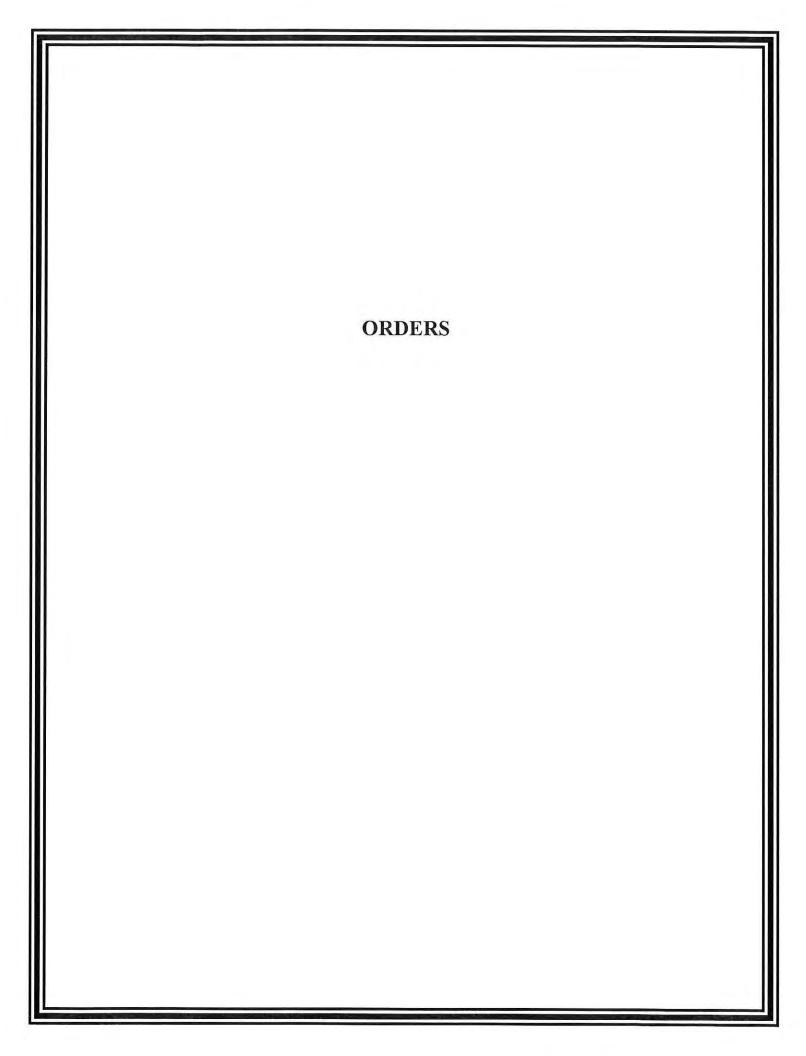
Department:	Mayor's Office		
Submitted by:	Donna D. Holaday, Mayor	Date Submitted:	9/13/2021
Transfer From:			10
Account Name:	Plum Island Utility Trust Fund	Balance:	\$ 1,789,268.00
Account Number:	8287-59600	Category:	\$ -
Amount:	\$100,000.00	Trans I/O:	\$ -
Why Funds Are Ava	ailable:	· ·	
Proceeds from CDN	M Smith Inc. Settlement Agreement. Must be ap	proved by a two-thirds	vote of the City
Council in accordan	nce with M.G.L. c. 40, sec. 5B.		
Transfer To:			
Account Name:	Reservation Ter. Shoreline Protection	on Balance:	\$ 1,901.52
Account Number:	3100-46800	Category:	\$ -
Amount:	\$100,000.00	Trans I/O:	\$ -
Why Funds Are Nee	eded:	***************************************	
Due to continued d	leteroriation of the shoreline surrounding the Re	servation Terrace section	on of Plum Island,
short-term protecti	ive measures are needed to protect the water/so	ewer utilities and prope	rties there. The
work includes the in	nstallation of wood pilings and coir bags, based of	on the design that was o	ompleted by the
engineering firm, G	ZA GeoEnvironmental. Estimated project cost is	\$450,000, of which the	Commonwealth
	vill fund \$350,000 and the City will fund \$100,00		
Donna D. Holaday, N	Mayor: Donne W Helan	dely Date:	9/13/2
Ethan R. Manning, Au	uditor: Feb. D.V.	Date:	9/13/21



SECOND READING APPOINTMENTS

•	APPT267_08_30_2021	Monica Bartley	58 Temple St.	Cultural Council	9/13/2024
•	APPT268_08_30_2021	Bruce Menin	148 High St.	Human Rights Commission	9/15/2024

In City Council August 30, 2021:
Motion to approve the Consent Agenda by Councillor Zeid, seconded by Councillor Connell. Roll call vote. 11 yes. Motion passes.



CITTY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

September 13, 2021

Be it ordained by the City Council of the City of Newburyport as follows:

THAT the City Council of the City of Newburyport herby approve and authorize the acceptance of land by deed to the City on the so-called "Colby Farm" property located at the intersection of Low Street and Colby Farm Lane, identified as Parcel C on a plan recorded with the Essex South Registry of Deeds as Plan 94 of Plan Book 474. Said parcel also being further identified as follows; and

Street Name 9 Colby Farm Lane Assessors Reference Tax Map 97, Parcel 17 Approx. Acreage 9.363 acres +/-

Further, that said land accepted by the City shall be kept free of permanent structures and open to the public as permanent open space subject to the protections afforded by Article 97 of the Amendments to the Massachusetts Constitution, for the purposes of conservation and/or continued agricultural operations (as may be determined by the City at a future date by lease or license agreement through the Office of the Mayor); and

Further, that the Mayor of the City of Newburyport is hereby authorized to act on behalf of the City and enter into any and all instruments, including acceptance of a deed to the property encumbered by a permanent Conservation Restriction, or grant of such a Conservation Restriction to a designated third party after acceptance of the property deed, in accordance with Massachusetts General Laws Chapter 184, and to take any other actions necessary to execute this acceptance and the associated Conservation Restriction accordingly.

Councillor Heather L. Shand



QUITCLAIM DEED

The Reserve at Bashaw Farm LLC, a Massachusetts Limited Liability Company, with an address of 229 Steadman Street, Lowell, Massachusetts (hereinafter "Grantor"), for consideration paid in the amount of One Dollar (\$1.00), the receipt and sufficiency of which is hereby acknowledged, and pursuant to that Specific Condition 5 as set forth in the Special Permit issued on August 21, 2019 and recorded in the South Essex Registry of Deeds Book 38067 Page 576, hereby grants to the City of Newburyport, a Massachusetts municipal corporation, acting by and through its Mayor, with an address of 60 Pleasant Street, Newburyport, Massachusetts,

with QUITCLAIM COVENANTS,

That parcel of land on Colby Farm Lane, in Newburyport, Essex County, Massachusetts, containing approximately 9.363 acres and depicted as Parcel "C" (Open Space) on a plan entitled "Approval Not Required Plan Form A Bashaw Farm, Newburyport, MA 01950", dated November 19, 2019, prepared by GM2 Cammett, 8 Chestnut Street, Amesbury, MA, and approved by the Newburyport Planning Board on November 20, 2019 and recorded with the Essex Southern District Registry of Deeds in Plan Book 474 as Plan 94 (the "Plan").

Subject to and with the benefit of easement, rights, restrictions, covenants, conditions, takings and other matters of record, insofar as the same are now in force and applicable and as shown on said Plan, without limitation, specifically subject to that "snow storage easement" as shown on the Plan.

Being a portion of land conveyed to Grantor by deed of Melissa Garand Sherman, Trustee of Mallow Realty Trust dated November 25, 2019, and recorded with the Essex Southern District Registry of Deeds in Book 38067, Page 587.

The granted premises do not constitute all or substantially all of the Grantor's assets located within the Commonwealth of Massachusetts.

The City's acceptance of the deed is attached hereto and incorporated herein.

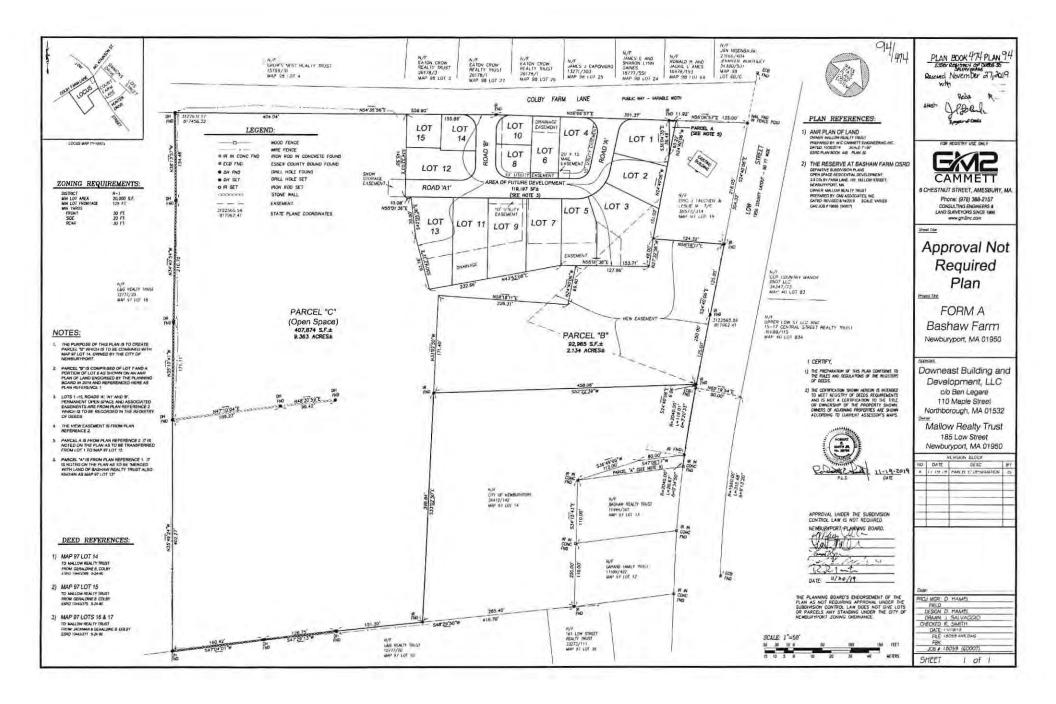
No deed stamp taxes are due on this conveyance pursuant to G.L. c. 64D, §1.

