

Budget and Finance Committee and COTW

Budget Workshop #2

5/16/23 6:00 PM

Meeting Post: <https://www.cityofnewburyport.com/budget-finance/events/335056>

Roll:

B/F: Zeid, Wright, Khan

Other Members: Vogel, Shand, Preston, Cameron, Donahue (remote), Wallace (remote)

Staff: Manning, Levine, Pope, Drelick

Meeting

- HR 242
- IT 64
- Public Comment
 - Jean Costello – Question – new module HRIS – what it is. Efficiency gains
 - Jean Costello – Learned a lot – 522 Merrimac St.

Informational Requests:

- SZ - Discretionary raises – across all budget (Excel of last page)
- AK – Any salary over 5-6% can we have a justification
- SZ – Insurance between schools and city
- AK – IT Breakdown of each line and what this looks going forward
- SZ – schedule of ongoing subscriptions
- AK – Alternatives analysis, comparison, operating budget expense impact?
- AK – Expectation of FTE
- MW – ARPA List of priorities

Public Comment:

See above

Adjourn:

8 pm, 3-0

Recording:

<https://us02web.zoom.us/rec/share/Ejdao99CjQatKYYojl7ZlaiytLeBF-IxWc55pk2iCehCk8SvFaL89XWYFpJ2a1I.yLcxOphYrzzl26Df?startTime=1684274356000>