

ORDERS

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

AN EMERGENCY TEMPORARY ORDER DUE TO THE ECONOMIC CHALLENGES WITHIN THE CITY OF NEWBURYPORT AS A RESULT OF THE PANDEMIC OF 2020

EMERGENCY PREAMBLE:

WHEREAS on March 10, 2020, due to the worldwide COVID-19 virus pandemic and pursuant to the Chapter 639 of the Acts of 1950, as amended, and Section 2A of Chapter 17 of the Massachusetts General Laws, Governor Charles D. Baker issued a proclamation that there exists in the Commonwealth of Massachusetts a state of emergency, and followed by the Governor's order issued on March 23, 2020, extended on March 31, 2020, that, among other things, prohibits through May 18, 2020, gatherings of ten (10) or more people;

WHEREAS the City Council finds that these conditions create an economic emergency, specifically the immediate well-being to the retail and restaurant business conducted within the City of Newburyport;

WHEREAS Section 2-5 of the Newburyport Charter provides that, except as otherwise provided by general law or by such charter, all powers of the City shall be vested in the City Council which shall provide for their exercise and for the performance of all duties and obligations imposed upon the City by law;

WHEREAS Section 2-9(b) of the Newburyport Charter provides that an emergency measure shall be introduced in the form and manner prescribed for measures generally except that it shall be plainly designated as an emergency measure and shall contain statements after the enacting clause declaring that an emergency exists and describing its scope and nature in clear and specific terms;

ORDERED:

Be it ordained by the City Council of the City of Newburyport as follows for the period of July 1, 2020 through September 1, 2020:

- A. The following streets or portions thereof shall be closed to vehicular traffic:

Street	Extent
State	From the southeasterly intersection with Liberty Street to the southeasterly intersection with Pleasant Street.
Pleasant	From the intersection with State to the southwesterly intersection with Unicorn.

- B. The following are designated as two-way streets and vehicles traveling upon these streets or portion of the street shall move only in the direction indicated below::

Street	Extent
Liberty	Westerly from Center Street to State Street.
Middle	Easterly from State Street to Fair Street.
Essex	Westerly from Fair Street to State Street.
Charter	Easterly from State Street to Fair Street.

- C. The following shall apply to food service establishments on public rights-of-way pursuant to Code of Newburyport Section 12-1(b):

(1) Any such restaurant or food service establishment seeking to place tables and chairs and materials necessary to create a demarcated area on a public way, including without limitation sidewalks and streets, shall apply for a permit from the city council.

a. Initial permit. On a temporary basis said permit shall be issued from July 1 until Aug 31.

b. Any condition of approval and submitted plan shall be in force for the entire duration of any validly issued permit. Any such permit may be revoked at any time by a super majority vote of the city council.

(2) Said tables and chairs shall be solely for the exclusive use of customers of said restaurant or food service establishment.

(3) Said restaurant or food service establishment may place tables upon the public way including the sidewalk and the so-called street pursuant to an 8 ½ x 11" sketch detailing the measurement of the tables and chairs and the distance between proposed seating. Said sketch is to be approved by the City Council or its designee.

- D. To assist in said economic emergency and recovery, there shall be established an Ad Hoc Committee on Economic Development that is hereby authorized to issue any necessary rule and regulations to assist in the implementation of this order.

Councillor James J. McCauley

CITY OF NEWBURYPORT



IN CITY COUNCIL

May 11, 2020

ORDERED:

A RESOLUTION CONGRATULATING ALL NEWBURYPORT STUDENTS ON THEIR 2019-2020 SCHOOL YEAR ACCOMPLISHMENTS WITH SPECIAL RECOGNITION OF LUCILLE GRACE GAGNON, THIS YEAR'S NEWBURYPORT HIGH SCHOOL GRADUATING CLASS VALEDICTORIAN AND CHLOE ANN LANGLEY THIS YEAR'S NEWBURYPORT HIGH SCHOOL GRADUATING CLASS SALUTATORIAN

Be it ordained by the City Council of the City of Newburyport as follows:

WHEREAS, The City of Newburyport highly values education as the ultimate investment in our collective futures