[signatures on following page]

Executed as a sealed instrument this	day of September, 2021.
	THE RESERVE AT BASHAW FARM LLC
	By: The Daly Group, LLC; David T. Daly, Manager
	Its: Manager, duly-authorized
COMMONWE	ALTH OF MASSACHUSETTS
ESSEX, ss:	
	before me, the undersigned notary public, personally of The Daly Group, LLC, who proved to me through
be the person whose name is signed on	the preceding or attached document, and acknowledged to atted purpose, as Manager of The Reserve as Bashaw Farm
No	otary Public:
M	y commission expires:

ACCEPTANCE OF DEED

accepted pursuant to the authority granted, an attested copy of	om The Reserve at Bashaw Farm LLC, is hereby I by the vote of the Newburyport City Council dated If which is recorded herewith and any other authority in
any way appertaining, for open space, cons	servation, and passive and active recreational purposes.
EXECUTED as of this day of S	September, 2021.
	CITY OF NEWBURYPORT By its Mayor,
	Donna D. Holaday
COMMONWEAL	TH OF MASSACHUSETTS
Essex, ss.	
appeared Donna D. Holaday, Mayor of the C satisfactory evidence of identification, which	I, before me, the undersigned notary public, personally City of Newburyport as aforesaid, proved to me through the was, to be the person attached document, and acknowledged to me that she
signed it voluntarily for its stated purpose of	
	Notary Public:
	My Commission Expires:



CITTY OF NEWBURYPORT



IN CITY COUNCIL

September 13, 2021

ORDERED:

AN ORDER TO ENSURE PROPER TRANSFER OF TITLE TO THE CITY OF NEWBURYPORT FOR ALL REGISTERED LAND AND RECORDED LAND FORMERLY OWNED BY THE NEWBURYPORT REDVELOPMENT AUTHORITY (NRA).

Be it ordained by the City Council of the City of Newburyport as follows:

THAT, KP Law, P.C., as the duly appointed City Solicitor for the City of Newburyport, acting by and through Jonathan D. Eichman, Esq., is hereby authorized to execute and file with the Essex South Registry of Deeds Recorded and Registered Land Districts on the City's behalf that certain Certificate of Transfer of Land authorized under and referencing the passage of Chapter 96 of the Acts of 2020, and that the Mayor of the City of Newburyport, and said City Solicitor, is hereby authorized to act on behalf of the City and enter into any and all instruments or actions necessary to execute this Order accordingly.

 Councillor Jared J. Eigerman	

CERTIFICATE OF TRANSFER OF LAND

Pursuant to Chapter 96 of the Acts of 2020

("An Act to Dissolve the Newburyport Redevelopment Authority "NRA" and Transfer Its Lands to the City of Newburyport")

- 1. Pursuant to Section 1 of Chapter 96 of the Acts of 2020, signed by the Governor on June 19, 2020, an attested copy of which is attached hereto and incorporated herein as **Exhibit A**, the General Court dissolved the Newburyport Redevelopment Authority;
- 2. Section 2 of Chapter 96 of the Acts of 2020 states that "all monies, and personal and real property interests whatsoever held by the Newburyport Redevelopment Authority held are hereby transferred and conveyed to, and shall be vested, in the City of Newburyport";
- 3. Said Chapter 96 of the Acts of 2020 states that "the city may execute and deliver a certificate in a form suitable for recording referencing the passage of this act along with a copy of said act and the register of deeds for Essex county shall accept the same for recording and make a marginal reference thereto upon the record all applicable deeds for all property heretofore owned by the Newburyport Redevelopment Authority, as provided by summary format by the City of Newburyport. The land court shall also accept said certificate and a copy of this act for the purpose of issuing a certificate of title to the city of Newburyport for any real property heretofore owned by the Newburyport Redevelopment Authority.
- 4. Attached to this Certificate of Transfer of Land is a list of the properties currently owned of record by the Newburyport Redevelopment Authority.

Executed as a sealed instrument this 3/s/ day of May, 2021.

Jonathan D. Eichman, Esq.
Being the City Solicitor to the
City of Newburyport, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

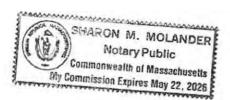
Sattolk County, ss.

On this 4 H day of _____, 2021, before me, the undersigned Notary Public, personally appeared the above-named Jonathan D. Eichman, in his capacity as City Solicitor to the City of Newburyport, proved to me by satisfactory evidence of identification, being (check whichever applies):

__ driver's license or other state or federal governmental document bearing a photographic image, __ oath of a credible witness known to me who knows the above signatory, or __ my own personal knowledge of the identity of the signatory, to be the person whose name is signed above, and acknowledged the foregoing to be signed by him/her voluntarily for its stated purpose.

(Print Name of Notary Public) My commission expires: 5-22-26

Qualified in the Commonwealth of Massachusetts



Property of the NRA

Property Address	Assessor's Map and Lot	Record Plan Reference
24 Merrimack Street	Map 11, Block 1, Lot A	"West Lot" Plan Book 471, Plan 97
Ferry Wharf, Ferry Wharf Way and 1-23 Water Street Rear	Map 11, Block 1, Lot C, Lot D, Lot E & Lot F	"East Lot" Plan Book 471, Plan 97 Land Court Confirmation Plan 39539 ^A
"Submerged Tidelands"/off Merrimack Street	None	See Plan Book 471, Plan 97
Lot 1 & Lot 3 Green Street	Portion of Map 3, Lot 28	Lot 1 and Lot 3 Land Court Plan 22555 ^B (registered land)

Source of Title Information

Eminent Domain Taking dated March 14, 1968 and recorded at Book 5516, Page 357
Eminent Domain Taking dated July 20, 1972 and recorded at Book 5888, Page 81
Eminent Domain Taking dated November 21, 1967 and recorded at Book 5493, Page 608
Land Court Confirmation Decree No. 39539 dated August 15, 1988 and recorded at
Book 9658, Page 504
Certificate of Title No. 52065 dated January 5, 1983

Tidelands Certificate dated October 15, 1969 and recorded in Book 5644, Page 181

Chapter 96

THE COMMONWEALTH OF MASSACHUSETTS

In the One Hundred and Ninety-First General Court

AN ACT TO DISSOLVE THE NEWBURYPORT REDEVELOPMENT AUTHORITY AND TRANSFER ITS LANDS TO THE CITY OF NEWBURYPORT.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding section 4 of chapter 121B and section 51 of chapter 155 of the General Laws or any other general or special law to the contrary, the Newburyport redevelopment authority, established on February 1, 1960 by vote of the city council of the city of Newburyport pursuant to said section 4 of said chapter 121B, is hereby dissolved and shall not be continued as a body corporate after the effective date of this act. No approval from the department of housing and community development or any other state agency shall be necessary to effect the same.

SECTION 2. Notwithstanding any general or special law to the contrary, the entirety, without exception, of all monies, and personal and real property interests whatsoever held by the Newburyport redevelopment authority are hereby transferred and conveyed to, and shall be vested in, the city of Newburyport, with all lands whatsoever, including, without limitation, tidelands, whether flowed or filled, to be held permanently for the purposes of park and conservation uses; provided, however, that: (i) public parking shall not be an excluded use; and (ii) all existing public rights for fishing, fowling and navigation within said tidelands shall be preserved in their entirety.

The city may execute and deliver a certificate in a form suitable for recording referencing the passage of this act along with a copy of said act and the register of deeds for Essex county shall accept the same for recording and make a marginal reference thereto upon the record of all applicable deeds for real property heretofore owned by the Newburyport redevelopment authority, as provided in summary format by the city of Newburyport. The land court shall also accept said certificate and a copy of this act for the purposes of issuing a certificate of title to the city of Newburyport for any registered land heretofore owned by the Newburyport redevelopment authority.

SECTION 3. The city of Newburyport shall, for all purposes, be the successor of interest to the Newburyport redevelopment authority under the stipulation in land court case number 39539, dated March 31, 1980, and recorded in Essex South district registry of deeds at book 6695, page 428, including, without limitation, as to all outstanding obligations thereunder.

A TRUE COPY ATTEST &

Opti Junipalin

WILLIAM FRANCIS GALVIN

SECRETARY OF THE COMMONWEALTH

DATE 3 29 21 CLERK RB

SECTION 4. The city of Newburyport shall reserve any monies transferred to the city pursuant to section 2, in addition to no less than 100 per cent of any ongoing meter revenues generated from parking on the land solely for the purposes of design, construction, maintenance or operation of an extended waterfront park and related infrastructure on: (1) the lands described in section 2; provided, however, that the lands shall be protected under article 97 of the Constitution; and (2) adjacent property as deemed necessary by the city of Newburyport for the purposes of integrating the waterfront park expansion with adjacent public parks, ways and infrastructure. Such funds shall be placed into a separats, designated receipts reserved for appropriation fund for these purposes as improvements to the public realm.

SECTION 5. If any provision of this act conflicts with any provisions of any general or special law, state agency regulations or guidelines, the provisions of this act shall govern.

If after the effective date of this act, the city of Newburyport determines that a new redevelopment authority shall be necessary in the city for any reason, it may vote to organize a new redevelopment authority in accordance with section 4 of chapter 121B of the General Laws.

SECTION 6. All members of the Newburyport redevelopment authority immediately prior to the effective date of this act shall immediately transfer all files, legal and financial records or other materials belonging to the Newburyport redevelopment authority to the city of Newburyport, acting through its office of planning and development. Such files, records and materials shall include any such items held by consultants or legal counsel to the Newburyport redevelopment authority, without reservation.

SECTION 7. The city of Newburyport shall design, fund and construct an extended waterfront park. On a best-efforts basis, the design shall be consistent with the principles and references documented in the ad hoc central waterfront committee's proposed amendment, dated May 30, 2017 agreed upon by the Newburyport city council in May 2017, which is on file with the city clerk.

SECTION 8. This act shall take effect upon its passage.

House of Representatives, June , 2020.

