

Budget and Finance Committee

7/14/22 5:00 pm Council Chambers

Meeting Post: <https://www.cityofnewburyport.com/budget-finance/events/307111>

Roll:

B/F: Wright, Zeid, Khan (remote)

Committee of the Whole: Wallace, Preston, Donahue, McCauley

Staff: Kim Turner, Andrew Levine, Ethan Manning, Mayor Reardon, President Shand

Agenda:

Priority Business:

A) ORDR00354_05_09_2022 FY23 CPC Recommendations (COTW) - Specifically Atkinson Common. Project No. 8

Public Comment:

James Jones, 2 Rose Lane – Spoke about compromising on Pickleball

- * This is a project to demo playground and build new
- * Original request was about \$1.2m but CPC but CPC wanted to allocate down for parking/traffic safety
- * They wanted to stick to open space, etc
- * Cllr Donahue spoke in favor
- * Does approval lock us into this design
- * AK – Approval mechanism – has this gone through Parks Comm
- * Disabilities Commission offered feedback, Parks Comm did approve of general master plan
- * CP – Asked about location of the walkway
- * CW – This is funding only for playground? Yes.
- * CW – Another piece is Plummer Abe, that will be funded by budget
- * CW – Is there a plan to fund the rest of it
- * KT – As part of striping last year, they did move parking a little bit
- * CW – Pioneer League, have they seen it? Conflict between uses?
- * CW – Will court have fence?
- * KT – Court is slightly larger than existing
- * JM – In the design, leave end scope
- * The scope of this project shall be defined as of the demolition of the existing playground, equipment and construction of new playground. At the conclusion of these tasks, any additional funds (including unused contingency funds) shall close back to the Community Preservation Act. AK/MW (3-0)
- * Where does approval of multi-use court

Recommend Approval - AK/MW 3-0

B) ORDR00372_07_11_2022 Herman Roy Trust Appropriation to Market Landing Park

Didn't discuss, staying in Committee

C) TRAN00135_07_11_2022 Parks: Paid Parking Fund \$10,000 to Inn St. Improvements \$10,000

- * AK/MW – 3-0
- * Needs to be maintained, access
- * City owns it
- * Every 5-10 years work on it and maintain it
- * A lot of is masonry
- * Did work in the Spring
- * This is a hired mason
- * Think with maintenance we don't get a huge project
- * Need this because businesses are on the second floor and this is how they access

Public Comment:

Jane Snow – 9 Coffin St. – My dentist is at the top of the stairs. Many times asked if there is a better route.

Recommend Approval - AK/MW 3-0

D) TRAN00136_07_11_2022 Parks: 40R Zoning Incentive \$17,300 to Enclosed Landscape Trailer \$17,300

- * Additional funding will be coming
- * 109k is left after encumbered funds
- * Need for this is to save labor
- * Load and unload labor
- * Breakeven point of 2 years on this
- * Life is 10-15 years
- * Will go to 59 Low St for now.

Recommend Approval - AK/MW 3-0

Old or Lower Priority Business (unlikely to get to):

- E) ORDR00355_05_09_2022 Loan Order \$2,574,000 Bartlet Mall Improvements Project (COTW)
- F) ODNC00118_07_11_2022 Amend Municipal Fees (B&F)
- G) ORDR00336_03_28_2022 ARPA Amesbury 250K (COTW)
- H) ODNC00117_06_27_2022 Building Inspector Enforcement

Public Comment:

Motion to adjourn:

MW/AK – 3-0 (5:50pm)

Recording:

https://us02web.zoom.us/rec/share/H6LiufFobH2AudONvVJEOu24TR2dJMx_FQrctArqNNfPj4tQBKkIEJg-kHpUHtY.ahMckhNOffPehgyq

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