WHEREAS, The City's students have worked extremely hard throughout this school year to achieve excellence in all pursuits and deserve recognition for doing so

WHEREAS, The City seeks to recognize the achievements of the all of the City's students and the hard work of all those who work towards educating our children

NOW, THEREFORE, BE IT RESOLVED that:

1. Recognition of achievements. The City of Newburyport acknowledges and recognizes all students for their hard work and dedication towards their studies, extracurricular activities, sports, volunteer, work and all other pursuits
2. Sincere Congratulations. The City of Newburyport congratulates all students who will receive an award
3. Special Congratulations. The City of Newburyport offers special congratulations **Lucille Grace Gagnon**, Newburyport High School's Class of 2020 Valedictorian AND **Chloe Ann Langley**, Newburyport High School's Class of 2020 Salutatorian for their superior academic achievement.
4. Expression of Gratitude. The City of Newburyport wishes to extend its gratitude and appreciation to teachers, administrators, staff, coaches and other staff who work towards the education of our children

5. Best Wishes. The City of Newburyport wishes the entire Class of 2020 its best as its students move onto their next endeavors and pursuits. Know that the entire City is behind you and proud of you.

Councillor Sharif I. Zeid

Councillor Joseph H. Devlin

COMMITTEE ITEMS

Committee Items-May 11, 2020

Budget & Finance

Budget & Finance

In Committee:

ORDR173_03_09_2020	Acceptance of MGL Chapter 40, Section 5B (fourth paragraph)
ORDR174_03_09_2020	Plum Island Beach Fee Dedication
ODNC053_03_09_2020	Establishment of Plum Island Beach Stabilization Fund
TRAN074_04_27_2020	Free Cash 125K to Dump Truck Lease
TRAN075_04_27_2020	Bud Cont. \$104K to Fire SAL \$84K, Dep Ch SAL \$3,5K, Clothing \$16,5K
COMM239_04_27_2020	Whittier Tech Approved Budget 2020-2021
COMM232_03_09_2020	Annual Audit of the City's FY2019 Financial Statements

Removal from Committee Form

Instructions: Remit to rjones@cityofnewburyport.com; pbarker@cityofnewburyport.com; cgreen@cityofnewburyport.com by Wednesday, 5 PM preceding Council meeting

Committee Name: Budget and Finance

Committee Chair: Tontar

	Measure Identifier	Measure Title	Amended in Committee? (if yes, attach final version)	Consent Agenda or Regular Agenda?
1.	ORDR173_03_09_2020	Acceptance of MGL Chapter 40, Section 5B (fourth paragraph).	NO	Consent
2.	ORDR174_03_09_2020	Plum Island Beach Fee Dedication.	NO	Consent
3.	ODNC053_03_09_2020	Establishment of Plum Island Beach Stabilization Fund.	NO	Consent
4.	TRAN074_04_27_2020	Free Cash 125K to Dump Truck Lease.	NO	Consent
5.	TRAN075_04_27_2020	Bud Cont. \$104K to Fire SAL \$84K, Dep Ch SAL \$3.5K, Cloth \$16.5K.	NO	Consent
6.	COMM239_04_27_2020	Whittier Tech Approved Budget 2020-2021.	NO	Consent
7.	COMM232_03_09_2020	Annual Audit of the City's FY2019 Financial Statements.	NO	Consent
8.				
9.				
10.				
11.				
12.				
13.				

54

ORDR173_03_09_2020

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

March 9, 2020

THAT the City Council of the City of Newburyport hereby votes to accept the fourth paragraph of Massachusetts General Laws Chapter 40, Section 5B, which allows the dedication, without further appropriation, of all, or a percentage not less than 25 percent, of particular fees, charges or receipts to a stabilization fund established under Massachusetts General Laws Chapter 40, Section 5B, to be effective for the fiscal year beginning on July 1, 2020, or take any other action relative thereto.

Councillor Sharif I. Zeid

BT

ORDR174_03_09_2020

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

March 9, 2020

THAT the City Council of the City of Newburyport, by a two-thirds vote, hereby dedicates 100% of the Plum Island Beach Fee is dedicated to the Plum Island Beach Stabilization Fund established under Massachusetts General Laws Chapter 40, Section 5B, effective for the fiscal year 2021 beginning on July 1, 2020.