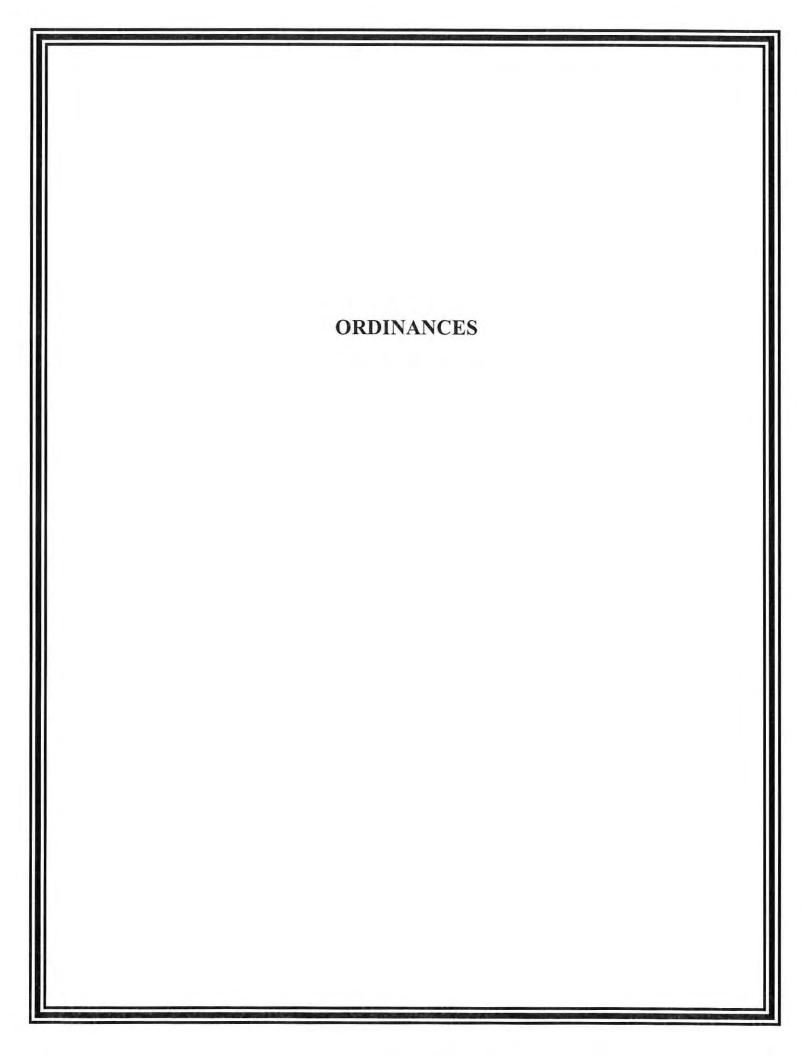
Passed to be enacted,

Passed to be enacted,

June 19 , 2020.

Approved,

at // o'clock and /O minutes, P. M.



CITTY OF NEWBURYPORT ODNC085_08_09_2021



IN CITY COUNCIL

ORDERED:

August 9, 2021

AN ORDER TO INCREASE MEMBERSHIP ON THE NEWBURYPORT AFFORDABLE HOUSING TRUST AND PROPERLY CODIFY SAID TRUST AS A MUNICIPAL BOARD IN THE GENERAL ORDINANCES OF THE CITY OF NEWBURYPORT

Be it ordained by the City Council of the City of Newburyport as follows:

WHEREAS, on May 26, 2009 the City Council voted to accept the provisions of M.G.L. Chapter 44 Section 55C and established the Newburyport Affordable Housing Trust (the "Housing Trust"); and

WHEREAS, the original May 26, 2009 Order amended the General Ordinances of the City to add an unnumbered section providing for such Housing Trust; and

WHEREAS, said new section was inadvertently inserted as Section 2-125 within Division 5 ("Community Preservation Committee") of Article III ("Boards, Commissions and Committees"); and

WHEREAS, the Housing Trust requests that the City Council delete Section 2-125 from Division 5 of Article III of the General Ordinances of the City and add Section 2-125 in a new Division of Article III, setting forth the provisions of the Housing Trust; and

WHEREAS, the Housing Trust has also requested an increase in its membership to allow for wider participation, engagement and leadership on the Housing Trust consistent with its mission; and

WHEREAS, the need for affordable housing in the City has never been greater.

NOW THEREFORE, LET IT BE ORDAINED THAT the City of Newburyport hereby reaffirms its acceptance of the provisions of M.G.L. Chapter 44 Section 55C pertaining to such Housing Trust;

AND FURTHER, THAT an amendment is hereby approved to the May 26, 2009 Council Order to increase the membership of the Housing Trust from five (5) trustees to seven (7) trustees, and, consistent therewith, to amend the General Ordinances of the City of Newburyport as follows:

- A. Delete Section 2-125 from Division 5 of Article III ("Boards, Commissions and Committees") in its entirety.
- B. Insert a new Division 7 under Article III ("Boards, Commissions and Committees") as follows:

Division 7. Newburyport Affordable Housing Trust

Sec. 2-125d. Membership of the Trust

There shall be a board of trustees of the Newburyport Affordable Housing Trust, which shall include seven (7) trustees, including the mayor, with the remaining members to be appointed by the mayor, subject to confirmation by the city council. Trustees shall include one member with expertise from each of the following fields: Affordable housing, real estate, planning and lending. Initially, three (3) members shall be appointed for a one-year term and three (3) members shall be appointed for two-year terms. As the term of each member expires, his successor shall be appointed for a term of two years. Members may be appointed for successive terms. Vacancies shall be filled by the mayor, subject to confirmation by the city council, for the remainder of the unexpired term. Any member of the board may be removed for cause by the mayor, with the approval of the city council, after the opportunity for a hearing. A quorum of the board of trustees shall be the majority of the trustees.

Sec. 2-125e. Powers of the Trust

The powers of the board, all of which shall be carried out in furtherance of the purposes set forth in M.G.L.A. c. 44, § 55C, shall include the following:

- (a) To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the trust in connection with any ordinance or any general or special law or any other source, including money from M.G.L.A. c. 44B;
- (b) To purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- (c) To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to trust property as the board deems advisable notwithstanding the length of any such lease or contract;
- (d) To execute, acknowledge, and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the board engages for the accomplishment of the purposes of the trust;
- (e) To employ advisors and agents, such as accountants, appraisers and lawyers as the board deems necessary;

- (f) To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the board deems advisable;
- (g) To apportion receipts and charges between incomes and principal as the board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;
- (h) To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;
- (i) To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the board may deem proper and to pay, out of trust property, such portion of expenses and compensation of such committee as the board may deem necessary and appropriate;
- (j) To carry property for accounting purposes other than acquisition date values;
- (k) To borrow money on such terms and conditions and from such sources as the board deems advisable, to mortgage and pledge trust assets as collateral;
- (l) To make distributions or divisions of principal in kind;
- (m) To comprise, attribute, defend, enforce, release, settle, or otherwise adjust claims in favor or against the trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this Act, to continue to hold the same for such period of time as the board may deem appropriate;
- (n) To manage or improve real property; and to abandon any property which the board determined not to be worth retaining;
- (o) To hold all or part of the trust property uninvested for such purposes and for such time as the board may deem appropriate; and
- (p) To extend the time for payment of any obligation to the trust.

Sec. 2-125f. Board of the City

The trust is a board of the city for purposes of chapter 30B and section 15A of chapter 40; but agreements and conveyances between the trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the city shall be exempt from said chapter 30B. <u>The board shall also be a "city agency," and "multiple member body" as defined under the city of Newburyport home rule charter.</u>

Councillor Heather L. Sh	nand

In City Council August 9, 2021:

Motion to refer to Planning & Development by Councillor Shand, seconded by Councillor Lane. So voted.

In City Council August 30, 2021:

Motion to approve 1st reading by Councillor Shand, seconded by Councillor Vogel. Roll call vote. 9 yes. 3 no (SZ, JD, BL) Motion passes.

CITY OF NEWBURYPORT



IN CITY COUNCIL

Introduced September 13, 2021

ORDERED:

AN ORDINANCE DELETING REFERENCE TO THE DEFUNCT CIVIC COMMISSION

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 12 Streets, Sidewalks and Other Public Places

Article V Public Places
Division 4 Civic Commission

WHEREAS, pursuant to Chapter 486 of the Acts of 1980, entitled "An Act to Assist Cities and Towns in the Commonwealth to Finance the Construction, Reconstruction, Rehabilitation and Expansion of Facilities for Civic and Convention Centers and Exhibition Halls," the City of Newburyport (the "City") received funding from the Commonwealth of Massachusetts (the "Commonwealth") to be applied to the renovation of the City's former Central Fire Station, located at 1 Market Square, referred to after its renovation as the Firehouse Civic Center and commonly known today as the Firehouse Center for the Arts (the "Firehouse Center").

WHEREAS, further pursuant to Chapter 486 of the Acts of 1980, any city by vote of its city council with the approval of its mayor may appoint a commission, to be known as the civic and convention center commission or the exhibition hall commission, to act on behalf of the city in carrying out the purposes of such act.

WHEREAS, pursuant to Chapter 14 of the Acts of 1983, notwithstanding the provisions of sections three and three A of chapter forty of the General Laws or any other provision of law to the contrary, the City was authorized to enter into a lease agreement with a developer for the Firehouse Center, the length thereof to be determined by and between the City and such developer.

WHEREAS, pursuant to Chapter 14 of the Acts of 1983, notwithstanding the provisions of MGL Chapter 40, Sections 3 and 3A or any other provision of law to the contrary, the City was authorized to enter into a lease agreement with a developer for the Firehouse Center, the length thereof to be determined by and between the City and such developer.

WHEREAS, the City of Newburyport, as lessor, and the Society for the Development of the Arts and Humanities of Greater Newburyport, Inc., as lessee, entered into that certain lease agreement regarding the Firehouse Center dated September 12, 1990, as amended (the "SDAH Lease")

WHEREAS, in accordance with Chapter 486 of the Acts of 1980, the City Council adopted that certain ordinance dated February 14, 1994, which amended the Code of Ordinance, City of Newburyport, to create "Civic Commission" to carry out all of the City's obligations and to exercise all of the City's rights as determined under the SDHA Lease.

WHEREAS, the Civic Commission has not existed for at least a decade.

NOW, THEREFORE, the heading of Division 4 of Article V of Chapter 12, as well as Sections 12-140 through 12-144, all of the Code of Ordinances, City of Newburyport, Massachusetts, are hereby amended to read as follows, with deletions *italicized and single stricken through*, and additions *italicized and double-underlined*:

DIVISION 4. - CIVIC COMMISSION OTHER PUBLIC PLACES

Sec. 12-140. - CreationFirehouse Civic Center.

