

Feb 1, 2022

Agenda

1. High School Updates and Happenings
 - a. 2nd Semester
 - b. Clipper Block
 - c. Portrait of a Graduate
2. Budget Update
 - a. [Budget Sheet](#)
3. [Handbook Review Discussion](#)
 - a. Policies for consideration
 - b. Process Discussion
4. Tour - Integrated Art Space, College and Career Ctr

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SPECIAL EDUCATION PROJECTED ENROLLMENT INCREASE

	Gr 9	Gr 12	Budget Consideration
Reading Services	14	4	1.0 Reading
Ac Support	35	22	Able to Accomodate
IDC	3		1.0 Sp. Ed. within District Add - 2.0 IA
Supported inclusion	49	23	See Below

	Subj	Proj Gr 9	Current Grade 9	Budget Consideration
Supported Inclusion Services	Social St.	4	3	1.0 IA 2
	Biology	4	2	
	ELA	3	2	
	Algebra	5	3	



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OTHER BUDGET CONSIDERATIONS

NEASC Re-accreditation Preparation	The high school will begin the self-study for re-accreditation next school year. Funding will include stipends to support teacher co-chairs to lead the self-study.
Math/Science Tutor	This position will allow us to create math/science tutoring lab connected with our academic support and learning lab programs.
PSAT 10 + 11	This is one facet of the NHS college and career plan. By administering the PSAT yearly, the school will be able to reflect on the strength of its curriculum as well encourage students taking more advanced courses before graduating.
Technology Integration Specialist	For the past 2 years, NHS has explored possible models for a 1:1 computer device program. The addition of this position will support professional development around these goals in reimagining educational technology.