Councillor Sharif I. Zeid

B#

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

AN ORDINANCE ESTABLISHING THE PLUM ISLAND BEACH STABILIZATION FUND

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 2 Administration
Article VI Finance

Sec. 2-395 – Establishment of the Plum Island Beach Fund

- a) There is hereby established a trust fund known as the Plum Island Beach Stabilization Fund (“Plum Island Fund”).
- b) The Plum Island Fund shall consist of the City of Newburyport’s share of continued proceeds from fees collected at the Plum Island Parking Lot, located at the northern point, in accordance with any validly approved City Council Order.
- c) The City Council may establish additional sources for proceeds in the future, amending this Ordinance Accordingly.
- d) The Plum Island Fund shall be ONLY be used to pay costs and expenses arising from or related to the Beach, including but not limited to the maintenance of the beach, river, including, but not limited to, beach nourishments, breach planting, the construction of soft or hard structures, dredging operations and sand placement, maintaining and cleaning the beach.
- e) Appropriations from this fund shall be made at the recommendation of the Mayor with the approval of a two-thirds vote of the City Council.
- f) This section is adopted pursuant to section 5B, chapter 40 of Massachusetts General Law.

Submitted:

Councillor Sharif I. Zeid
Ward 1 City Councillor



CITY OF NEWBURYPORT FY 2020 TRANSFER/APPROPRIATION REQUEST

Department: Mayor's Office
Submitted by: Donna D. Holaday, Mayor **Date Submitted:** 4/27/2020

Transfer From:

Account Name:	<u>General Fund - Free Cash</u>	Balance:	<u>\$ 1,819,582.00</u>
Account Number:	<u>01-35910</u>	Category:	<u>\$ -</u>
Amount:	<u>\$125,825.12</u>	Trans I/O:	<u>\$ (53,089.00)</u>

Why Funds Are Available:

The Massachusetts Department of Revenue certified Free Cash for FY2020 at \$1,872,671. These funds are available for any legal expenditure with the approval of the Mayor and a vote of the City Council.

Transfer To:

Account Name:	<u>CIP Dump Truck Lease</u>	Balance:	<u>\$ -</u>
Account Number:	<u>New Account</u>	Category:	<u>\$ -</u>
Amount:	<u>\$125,825.12</u>	Trans I/O:	<u>\$ -</u>

Why Funds Are Needed:

The City procured two six-wheel dump trucks with plows in 2019. During FY2021, the third and final payment will be due totaling \$125,825.12. As this is a prior-year obligation, this is the only capital request that the Administration is making for FY2021 at this point in time. It is my hope that a subsequent capital request can be submitted once Free Cash is recertified in the Fall and we have a clearer picture of impacts of the COVID-19 pandemic on City revenue.

Donna D. Holaday, Mayor:

Donna D. Holaday

Date:

4/21/20

Ethan R. Manning, Auditor:

Ethan R. Manning

Date:

4/21/2020

Sponsor: Charles F. Tontar, Councillor At-Large

City Council Approval:



CITY OF NEWBURYPORT
OFFICE OF THE MAYOR
DONNA D. HOLADAY

60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
(978) 465-4413 • (978) 465-4402 (FAX)
WWW.CITYOFNEWBURYPORT.COM

RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA

2020 APR 21 AM 11:56

To: IAFF Local 827 Newburyport Firefighters

From: Mayor Donna D. Holaday

Date: April 21, 2019

Re: Memorandum of Agreement

The following is a summary of the agreement that has been reached in principle between the City of Newburyport and the Newburyport Firefighters union - International Association of Firefighters, Local 827 for a 1-year contract for Fiscal Year 2020, retroactive to July 1, 2019

Here are the details of the changes that have been agreed to by both parties:

ARTICLE 13, SECTION I (Clothing Allowance) (Page 13):

Replace first sentence with the following:

The annual Clothing allowance for uniformed members of the Fire Department shall be increased to \$1,500.