In accordance with Section 5 of Chapter 486 of the Acts of 1980, there is hereby created a civic commission by the City of Newburyport The Civic Commission created under that certain ordinance of February 14, 1994, to carry out all of the City's obligations and to exercise all of the City's rights as determined by the lease agreement for the so-called Firehouse Civic Center (also known as the Firehouse Center for the Arts), originally entered into by the City of Newburyport, as lessor, and the Society for the Development of the Arts and Humanities of Greater Newburyport, Inc., as lessee, as of September 12, 1990, is hereby abolished. Where authorized by a two-thirds, supermajority vote of the full City Council, the Mayor may enter into leases and amendments thereto of the Firehouse Civic Center on such terms and conditions as authorized by the City Council.

Sec. 12-141. - Composition.

The commission shall consist of five (5) persons, who shall hold office for terms of one (1), two (2), three (3), four (4), and five (5) years respectively from the first Monday in March next following such appointment, or until their successors are qualified; and thereafter the mayor shall annually, before the first Monday in March, with approval from the city council, appoint one such commissioner for a term of five (5) years from said first Monday in March. A vacancy in such board shall be filled in like manner for the remainder of the unexpired term. Such commissioners shall serve without compensation.

Sec. 12-142. Members, prohibition.

No person may serve on the commission who is either a member of the board of directors of the Society for the Development of the Arts and Humanities of Greater Newburyport, Inc.

(hereinafter referred to as SDAH) as lessee or an employee or official of the City of Newburyport, nor the spouse or other immediate family member of any such director, employee, or official.

Sec. 12-143. - Rules.

- (a) The commission, at its discretion, shall draft and approve rules and regulations that govern the operation of the commission and the administration of the lease. Such rules shall include, but not be limited to, a method by which disputes between the SDAH and vendors may be resolved with the commission acting in the role of arbitrator.
- (b) The commission shall further require a monthly report from the SDAH in relation to the operation of the Firehouse Civic Center.

Sec. 12-144. Responsibilities.

Said commission shall be responsible for the duties granted to it by said Chapter 486 of the Acts of 1980. Further, said commission shall be authorized by the City of Newburyport to earry out all of the city's obligations and to exercise all of the city's rights as determined by the lease agreement for the Firehouse Civic Center as entered into by the City of Newburyport as lessor and the SDAH as lessee. Said lease agreement was originally entered into on September 12, 1990. Any future amendments to such lease shall be governed by the terms of this section. A copy of the lease agreement and any amendments are on file in the office of the city clerk.

Said commission is authorized to enter into a lease with the Trustees of the Newburyport Waterfront Trust ("Trust") for the property shown as "Area to be Leased 4,662 Sq. Ft." on a sketch plan filed with the city clerk. Any future lease agreement shall be governed by the terms of this section. A copy of any lease and any amendments entered into by said commission and the Trust shall be filed with the city clerk.

Councilor Jared J. Eigerman, Ward 2

CITTY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Introduced September 13, 2021

AN ORDINANCE TO CODIFY ORDERS OF THE CITY COUNCIL REGARDING STOPPING, STANDING AND PARKING, AND MAKE FURTHER CORRECTIONS

Be it ordained by the City Council of the City of Newburyport as follows:

THAT the Code of Ordinances, City of Newburyport, Massachusetts, is hereby amended by amending Sections 13-29 – Snow emergencies, 13-168 – Parking restricted on certain streets, 13-169 – Bus stops; parking restricted, 13-171.1 – Pick-up and drop-off areas, 13-172 – Taxicab stands, 13-174 – Parking limited—Generally, 13-175 – Same—Two hours, 13-176 – Same—One hour, 13-176.1 – Same—Thirty minutes, 13-176.2 – Same—Fifteen minutes, 13-179 – Handicapped parking, 13-180 – Resident parking, 13-180.1 – Paid parking permits, 13-183a – Plum Island parking, and 13-184 – Handicapped parking regulations, all of Division 6 – Stopping, Standing and Parking, of Article IV. – Specific Street Schedules, of Chapter 13 – Traffic and Motor Vehicle, and by adding new Section 13-185 to Division 6 – Stopping, Standing and Parking, of Article IV. – Specific Street Schedules, of Chapter 13 – Traffic and Motor Vehicles, to read as follows, with deletions double-stricken-through and italicized, and additions double-underlined and italicized:

Sec. 13-29. – Snow emergencies.

Upon the declaration of a snow emergency by the <u>Director of the Department of Public</u>

<u>Services superintendent of the department of public works</u>, no parking shall be allowed on any street or way in the city <u>unless specifically allowed by order of the City Council</u>. The <u>director superintendent</u>, upon such declaration, shall cause notice of the snow emergency to be given by <u>posting notice on the city's website</u>, <u>as well as</u> radio broadcast or other suitable media. Upon the declaration of the end of the snow emergency by the <u>director superintendent</u>, parking shall be allowed on any street or way in the city. Provided, however, that this section shall not be construed to permit parking where it is specifically prohibited by the provisions of this chapter:

Sec. 13-168. – Parking restricted on certain streets.

No person shall park any vehicle on the following streets or portions of streets as indicated below:

Street	Restriction
<u>Birch Street</u>	On the southerly side, for its entirety.
<u>Charter Street</u>	On the northeasterly side, for its entirety.
Cherry Street	On the westerly side—Both sides from the intersection of Route 1 <u>Bypass</u> north and continuing approximately <u>four hundred and fifty-two (452)</u> 452 feet in a northerly direction, <u>and on the easterly side for its entirety</u> .
Center Street	On the westerly side from Water Street to Middle Street.
•••	
<u>Crow Lane</u>	No parking during prescheduled, licensed events at Woodman Park on the northerly side starting a point two hundred and fifty-seven (257) feet east of Storeybrook Drive and running easterly to a point three hundred and ninety-four (394) feet from said drive, and on the southerly side starting at a point three hundred and fifty-one (351) feet east of Storeybrook Drive and running easterly to a point four hundred and thirty-six (436) feet from said drive.
<u>Fair Street</u>	On the westerly side for a distance of forty- seven (47) feet running in a southerly direction from the intersection of Middle Street.
<u>Fair Street</u>	On the westerly side at the intersection of Essex Street for a distance of twenty (20) feet running in a northerly direction.
<u>Fruit Street</u>	On the westerly side from a point one hundred and sixty-two (162) feet north of

	High Street for a distance of nine (9) feet.
Green	East side from High Street to a point 135 feet north of High Street.
Green	East side from a point 50 feet south of Harris Street to a point 75 feet north of Harris Street.
<u>Golden Street</u>	On both sides for a distance of six (6) feet at the end of certain pathways maintained by the Newburyport Housing Authority, as marked on the street surface.
***	•••
Harris	Southwesterly side from Park Street in a northwesterly direction for a distance of 100 feet.
Harris	South side from Green Street to a point 35 feet east of Green Street.
Harris	North side from Green Street to a point 30 feet west of Green Street.
Harris	South side from Park Street to a point 110 feet east of Park Street (Bus stop).
Harrison <u>Street</u>	On both sides from a point two hundred and ten (210) feet northerly of the intersection of Purchase Street to Purchase Street No parking on easterly side from a point 100 feet west of Water Street to Water Street.
<u>High Street</u>	On the northerly side for a distance of forty (40) feet from Kent Street running in an easterly direction; and twenty (20) feet from Kent Street running in a westerly direction.
<u>High Street</u>	On the northerly side beginning at a point one hundred and eighty (180) feet east of Ashland Street and running for a distance of thirty-five (35) feet.

Johnson Street	On the westerly side from a point three hundred and forty-two (342) feet northerly of Low Street to a point three hundred and sixty-nine (369) feet northerly of Low Street, and on the easterly side from a point three hundred and forty (340) feet north of Low Street to a point three hundred and sixty-nine (369) feet northerly of Low Street, to accommodate a crosswalk across Johnson
	Street at this location.
Howard Street	On the southwesterly side beginning at Chapel Street and running southeasterly for a distance of one hundred and thirty (113) feet
Liberty Independent Street	On the southeasterly side from Water Street to Liberty Street, and both sides from Liberty Street to Middle Street
Lime <u>Street</u>	On the northwesterly side from Water Street to Milk StreetBetween School and Purchase Streets.
Lime	Southwesterly side of Lime Street from Water to School Streets.
Lime	Northeasterly side from Prospect Street to Milk Street.
Lime	Southwesterly side of Lime Street from School Street to Milk Street.
Merrimac Street	On the south <u>westerly</u> side from the intersection of Boardman Street for a distance of <u>40 forty (40)</u> feet in <u>an the south</u> easterly direction <u>and for a distance of thirty-nine (39) feet in the northwesterly direction</u> .
<u>M Street</u>	On both sides, starting a point three hundred and seven (307) feet from the

	intersection of Old Point Road and running southwesterly for a distance of one hundred and eighty (180) feet.
North Atkinson Street	No parking from 7:00 am to 9:00 am and from \$\frac{1}{2}:00\$ pm to 4:00 pm on school days only, on the northwesterly side starting at the intersection of High Street and running southwesterly for a distance of nine hundred and twenty-five (925) feet, and on the southeasterly side starting a point eighty-five (85) feet southwesterly of the intersection of High Street and running northeasterly to the intersection with High Street.
Park <u>Street</u>	On the southeasterly East side from High Street to Harris Street.
Park	East side from High Street to Pond Street
<u>Pike Street</u>	On the easterly side for its entirety, and on the westerly side from the southwesterly lot line of 10 Pike Street (Map 008, Lot 013) to Water Street
<u>Plum Island Turnpike</u>	On the southwesterly side at the driveway to the Parker River National Wildlife Refuge Visitor Center, located at 4 Plum Island Turnpike (Map 032, Lot 002), and running northwesterly from such driveway for a distance of two hundred (200) feet.
Salem Street	On the southeasterly side, for its entirety.
<u>Simmons Drive</u>	On the northerly side starting at point five hundred and seventy-four (574) feet from the intersection of North Atkinson Street and running in an easterly direction for a distance of ten (10) feet, with the intention

	1:
	to restrict parking in front of the walkway to 13 Simmons Drive (Map 040, Lot 082).
State Street	On the northwesterly side starting at the intersection of Prince Place and running northeasterly past 88 State Street (Map 001, Lot 016) and 84-86 State Street (Map 001, Lot 015 A/I) for a distance of forty-three (43) feet.
State Street	On the easterly side starting at the northerly edge of the driveway at 143A State Street (Map 034, Lot 018) and extending northeasterly for a distance of ten (10) feet.
<u>Water Street</u>	On both the northerly and southerly sides starting at the intersection of Fair Street and running in an easterly direction for a distance of twenty-six (26) feet, to accommodate a crosswalk six (6) feet in width across Water Street.

