Budget and Finance Committee

8/14/23 6:00 PM

Meeting Post: https://www.cityofnewburyport.com/budget-finance/events/338426

Roll:

B/F: Zeid, Wright, Khan
Other Members: None
Staff: Manning

Agenda: (<mark>green</mark> = coming out of cmte, <mark>pink</mark> = coming out of cmte amended, <mark>yellow</mark> = staying in cmte)

- **TRAN00163_07_10_2023 School Dept: Nock/Molin Sch Tech Fund $56,801.81 & Bresnahan Sch Tech Fund $71,212.00 to Sch Tech Upgrades $128,013.81**
  - Replace mostly Chromebooks that are used by the students at both of the schools.
  - Originally purchased using this fund
  - Originally purchased in 2018
  - Got about 5 years out of them
  - 250k was put aside when schools were completed
  - SZ – how do they get replenished?
  - EM – haven't done this in this past. There is no plan to replenish these accounts. Once they are depleted they would go away
  - EM – Maybe school committee could make a recommendation to fill them
  - MW – Recall from days on School Committee – was never any funding. There was often a one time request. Prior to this it was always in the operating budget.
  - EM – They have already ordered these. They are on order
  - AK – Chromebooks are going to the Molin and Bres. Have they been using these before.
  - EM – these are not take-home computers. They are used in the classroom
  - AK – What happens to these at end of life? Nock are they just going to keep using?
  - EM – Didn't get list of inventory but available

- o AK – the take-home ones get abused just by nature of being taken home
- o SZ – Were COVID funds considered
- o EM – They were tapped out
- o AK – What is the account for
- o EM – short term account
  Approve AK/MW, 3-0

- **COMM00493_07_10_2023 Whittier Regional Vocational Tech HS FY24 Net Assessment**
  - o This is based on number of student attending
  - o The schedule is based on MGL 74
  - o AK – Do we know how many kids are going?
  - o EM – It is in the budget?
  - o EM – Enrollment is based on prior year
    Approve AK/MW, 3-0

Public Comment:
Adjourn:

6:15 PM, MW/AK, 3-0

Recording:

https://us02web.zoom.us/rec/share/UKu1puHRnZb7cYtMJvMw8bz--ZFbhR56ZE1fGMY3A_Kn4UdsvofJxg469qgFqQEG.M8bB4EXzLo0wbJgT