ARTICLE 26, SECTION I (Duration of Agreement) (Page 20): Modify dates to reflect the new term of the agreement (July 1, 2019 to June 30, 2020).

APPENDIX A (Wages) (Page 21):

Replace language with following:

Cost of living adjustment (COLA)

FY20 (July 1, 2019) 2%

Increase in base pay salary

FY20 (July 1, 2019) 1%



CITY OF NEWBURYPORT FY 2020 TRANSFER/APPROPRIATION REQUEST

Department: Mayor's Office
Submitted by: Donna D. Holaday, Mayor **Date Submitted:** 4/27/2020

Transfer From:

Account Name: Budget Contingency Balance: \$ 155,000.00
Account Number: 01129007-57805 Category: \$ 168,487.63
Amount: \$104,778.25 Trans I/O: \$ -
Why Funds Are Available:
A contingency was built into the FY2020 budget for unsettled union contracts.

Transfer To:

Account Name: FIR SAL Firefighters Balance: \$ 439,119.83
Account Number: 01220001-51142 Category: \$ 521,936.82
Amount: \$84,724.06 Trans I/O: \$ -
Why Funds Are Needed:
Funding for the one-year contract, retroactive to July 1, 2019, outlined in the attached Memorandum of Agreement.

Transfer To:

Account Name: FIR SAL Deputy Chief Balance: \$ 23,358.11
Account Number: 01220001-51102 Category: \$ 521,936.82
Amount: \$3,554.19 Trans I/O: \$ -
Why Funds Are Needed:
Funding for the one-year contract, retroactive to July 1, 2019, outlined in the attached Memorandum of Agreement.

Transfer To:

Account Name: FIR Clothing Allowance Balance: \$ (12,500.00)
Account Number: 01220001-51405 Category: \$ 521,936.82
Amount: \$16,500.00 Trans I/O: \$ -
Why Funds Are Needed:
Funding for the one-year contract, retroactive to July 1, 2019, outlined in the attached Memorandum of Agreement.

Donna D. Holaday, Mayor: Donna D. Holaday Date: 4/21/20
Ethan R. Manning, Auditor: Ethan R. Manning Date: 4/21/2020

Sponsor: Charles F. Tontar, Councillor At-Large

City Council Approval:



NEW ENGLAND
ASSOCIATION
OF SCHOOLS
AND COLLEGES
ACCREDITED MEMBER

Whittier Regional Vocational Technical High School
115 Amesbury Line Road, Haverhill, MA 01830

APPROVED BUDGET 2020 – 2021

Maureen A. Lynch
Superintendent

SCHOOL COMMITTEE

Brett Murphy, Acting Chairman
Newburyport

Garry James
Ipswich

David E. Irving
Secretary
Rowley

Paul M. Tucker
Merrimac

Lisa O'Connor
Groveland

C. Anthony LeSage
Asst. Treasurer
Amesbury

Johanna True
Newbury

Ronald Fitzgerald
Salisbury

Jo-Ann Testaverde, Ed.D
Georgetown

Chip O'Connor
West Newbury

Richard P. Early, Jr.
Haverhill

Scott Wood
Haverhill

Ben Fichera
Newburyport

Charles LaBella
Amesbury

“EQUAL EDUCATIONAL OPPORTUNITY”

Whittier Tech:

Working on your future



Whittier Regional Vocational Technical High School

115 Amesbury Line Road
Haverhill, MA 01830-1898
978-373-4101
Fax: 978-521-0260
www.whittiertech.org

Brett Murphy
Acting Chairman
School Committee

Maureen Lynch
Superintendent

Dear Whittier Community Officials:

I am pleased to present the recommended budget and accompanying informational documents for Whittier Regional Vocational Technical High School.

The Operating budget that was initially presented to the Executive Sub-Committee reflected a 6.98% increase over the FY20 budget. After Executive Sub-Committee, the figure was reduced to 6.50%, which is lower than the 7.57% increase in mandated Net School Spending.