Sec. 13-169. – Bus stops; parking restricted.

(c) The following streets or portions of streets shall be designated as a bus stop:

Street	Extent
State Street	West <u>erly</u> side from Harris Street to the
	entrance of the <i>municipal</i> parking lot at the
	corner of Harris and State Streets.
Water Street	Northerly side opposite Charles Street
	within an area designated by the City
	Engineer for a distance of 80 feet
Merrimac Street	Southeasterly side beginning at a point 25
	feet from Titcomb Street and running
	westerly for a distance of 60 feet.

Sec. 13-171. - Service zones.

No person shall park a vehicle other than a commercial vehicle used exclusively for loading and unloading for a period of time longer than one-half hour between the hours of 8:00 a.m. and 6:00 p.m. excluding Sundays and holidays in the following designated service zones:

EXPAND

- 53	2/11/11/10	
	Street	Extent
	Ashland	Easterly side from a point 25 feet from the intersection of High Street to a
		point 75 feet from the intersection of High Street.
	Green Street	Westerly side adjacent to 26 Green Street for a distance of 60 feet. 9:00
		a.m.— 4:00 p.m. Monday through Friday.
	Liberty Street	The first space on the northerly side running for a distance of 25 feet
		beginning at the curb extension at the corner of State Street and Liberty
		<u>Street</u>
	Municipal	Alter size of existing service zone on easterly side to 175 -XXX feet
	Parking Green Street	allowing for appropriate space for existing handicapped parking sites.
	Lot	
	Pleasant	Relocate service zone at Inn and Pleasant Streets by moving this zone
l		easterly to allow for access to handicapped ramp. This service zone shall be
70 feet 8 inches long. Northerly side from a point XXX feet from		70 feet 8 inches long. Northerly side from a point XXX feet from Inn Street.
	State St.	Easterly side from a point 421 feet north of Parker Street to a point 481 feet
	Mark Core 104	north of Parker Street. between the hours of 7:00 a.m. 6:00 p.m.
weekdays.		weekdays .
	State	Easterly side from Middle Street northerly towards Liberty Street for a
distance of approximately 50 feet.		distance of approximately 50 feet.
	State St.	Westerly side opposite Threadneedle Alley for a distance approximately 75
		feet in the southerly direction.
	Warren_St.	Easterly side from a point 100 feet west of the intersection of Merrimac
		Street to a point 140 feet west of the intersection of Merrimac Street.
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Sec. 13-171.1. – Pick-up and drop-off areas.

(a)(1) A designated area located on the north side of Low Street from the Low Street entrance of the main parking lot to the exit of the circular driveway in front of the Rupert A. Nock Middle School <u>and Edward G. Molin Upper Elementary School</u>, for the express purpose of allowing vehicles to stop temporarily for pick-up and drop-off of persons utilizing the middle school facilities. The driver of the vehicle must remain in the vehicle at all times while in this designated area. There is a twenty-five dollar (\$25.00) fine for violation of this section.

(b)(2) A designated area consisting of one (1) parking space on the <u>easterly</u> East side of Summer Street at the entrance to St. Paul's Episcopal church, 35 Summer Street (<u>Map 046, Lot 036</u>), for the express purpose of allowing vehicles to stop temporarily for pick-up and drop-off of persons. There is a twenty-five dollar (\$25.00) fine for violation of this section.

(c) Fines for violation of this Section 13-171.1 shall be as provided in Section 1-18 of this Code.

Sec. 13-172. Taxicab stands.

- (a) No person shall park a vehicle other than a taxicab upon any street within a business district in any taxicab stand for a period of time longer than fifteen (15) minutes except while actually engaged in loading or unloading provided that such loading and unloading does not exceed a period of time longer than one-half hour.
- (b) No person shall park a taxicab upon any street within a business district at any place other than the taxicab stand or stands designated for the use of his taxicab or taxicabs except while engaged, or while waiting for an opportunity to use a taxicab stand designated for his use.
- (e) The following portions of streets are designated as taxicab stands:

Street	Taxicab Stand
Merrimac	At 42 Merrimac Street northerly for a distance of 60 feet.

Sec. 13-174. – Parking limited–Generally.

No person shall park any vehicle on the following streets or portions of streets during the times indicated below:

Street	Extent
Atkinson Common (in front of)	From a point approximately <u>seventy-five</u>
	(75)75 feet west of Plummer Avenue along
	front of Atkinson Common
	northeasterlynorthwesterly side of High
	Street and thence along Moseley Avenue to
	Chase Street between the hours of 8:00 p.m.
	and 6:00 a.m.
Carter Street	Carter Street on the easterly side from High
	Street to a point <u>seventy-five (75)</u> 75 feet
	north of the <u>intersection</u> eorner of Eagle
	Street-and Carter Street during school
	hours.
Green	For longer than 15 minutes on the
	northwesterly side of 31 Green Street for 1
	space.
Greenleaf Street	Northeasterly side from Pond Street to
	Auburn Street between the hours of 8:00
	p.m. and 6:00 a.m.
Hale Street	At the entrances to Little River nature trails
*	between dusk and dawn. Dusk and dawn

	are defined as civil twilight, respectively.
Harris	For longer than 15 minutes on the northerly
	side 2 parking spaces in front of 2 Harris
	Street (Newburyport Health Center). This
	limitation to be effective only as long as
	Newburyport Health Center is located at 2
	Harris Street.
<i>High</i>	Southwesterly side from Auburn Street for a
	distance of 100 feet west, between the hours
	of 8:00 a.m. to 4:00 p.m. on any day except
	Saturdays, Sundays and holidays.
High_ <u>Street</u>	One-hour parking <u>only</u> , northerly side from
	Broad Street to Oakland Street, between the
*** 1.6	hours of 8:00 a.m. to 6:00 p.m.
High <u>Street</u>	For a period of no longer than <u>fifteen (15)</u>
	minutes on the northerly side from a point
	<u>twenty (20)</u> feet east of Ashland Street to a point <u>sixty (60)</u> feet east of Ashland
	Street.
	Street.
High <i>Street</i>	South side from Toppans Lane to a point
	one hundred and seventy (170) 170 feet in a
	westerly direction, while school is in
	session, 7:00 a.m. to 3:30 p.m.
Highland Avenue	One-hour parking, northeasterly side from
	Rawson Avenue in a southeasterly direction
	towards Toppans Lane for a distance of <u>five</u>
	hundred and twenty-five (525)60 feet
	between the hours of 8:00 a.m. to 8:00 p.m.
Low <u>Street</u>	Northeasterly Westerly side from a point
	commencing at the <u>southeasternmost</u>
	<u>driveway</u> entrance to the <u>Rupert A.</u> Nock
	Middle School and Edward G. Molin Upper
	Elementary School and continuing
	<u>northwesterly</u> for approximately <u>three</u>
	hundred (300) 300 feet between the hours of
Low Street	7:00 a.m. and 4:00 p.m., weekdays only. Southwesterly Easterly side from a point
LOW <u>BITEET</u>	commencing across from the <i>Rupert A</i> .
	Nock Middle School <i>and Edward G. Molin</i>
	Upper Elementary School driveway closest
	to Hale Street and continuing <i>southeasterly</i>
	for approximately <u>three hundred (300)</u> 300
	feet between the hours of 7:00 a.m. and 4:00
	2 SERVING SERVING SERVING AND
	p.m. weekdays only.

	between the hours of 7:00 a.m. and 5:00
	p.m. during weekdays on both sides between
	Warren Street and Oakland Street.
Merrimae	Both sides, between Broad and Tyng Streets,
	during the period from 4:45 p.m. to 5:15
	p.m. weekdays.
Prospect	On the north side beginning at a point 160
	feet east of Lime Street and continuing east
	for 70 feet between the hours of 8:00 a.m.
	and 4:00 p.m. when school is in session.
Salem Street	One-hour parking, westerly side from Water
	Street to Purchase Street between the hours
	of 6:00 a.m. to 6:00 p.m.

Sec. 13-175. - Same-Two hours.

No person shall park a vehicle for longer than two (2) hours between the hours of 8:00 a.m and 8:00 p.m. May 1^{st} to September 30th and between the hours of 89:00 a.m. and 6:00 p.m. October 1^{st} to April 30^{th} except Sundays and holidays in the following described streets or parts thereof:

Street	Extent
Ashland Street	Both sides in a northerly direction from High Street, east side to Stanley Avenue, west side to a point at the northern boundary of property known as 36 Ashland Street (Map 068, Lot 143) 8:00 a.m. to 8:00 p.m.
Charter	Its entire length
Dawes Street	Both sides from Ashland Street to end of property at 16 Dawes Street (Map 068, Lot 133) 8:00 a.m.—6:00 p.m.
Essex Street	Its entire length.
Garden Street	Both sides from State Street to Otis Place.
Green Street	From Harris Street to Merrimac Street.
Green Street	From Pleasant Street to Merrimae Street
High Street	Northerly side from Ashland Street for a distance northwesterly of approximately <u>one</u> <u>hundred and thirty-five (135)</u> feet.
Independent	Water to Liberty Street, northwesterly side.
Liberty	From State Street to Center Street.
Merrimac Street	On the northerly side from Somerby

<u>Merrimac Street</u>	Landing easterly for a distance of two hundred (200) feet to the crosswalk Northwest side from west corner of Market Landing to the east side of Riverside Park. On the northerly side from the intersection with McKay's Wharf Way and running westerly for one hundred and eighty (180) feet.
Middle	From State Street to Federal Street.
Orange Street	Hts entire length.
Otis Place	Both sides.
Pike Street	Westerly side from Liberty Street to Water Street
Pleasant <u>Street</u>	From State Street to Titeomb-Green Street both sides, exclusive of existing thirty minute, one hour, service zone, and handicapped parking restrictions and northerly side in front of City Hall.
Prospect	Southerly side from State Street to Fruit Street.
State <u>Street</u>	From Garden Market Street Square to Garden Street Market Square, both sides.
Unicorn	Both sides from Pleasant Street to municipal parking lot.
Water <u>Street</u>	North <u>erly</u> side from <u>intersection of</u> Fair Street to a point <u>three hundred and thirty-five (335)</u> feet west <u>erly</u> of Fair Street.
Water Street	South <u>erly</u> side from <u>Market Square Elbow</u> <u>Lane easterly</u> to Center Street.

