

Budget and Finance Committee

3/14/24 5:00 PM

Meeting Post: <https://www.cityofnewburyport.com/budget-finance/events/347821>

Roll:

B/F: Zeid, Harman, Khan

Additional: Wright, McCauley

Staff: Gallagher, Littlehale

Agenda:

Joint meeting with the Finance Committee of the School Committee to discuss ongoing and future financial matters that relate to the Newburyport School Department.

- Intro by Chair Callahan – want to talk before budget
- Presentation by Super Gallagher
- Level services
- Not staff focused budget but rather more challenging around operational costs
- Some new positions but they are budget neutral
- Presentation will be scanned
- Budget is non personnel focused
- Iterations continue
- Budget updates to committee coming
- Some retirements may reduce slightly
- Pathways and Peterson school program, new staff

Public Comment:

None

Motion to adjourn:

AK/BH, 5:45pm, 3-0