As a result of the Student Opportunity Act, the district received an additional \$1,147,402 in Chapter 70 funds, which represents an 11.24 % increase over FY20. These funds will enable Whittier to hire additional teaching staff in the areas of English, Math, English Language Learners, World Language, Dental Assisting and Engineering/Electronics, while keeping total assessments to member districts at a modest average increase of 2.77%.

The total capital budget for FY21 is \$695,000 of which \$345,000 will be used to complete the final phase of the athletic field project. The remaining \$350,000 will be put towards the cost of a feasibility study for the building, which is nearly 50 years old. In December of 2019, Whittier's Statement of Interest, which outlined the need for a building renovation, was invited into the Massachusetts School Building Authority's Eligibility Period and completion of a feasibility study is one of the first steps in that process.

Whittier's FY21 budget as submitted will allow the district to continue to meet the needs of its students as we prepare them for the future. I would like to thank the School Committee for their guidance and support during this budget process. Additionally, I am grateful to the staff, department heads and administrative team for being fiscally responsible with their budget requests.

Sincerely,

Brett Murphy
Acting Chairman, School Committee

Maureen Lynch
Superintendent

**WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED BUDGET ACCOUNT TOTALS FY20 - FY21**

<u>FUNCT</u>	<u>FUNCTION TITLE</u>	<u>FY20 BUDGET</u>	<u>FY 21 RECOMMENDED</u>	<u>Change</u>
1000	District Leadership			
1100	School Committee	71,200	71,200	0
1200	Superintendent's Office	398,526	407,664	9,138
		<u>469,726</u>	<u>478,864</u>	<u>9,138</u>
1400	Finance & Administration	497,289	603,123	105,834
2000	Instruction			
2100	Academic Leadership	710,643	820,258	109,615
2200	School Building Leadership	775,294	789,928	14,634
2300	Instruction Teaching Services	10,314,466	11,138,823	824,357
2400	Instructional Materials	1,087,678	1,098,237	10,559
2700	Guidance	637,494	664,673	27,179
2800	Psychological Services	143,339	145,229	1,890
		<u>13,668,914</u>	<u>14,657,148</u>	<u>988,234</u>
3000	Student Services			
3100	Attendance	42,877	42,945	68
3200	Health Services	191,350	194,925	3,575
3310	Operation of School Busses	1,371,437	1,375,236	3,799
3510	Athletics	629,246	460,642	-168,604
3520	Student Body	211,100	221,730	10,630
3600	School Security	420,267	463,133	42,866
		<u>2,866,277</u>	<u>2,758,611</u>	<u>-107,666</u>
4000	Operations & Maintenance			
4110	Custodial Service	339,880	352,568	0
4120	Heating of Building	110,000	110,000	0
4130	Utility Services	708,900	708,900	0
4210	Maintenance of Grounds	40,000	40,000	0
4220	Maintenance of Building	711,398	722,799	11,401
4230	Maintenance of Equipment	76,150	73,150	-3,000
4400	Technology Infrastructure	414,331	401,225	-13,106
		<u>2,400,659</u>	<u>2,408,642</u>	<u>-4,705</u>
5000	Fixed Charges	5,129,505	5,766,228	636,723
6000	Community Services	12,000	12,000	0
7000	Replacement of Equipment	95,556	94,090	-1,466
8000	Long Term Debt	0	0	0
9000	Tuitions	85,750	85,750	0
Total Operational Budget		<u>25,225,676</u>	<u>26,864,456</u>	<u>1,638,780</u>
	Capital Outlay	695,000	695,000	0
TOTAL GROSS BUDGET		<u>25,920,676</u>	<u>27,559,456</u>	<u>1,638,780</u>