Sec. 13-176. - Same-One hour.

No person shall park a vehicle for longer than one (1) hour in the following described streets or parts thereof:

Street	Extent
Atkinson Street	On the northwesterly side, and also on the
	southeasterly side 30 feet from Strong

	Street.
Beacon Avenue	Northeastbound and southwestbound drivers on Beacon Avenue at Oak Street.
Bromfield <u>Street</u>	Northerly side from Water Street to Purchase Street.
Bromfield <u>Street</u>	Southerly side from Purchase Street to Water Street.
Buck <u>Street</u>	Westerly side from High Street to Washington Street.
Center_ <u>Street</u>	Between Middle and Liberty Street in an easterly direction.
Congress <u>Street</u>	Southerly side from Olive Street to Buck Street, and northerly side from Olive Street to Kent Street.
Dove <u>Street</u>	Easterly and westerly sides from Munroe Street to Merrimac Street.
Eagle <u>Street</u>	Southerly and northerly sides from Kent Street to <u>Carter Charter</u> Street.
Franklin <u>Street</u>	Southerly side of Franklin Street from Purchase Street to Water Street.
Garden Street	Both sides from State Street to Otis Place.
High_ <u>Street</u>	Northerly sides from Carter Street to Broad Street.
Highland Avenue	Northeasterly and southwesterly sides from a distance of 125 [feet] to a distance of 500 feet from Toppans Lane.
Lime	Westerly side from Water to School Streets.
Lime	Southeasterly side from Prospect Street to Purchase Street.
Market	Westerly side from Birch Street to Washington Street.
Merrill <u>Street</u>	Easterly and westerly sides from Congress Street to Merrimac Street.
Merrimac <u>Street</u>	Southerly side and northerly side between Titcomb and Green Streets.
Merrimac <u>Street</u>	Southwesterly side, beginning at the point at which the northwesterly side of Strong Street intersects Merrimac Street and ending

	at a point on the southwesterly side of Merrimac Street, 213 feet northwest of the point of beginning.
Merrimac <u>Street</u>	Northerly side, commencing at the corner of Summer Street and proceeding in an easterly direction for a distance of 300 feet.
Northern Blvd.	Westerly side of Northern Blvd., P.I., from 76th Street—150 feet in a southerly direction.
Oak Street	Northwestbound and southeastbound drivers on Oak Street at Beacon Avenue.
Ocean Avenue	Southerly and northerly sides from Warren Street to Carter Street.
Pleasant Street	North-Southerly from Hale's Court to the Post Office driveway
Purchase <u>Street</u>	Southwesterly side between Lime and Salem Streets.
Purchase Street	Easterly side from Lime to Salem Streets.
<u>Salem Street</u>	Westerly side from Water Street to Purchase Street between the hours of 6:00 a.m. to 6:00 p.m.
Summit Place	Northwesterly side from High Street for a distance of approximately 500 feet.
Warren <u>Street</u>	Easterly side from Munroe Street to Merrimac Street, and westerly side from Eagle Street to Merrimac Street.
Washington	Northerly side from a point approximately 150 feet west of Green Street to a point approximately 195 feet west of Green Street.
Washington <u>Street</u>	Southerly side from Olive Street to Kent Street, and northerly side from Olive Street to Buck Street.
Water <u>Street</u>	Northeasterly side <i>of Water Street</i> from Federal Street to Ship Street.

Sec. 13-176.1. - Same—Thirty minutes.

No person shall park a vehicle for longer than thirty (30) minutes in the following described streets or parts thereof:

Street	Extent
Green <u>Street</u>	Easterly Post office side, from United States Postal Service and of post office driveway to intersection of Pleasant Street.
Pleasant Street	South side from the <u>United States</u> Post <u>al</u> <u>Service driveway</u> Office Driveway to Green Street.
Pleasant_ <u>Street</u>	North <u>erly</u> side, <u>two (2)</u> spaces in front of City Hall.
<u>Pleasant</u>	Southwesterly side from Unicorn Street to Green Street.
Water Street	From a point twenty (20) 20 feet east of Independent Street to the westerly edge of the Water Street entrance to the parking lot at 54 Water Street (Map 016, Lot 063) the Tannery parking lot and one no parking at anytime (1) 1 space between said Water Street entrance and the exit from said parking lot. exit of the Tannery parking lot: 8:00 a.m. 4:00 p.m. all days

Sec. 13-176.2. - Same—Fifteen minutes.

No person shall park a vehicle for longer than fifteen (15) minutes in the following described streets or parts thereof:

Street	Extent
Green Street	One (1) space on the easterly side directly in front of 31 Green Street (Map 002, Lot 011) so long as such parcel is occupied by an Entertainment/club use, during those hours that such use is open for business.
Liberty Street	One-Two (24) spaces on the northerly southerly side located west of the entrance to the parking lot at 15 Liberty Street (Map 009, Lot 037).at the intersection of State Street.
Merrimac <u>Street</u>	One <u>(1)</u> space on the north <u>erly</u> side directly in front of 226 Merrimac Street <u>so long as such parcel is occupied by a retail use</u> , <u>during those hours that such retail use is open for business</u> .

Pleasant Street	One (1) space on the northerly side directly
	in front of 92 Pleasant Street (Map 047, Lot
	33A) so long as such parcel is occupied by a
	food service use, during those hours that
	such food service use is open for business.

Sec. 13-179. – Handicapped parking.

No person, without a duly authorized handicapped vehicle registration or placard, as described in M.G.L.4. c. 90, § 2 shall park a vehicle in any of the following described parking spaces, or such spaces as created by the order of the City Council for a limited period by order, as designated by signs and symbols:

Beacon Avenue:

Two One spaces on the southerlyn side in an easterly direction at the entrance to Perkins Playground.

Boardman Street:

One (1) space at 17 Boardman, end unit.

Central business district, Green Street municipal parking lot:

Two (2) van accessible spaces behind in the southeast corner the Unitarian Church.

Two (2) spaces on either end in the northwest corner at the end of the building known as One Merrimac Street.

One (1) van accessible space in the northeast corner at the end of the building known as One Merrimac Street.

One (1) space, southwest corner

Green Street:

Westerly side, one (1) space at the handicapped ramp entrance to City Hall.

Westerly side, one (1) space at the handicapped ramp entrance to the police station.

Westerly side, two (2) spaces adjacent to the Immaculate Conception Church.

Green Street Municipal Parking Lot:

One (1) space, southwest corner.

Hale's Court Lot:

One (1) space southeast corner of lot adjacent to the kiosk.

Harris Street:

One (1) space at intersection of State Street on north side adjacent to library children's room.

High Street:

One (1) space on the northerly side of High Street proximate to 102 High Street. Said space to expire on October 1, 2009.

Liberty Street:

One (1) space on the northerly side east of the driveway at 23 Liberty Street.

Lime Street

One (1) space at 70 Lime Street until June 30, 2016.

Lower Custom House Way:

One (1) space at the southerly and proximate to Water Street.

Merrill Street:

One (1) space in front of 12 Merrill Street.

Otis Place

One (1) space in front of 21 Otis Place.

Pike Street:

Two (2) spaces on the east side adjacent to the Salvation Army building.

Pleasant Street:

One (1) space in front of the General Store. 16 Pleasant Street.

Two (2) spaces iIn front of City Hall at 60 Pleasant Street.

The first space after the driveway leading from the U.S. Post Office Building.

Plum Island Point Parking Lot:

Five (5) handicapped spaces.

Pop Crowley Way parking lot at Cashman Park Playground:

One (1) space in the parking lot on the northerly side of Pop Crowley Way meaning and intending said space to be the last space before the Way turns and runs in a southeasterly direction.

Purchase Street:

One (1) space in front of the Emma Andrews Library at 77 Purchase Street.

Prince Place Municipal Parking Lot Tracey Place:

Two (2) spaces at the northern end of lot.

Riverside Market Landing Park:

Two (2) spaces on the east side of the Park between the two access drives to the Newburyport Redevelopment Authority west lot.

Three (3) spaces northwest corner along the berm for the boardwalk, after the entrance to the lot from Waterfront Trust Lot.

Two (2) spaces in the southeast corner abutting walkway and pop-up park.

One (1) space south side of the lot, first parking space upon entering the lot on the west side.

Three (3) spaces along the boardwalk on the north side of the lot.

Two (2) spaces on the east side and one (1) on the west side of the egress/walkway for the boardwalk.

One (1) space south side of the lot, first parking space upon entering the lot on the west side.

State Street:

At On the westerly side the corner of State Street at the corner of and Pleasant Streets.

Adjacent to the First & OceanTD Bank.

State Street:

One (1) space at intersection of Harris Street adjacent to library main entrance walkway.

State Street:

One (1) space on the west side of State Street; said space is the first legal space on the south side of the Market Square nubbin.

State Street Parking Lot:

Two (2) van accessible spaces at the northeast corner of the municipal lot.

Summit Place:

One (1) space on the southerly side starting at a point 437 feet east of Toppans Lane and extending easterly for a distance of twenty (20) feet.

Titcomb Street:

One (1) space on the east side adjacent to the Garrison Inn.

Tracey Place:

Two (2) spaces at the northern end of lot.

Unicorn Street:

Two (2) side by side van accessible spaces located on the southeast end of Unicorn, adjacent to Pleasant Street. One (1) space on the westerly side of Unicorn Street in front of #22 Unicorn Street.

One (1) space on the east side of the south end, adjacent to Pleasant Street.

One (1) additional space creating side by side spaces located on the east side of the south end of Unicorn Street adjacent to Pleasant Street.

Waterfront Trust Lot

Two (2) van accessible spaces northwest corner, first 2 spaces entering the lot from Merrimac Street.

One (1) space northeast side adjacent to handicap ramp to sidewalk. First space on the northwesterly side of the Waterfront Trust Parking Lot upon entry from Merrimae Street.

Woodland Street

One (1) space at 4 Woodland Street until July 1, 2016.

Sec. 13-179.1. – Temporary handicapped parking permit.

- (a) Short title. This ordinance may be cited as the "Temporary Handicapped Parking Permit."
- (b) Purpose and intent. Notwithstanding the restrictions promulgated in City Ordinance [section] 13-179 the City of Newburyport adopts the "Temporary Handicapped Parking Ordinance."
- (1) From time to time citizens in the City of Newburyport suffer injury or other acute health episode of such magnitude that their quality of life, mobility and reasonable access to their homes is adversely affected:
- (2) And that this lack of mobility is of a sudden onset and temporary in nature;
- (3) And that the condition of these residents will improve sufficiently that a disabled veteran or handicapped registration plate or placard normally issued by the Commonwealth of Massachusetts is not a timely or suitable response to their condition;

- (4) And that the City of Newburyport in many cases is laid out in such a manner that certain residents do not have off street parking:
- (5) And that the acute nature of the health problem is such that immediate action is warranted;
- (6) And that this ordinance is limited to the designation and use of a handicapped parking space as near as practicable to the resident's home for the express reason of aiding in their mobility during their recovery process.

Therefore let it be ordained that:

The city-clerk may issue a temporary handicapped space specific parking permit not to exceed forty-five (45) days.

The city clerk may, from time to time, in the sole judgment of that office permit a temporary handicapped parking space for the use of a resident at their home <u>for a period not to exceed</u> <u>forty-five (45) days</u>, when:

- (a)(e) Limitations.
- (b)(d) Findings of the city clerk.
- (c)(e) Enforcement. This section shall be enforced in the same manner as all handicapped parking spaces.

Sec. 13-180. – Residential parking zones.

Preamble. Resident<u>ial</u> parking zones may be established: (1) where a *bona fide* hardship exists caused by unique or special conditions; and/or (2) where the city has imposed one- or two- or four- hour parking limits on residential streets bordering commercial zones; and/or (3) where the residents of these residential districts suffer from unreasonable burdens in gaining access to their residences.

- (a) Definitions. As used in this section:
 - (1) Residential parking zone shall mean a contiguous or nearly contiguous area containing public highways or parts thereof primarily abutted by residential property or residential and business property.
 - (12) Residential parking permit zone shall mean a residential district where curbside parking on public highways is limited to not more than two (2) or four (4) consecutive hours between 8:00 a.m. and 6:00 p.m. Monday—Saturday from October 1 through April 30, and between 8:00 a.m. and 800: p.m. Monday—Saturday from May 1 through

September 30, excepting Sundays and holidays throughout the year, and unless a parking permit authorized by this section has been validly issued for the parked vehicle.

- (23) Resident only parking zones shall mean a residential district where curbside parking on public highways is restricted to vehicles of residents that properly display a parking permit authorized by this section.
- (34) Inn Street Mixed-Use Area shall mean the contiguous area generally bounded by Market Square to the northeast, State Street to the southeast, Pleasant Street to the southwest, and the Inn Street Mall to the northwest, and including all parcels within Assessor's Block 4, with the exception of Assessor's Parcels 4-1, 4-1-A, 4-2 (Inn Street Playground), and 4-30 (Inn Street Mall itself).
- (b) Posting of residential parking permit signs.

(c) Issuance of residential parking permits.

...

(2) Limited eligibility. Notwithstanding anything in this Code to the contrary, no residential parking permit shall be issued to a household with access to two (2) or more off-street parking spaces located at or adjacent to the lot where such household resides, such as within a private or shared garage or driveway, shall be issued no more than two (2) vehicle parking permits. Reserved:

(4) Whenever the <u>Parking Clerk or their parking clerk or his</u> designee shall find that the applicant qualifies under the provisions of this section for a residential parking permit and <u>that the vehicle registration and license show the same address</u>, <u>they he</u> shall issue to the applicant one (1) residential parking permit for the vehicle described in the application.

- (d) Renewal and transfer of permits.
 - (1) Upon submission of evidence to the Parking Clerk that the parking elerk that he or she is still qualified for a residential parking permit, a holder of a valid permit for the previous year remains eligible for a residential parking permit, such holder shall be entitled to a new residential parking permit for the current year.
 - (2) Upon surrender of <u>a holder's his or her</u> existing residential parking permit and completion of a new application, the holder of a valid residential parking permit shall receive a new parking permit to be transferred to another qualifying vehicle.

. .

- (f) Visitor parking permits. The Parking Clerk parking elerk shall also coordinate the issuance of one (1) portable visitor parking permit placards per household which shall be used by visitors of the residents of the zone. Visitor permits will not be replaced if lost. The visitor permit shall be used only while visitors are actually visiting the household to which the permits are issued. The permit must be fully visible and readable from the exterior of the vehicle. Such placards are to be displayed on the front dashboard, directly above the steering mechanism of the vehicle. Such placards shall be returned to the resident at the conclusion of the visit. Any abuse in the use of a visitor parking permit placard shall result in the revocation of the permit by the parking clerk.
- (g) Designation of two-hour residential parking permit zones.
 - (1) Zone 1: Includes the following streets between State Street, Water Street, Federal Street and Fair Street, and High Street:

Center Street, on the easterly side from Liberty Street to Middle Street.

Charter Street, on the southwesterly side for its entirety.

Essex Street, on both sides for its entirety.

Fair Street, on the southeasterly side from Water Street to Prospect Street, and on the northwesterly side the southwesterly edge of the driveway at 2 Fair Street (Map 008, Lot 028) to Prospect Street.

Fruit Street, on both sides for its entirety.

Garden Street, on both sides for its entirety.

<u>Independent Street, on the northwesterly side from Water Street to Liberty Street.</u>

Liberty Street, on both sides from Fair Street to Independent Street, and on the southwesterly side only from Independent Street to Federal Street.

Middle Street, on the southwesterly side from State Street to Federal Street.

Orange Street, on both sides for its entirety.

Otis Place, on both sides for its entirety.

<u>Pike Street, on the westerly side from Liberty Street to the southwesterly lot line of 10 Pike Street (Map 008, Lot 013).</u>

Prospect Street, on the southerly side from State Street to Federal Street.

Spring Street, on both sides for its entirety.

Temple Street, on the southwesterly side from State Street to Federal Street.

(2) *Zone 2:* Includes the following streets between <u>State Street, Merrimac Street,</u> Boardman Street, and High StreetFair and Federal:

Birch

From Market Street to Summer Street, northerly side

Court From High Street to Washington Street, southeasterly side

Green From Harris Street to Merrimae Street

Green <u>From High Street to Merrimac Street, both sides</u>From Washington

Street, except westerly side to Loading Zone in front of 26 Green

Street

Harris From Green Street to State Street, both sides on the northeasterly side for its entirety

Market From HighWashington Street to Merrimac Street, both sides

Park From High Street to Harris Street on the northeasterly side for its

entirety

Pleasant From property at 66 Pleasant Street to Summer Street, both sides

Summer From property at 31 Summer Street to Merrimac Street, easterly side

Titcomb From Merrimac Street to Washington Street, both sides

Washington From Green Street to Winter Market Street, both sides northwesterly side

<u>Washington Street</u>, on the northerly side running in a westerly direction from Green Street to Market Street, and on the southerly side running in a westerly direction from Court Street to Market Street.

Washington From Court Street to Market Street, Southeasterly side

Winter From Washington Street to High Street, westerly side

Birch Street, on the northerly side for its entirety.

<u>Green Street, on the northwesterly side from Washington Street to the service</u> <u>zone at 26 Green Street (Map 047, Lot 003).</u>

Harris Street, on the northeasterly side for its entirety.

Market Street, on both sides from Washington Street to Merrimae Street.

Park Street, on the northwesterly side for its entirety.

<u>Pleasant Street, on both sides from Titcomb Street to Summer Street exclusive</u> of 15-minute restrictions.

Summer Street, on the easterly side for its entirety.

Titcomb Street, on both sides for its entirety.

Washington Street, on the northerly side running in a westerly direction from Green Street to Market Street, and on the southerly side running in a westerly direction from Court Street to Market Street.

<u>Winter Street</u>, on the northwesterly side from Washington Street to High Street.

Middle Street.

Temple Street.

Spring Street.

(3) Zone 3:

Arlington From Highland Avenue, both sides to northerly end of those properties

known as #23 and #24 on each side of street respectively

Ashland Beginning at the lower end of Ashland Court and proceeding northerly

on the westerly side of Ashland Street to a point of six (6) feet north of the property line between 2 Ashland Street and 345 Merrimac Street

Ashland Beginning at the lower corner of Ashland Court and proceeding

northerly on the easterly side of Ashland Street and Merrimac Street

Bricher All

Cherry All

Ferry In front of property known as 1 Ferry Road, southerly side

Hill All

Lafayette From Highland Avenue, both sides in a northerly direction from

Washington Street for a distance of one hundred (100) feet

State Beginning at 184 State Street and proceeding southerly to the end of

said State Street on the westerly side

Arlington Street, on both sides from Highland Avenue to the northerly end of those properties known as #23 and #24 on each side of the street respectively.

Bricher Street, on both sides for its entirety.

<u>Cherry Street, on the westerly side from Bricher Street to a point four hundred</u> and fifty-two (452) feet northerly of the intersection with the Route 1 Bypass.

<u>Ferry Road, on the southerly side in front of 1 Ferry Road (Map 070, Lot 010).</u>

Hill Street, on both sides for its entirety.

<u>Lafayette Street, on both sides from Highland Avenue for a distance of two</u> hundred and fifty (250) feet.

- a. Fair Street, on the easterly side between Liberty Street and Water Street, and on the westerly side, between Liberty Street and southerly edge of driveway at 2 Fair Street.
- (4) Zone 4: Includes the following streets or portions thereof designated:
 - a. Arlington Street, both sides from Highland Avenue to the northerly end of those properties known as #23 and #24 on each side of the street respectively.
 - b. Lafayette Street, both sides from Highland Avenue to the northerly end of those properties known as #18 and #25 on each side of the street respectively.
 - c. Cherry Street.
 - d. Hill Street.
 - e. Bricher Street.
 - f. Titeomb Street, both sides from the way known as Brown Square to Washington Street.
 - g. Green Street, on the west side running in a northerly direction from Washington Street for a distance of one hundred (100) feet.
 - h. Washington Street, on the north side running in a westerly direction from Green Street for a distance of one hundred twenty (120) feet.
 - i. Pleasant Street, both sides from the property at 66 Pleasant Street to Titcomb
 Street
 - j. Winter Street, beginning at the corner of Washington Street and proceeding southerly on Winter Street to High Street.
 - k. State Street, beginning at 184 State Street and proceeding southerly to the end of said State Street on the westerly side.
- (h) Designation of four-hour residential parking permit zones.
 - (1) Zone 45: Includes the following streets or portions thereof designated:

State Street, on the westerly side from the intersection of *Parker StreetRoute 1* and *State Street* and continuing in a northerly direction approximately one thousand, two hundred and fifty (1,250) feet.

- (i) Resident only parking.
 - (1) Zone 5: Includes the following streets or portions thereof designated:

<u>Ashland Street, on the westerly side from Ashland Court and proceeding northerly to a point six (6) feet northerly of the properly line between 2</u>
<u>Ashland Street (Map 068, Lot 157) and 345 Merrimac Street (Map 068, Lot 028).</u>

<u>Ashland Street, on the easterly side from Merrimac Street to 19-21 Ashland Street (Map 067, Lot 022 A/B).</u>

Ashland Street.

- Beginning at the lower corner of Ashland Court and proceeding northerly on the westerly side of Ashland Street to a point six (6) feet north of the property line between 2 Ashland Street and 345 Merrimae Street.
- Beginning at the lower corner of Ashland Court and proceeding northerly on the easterly side of Ashland Street to Merrimae Street.
- (j) Inn Street Mixed-Use Area. A bona fide hardship exists for residents of the Inn Street Mixed-Use Area caused by unique or special conditions there that preclude designation of a residential parking permit zone incorporating any of the adjacent streets, which are commercial in nature. Notwithstanding anything in this <u>Section 13-180 section</u> to the contrary, the <u>Parking Clerk or their parking clerk or his</u> designee shall issue residential parking permits for use within the Green Street Parking Lot (Assessor's Parcel 3-28) <u>toby</u> no more than four (4) households that reside within the Inn Street Mixed-Use Area.
 - (1) Applicants under this subsection (i) may apply, and renew or transfer such permits pursuant to subsections (c) and (d), respectively, but shall remain ineligible always for visitor parking permits pursuant to subsection (f).
 - (2) A parking permit under this subsection (j) shall not guarantee or reserve a parking space within the Green Street Parking Lot, nor shall it excuse the permit holder from observance of any traffic or parking regulation other than the time limit on parking, or from having to move all vehicles from the Green Street Parking Lot as ordered by the <u>Cityeity</u> during a declared snow emergency.
 - (3) It shall be a violation of this section to use a parking permit issued under this subsection in any residential parking permit zone.
 - (4) The sticker is to be placed on the front windshield, driver's side, lower left corner.
 - (5) The <u>Parking Clerk or their parking elerk or his</u> shall issue parking permits under this subsection on a first-come, first-served basis, or by lottery if more than four (4) complete applications are filed on the same day.

Sec. 13-180.1. – Paid parking permits.

Preamble . Resident parking permits may be issued to residents of Newburyport and employee parking permits to Downtown-<u>Employees</u> <u>Business employees</u> and employers.

- (a) Definitions. As used in this section:
 - (1) Paid <u>municipal parking facilities</u> <u>parking lots</u>: <u>Green Street Lot, Harris Street Lot, Prince Place Lot, Market Landing Park East Lot, Market Landing Park West Lot, Somerby Landing Lot, Titcomb Street Garage, and Hales Court Lot pursuant to the City's license from the United States Postal Service Central Business District Lot, State Street Lot, Tracey Place Lot, Newburyport Redevelopment Authority East Lot, Newburyport Redevelopment Authority West Lot, Waterfront Trust Lot</u>.

- (2) All day <u>municipal parking facilities</u> <u>parking lots</u>: <u>Prince Place Lot, Market Landing Park East Lot, Market Landing Park West Lot, Titcomb Street Garage, and Hales Court Lot pursuant to the City's license from the United States Postal Service</u> <u>Tracey Place Lot, Newburyport Redevelopment Authority East and West Lots</u>.
- (3) Resident: A person who is sixteen (16) years of age or older, <u>licensed to operate</u> <u>a motor vehicle in the Commonwealth of Massachusetts</u>, and resides <u>permanently</u> <u>primarily</u> in the City of Newburyport.
- (4) Senior Resident: A person who is sixty-five (65) years of age or older. <u>licensed to operate a motor vehicle in the Commonwealth of Massachusetts.</u> and resides <u>permanently</u> primarily in the City of Newburyport.
- (5) Downtown Eemployee: An employee of a Downtown Business.
- (6) Downtown Business: A business <u>duly licensed by the City of Newburyport and</u> located in the area bounded by High Street, Federal Street, the Merrimack River and <u>Boardman Street Winter Street</u>.
- (b) Posting of paid parking permit.
 - (1) The permit is to be placed on <u>or linked electronically to the state registration</u> <u>number for</u> the vehicle pursuant to regulations issued by the parking clerk.
- (c) Issuance of resident and employee paid parking permits.
 - (1) A resident or downtown employee may apply for a <u>one</u>-year parking permit for one (1) or more vehicles by completing and signing an application designed to provide the following information:
 - <u>e.</u> For downtown employees, such parking permits may be issued on a quarterly basis (i.e. for a period of three months).
 - (2) For all permit applicants, whenever the <u>Parking Clerk or their parking clerk or his</u> designee shall find that the applicant qualifies under the provisions of this section <u>13-180.1</u> for a paid parking permit, <u>they</u> he shall issue to the applicant one (1) paid parking permit for the one (1) vehicle described in the application.

(e) Use of parking permits.

(1)A parking permit shall not guarantee or reserve a parking space nor shall it excuse the observance of any traffic or parking regulation, including but not limited to time restrictions, other than the requirement to pay the hourly parking fee for use of <u>paid municipal parking facilities</u> paid parking lots with the exception of the <u>Somerby Landing Lot and the Titcomb Street Garage Waterfront Trust Lot</u>.

- (2) The parking permit does not excuse the holder from moving all vehicles from *public ways, private ways open to public travel, and municipal parking facilitiespublic streets* during a declared snow emergency.
- (3) A downtown employee paid parking permit is only valid in the designated spaces in the all-day <u>municipal parking facilities parking lots of the Tracey Place lot</u>, <u>Newburyport Redevelopment Authority East Lot and Newburyport Redevelopment Authority West Lot</u>.
- (4) Resident parking permits are valid in all the <u>paid municipal parking facilities</u> paid parking lots with the exceptions of the <u>Somerby Landing Lot and the Titcomb</u> <u>Street Garage Waterfront Trust Lot</u>.
- (f) <u>Fees</u> Cost, dates of issuance and prorations.
 - (1) The <u>fees for annual cost of</u> said permits shall be established by order of the <u>City</u> <u>Council, but, except for the fee paid by senior residents, such fees shall be no less</u> than five dollars (\$5.00) per vehicle per permit city council.
 - (2) The issuance date of <u>said permits</u> the annual permits, discount incentive programs, amnesty periods, temporary parking permits and any proration of the permit cost shall be pursuant to regulations promulgated by the <u>Parking Clerkparking clerk</u>.

Sec. 13-181. - Municipal parking facilities Parking lots.

- (a) No person shall park a vehicle between the hours of 8:00 a.m. to 8:00 p.m. (6:00 p.m. from January 1st through March 31st) 6:00 p.m. Monday through Saturday, and Sunday between the hours of noon to 6:00 p.m. in the following described municipal parking facilities tots without first satisfying the payment required by the City of Newburyport.
 - (1) *Prince Place Tracey Place* Lot.
 - (2) Harris StreetState Street Lot.
 - (3) Green Street Lot Central Business District Lot.
 - (4) Market Landing Park East Lot Newburyport Redevelopment Authority East Lot.
 - (5) Market Landing Park West Lot Newburyport Redevelopment Authority West Lot.
 - (6) Somerby Landing Lot Waterfront Trust Lot.
 - (7) Titcomb Street Garage.
 - (8) Hales Court Lot pursuant to the City's license from the United States Postal Service.
- (b) In order to facilitate turn-over of parking spaces, no person shall park a vehicle for a period of time longer than three (3) consecutive hours between the hours of 8:00 a.m. to 6:00 p.m. Monday through Saturday, and Sunday between the hours of noon to 6:00 p.m. in the following described lots.
 - (1) Harris StreetState Street Lot.

- (2) Green Street Lot Central Business District Lot.
- (3) Somerby Landing Lot Waterfront Trust Lot.
- (4) Hales Court Lot pursuant to the City's license from the United States Postal Service.

A person whose vehicle remains in one of the above-listed lots beyond the three (3) consecutive hour time limit will be subject to fines for violation of this section <u>as</u> <u>provided in Section 1-18 of this Code</u>, even if payment is made for additional time.

- (c) No campers or other vehicles designed to accommodate sleeping shall park in any <u>municipal parking facility</u> described in subsection (a) above from 8:00 p.m. to 7:00 a.m. daily.-
- (d) In the case of a declared snow emergency, vehicles may remain in any lot described in subsection (a) above for the duration of the <u>declared</u> snow emergency and for <u>twelve (12)</u> twenty-four (24) hours after the declaration of the end of the snow emergency without paying a parking fee. At the end of the declared snow emergency, any vehicle entering a paid parking lot without a paid parking permit shall pay the required parking fee.
- (e) Four (4) spaces on the westerly side of the <u>Green Street Lot Central Business District</u> <u>Lot</u> shall be designated for police vehicles only, and the time limit and payment requirement shall not apply to police vehicles parked in these designated spaces.
- (f) The area known as Unicorn Street with the adjacent parking spaces shall be <u>regulated</u> as part of the Green Street Lotbecome part of the Central Business District Lot.
- (g) No person shall park a vehicle for longer than one (1) hour in the four (4) spaces on the westerly side of the <u>Somerby Landing Lot Waterfront Trust Lot</u> immediately adjacent to the easterly side of the Brown's Wharf building (Map 48, Lot 25) and in the four (4) spaces at the northerly end of said lot adjacent to the boardwalk.

Sec. 13-183a. -- Plum Island parking.

<u>Fines for unlawful parking on Plum Island shall be as provided in Section 1-18 of this Code</u>Any person who shall park a vehicle unlawfully on Plum Island shall be subject to a parking fine of fifty dollars (\$50.00). Handicap parking violations are specifically excluded from this section.

Sec. 13-184. – Handicapped parking regulations.

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o. The penalty for a violation made under this section	13-184 shall be as provided in Section
1-18 of this Code one hundred dollars (\$100.00) for the first offense and two hundred dollars	
(\$200.00) for each subsequent offense; and the vehicle may be removed in accordance with	
section 22D. This penalty is not a surchargeable offense under section 113B of chapter 175.	
	Councillor Jared J. Eigerman
	Councillor Afroz K. Khan