WHITTIER REGIONAL VOCA COLLEGE AND COMMUNITY TECHNICAL HIGH SCHOOL
 RECOMMENDED FY 2021
 BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
1000	DISTRICT LEADERSHIP			
1100	School Committee			
1110.5	Supplies & Materials General Supply Items	336	500	500
1110.6	Other Expenses			
	Travel	4,075	3,500	3,500
	Memberships & Subscriptions	10,201	10,500	10,500
	Meeting Expenses	4,381	5,100	5,100
	Auditing Expenses	30,900	32,100	32,100
	Public Relations	30,846	19,500	19,500
	TOTALS 1106	80,403	70,700	70,700
	TOTALS 1100	80,739	71,200	71,200
1200	Superintendent's Office			
1210.1	Salaries, Professional Superintendent	192,754	189,379	196,075
1210.2	Salaries, Clerical Administrative Assistant	104,471	109,551	111,993
1210.4	Maintenance of Equipment	0	0	0
1210.5	Supplies & Materials			
	Postage & Office Supplies	26,674	25,715	25,715
	Printing & Reproduction	20,762	28,465	28,465
	TOTALS 1210.5	47,436	54,180	54,180

WHITTIER REGIONAL VOCA AL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
1210.6	Other Expenses			
	Travel & Conferences	24,350	15,700	15,700
	Memberships & Subscriptions	13,357	13,716	13,716
	Advisory Boards	11,946	9,500	9,500
	NEASC & Accreditation	4,650	6,500	6,500
	TOTALS 1210.6	54,303	45,416	45,416
	TOTALS - 1200	398,964	398,526	407,664
	TOTALS - 1000	479,703	469,726	478,864
1400	FINANCE & ADMINISTRATION			
1410	Business & Finance			
1410.1	Salaries, Professional			
	Business Manager	143,407	151,634	155,160
	Comptroller	67,008	79,232	81,003
	TOTALS 1410.1	210,415	230,866	236,163
1410.2	Salaries, Clerical			
	Accounts Payable Clerk	50,417	51,551	52,711
	Payroll Clerk (80%)	43,722	44,706	45,711
	Business Office Clerk	47,277	48,341	49,429
	Treasurer	16,396	17,100	17,142
	TOTALS 1410.2	157,812	161,698	164,993
1410.6	Travel & Conferences	2,235	1,500	1,500
	TOTAL 1410	370,462	394,064	402,656

WHITTIER REGIONAL VOCAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
1420	Human Resource & Benefits			
1420.2	Salaries, Clerical			
	Personnel Clerk	9,681	0	0
	Payroll Clerk (20%)	10,930	11,176	11,428
	TOTALS 1420.2	20,611	11,176	11,428
1420.4	Advertising	5,973	4,000	4,000
	TOTALS 1420	26,584	15,176	15,428
1430	Legal Services			
1430.4	Contracted Services			
	Legal	13,651	20,000	20,000
	TOTALS 1430	13,651	20,000	20,000
1450	Information Technology			
1450.4	District Administrative Technology			
	Contracted Services	47,185	68,049	165,039
1450.5	Other Expenses	6,787	0	0
	TOTALS 1450	53,972	68,049	165,039
	TOTALS 1400	464,669	497,289	603,123

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u>	<u>ADJUSTED</u>	<u>RECOMMENDED</u>
		<u>FY19</u>	<u>BUDGET - FY20</u>	<u>BUDGET - FY21</u>
2000	INSTRUCTION			
2100	Academic Leadership			
2110.1	Salaries, Professional			
	Director of Pupil Personnel	148,265	145,678	149,178
	Coord of Curriculum & Staff Development	137,387	140,456	143,844
	Coord of Cooperative Ed	0	95,292	100,691
	Vocational Technical Admin	0	0	90,000
	Vocational Coordinator	137,637	140,956	144,094
	TOTALS 2110.1	423,289	522,382	627,807
2110.2	Salaries, Clerical			
	Secretary to Student Services	57,443	58,969	60,273
	Secretary Voc. & Curr Coord.	45,691	46,719	47,770
	TOTALS 2110.2	103,134	105,688	108,043
2110.6	Travel & Conferences	804	1,000	1,000
2120.1	Salaries, Professional			
	Cluster Chairs	78,469	81,573	83,408
	TOTALS 2100	605,696	710,643	820,258
2200	School Building Leadership			
2210.1	Salaries, Professional			
	Principal	154,813	151,250	154,625
	Asst. Principals	269,860	275,932	282,141
	Coordinator of Data & Assessment	137,387	140,706	143,844
	In House Suspension	64,185	68,045	67,571

WHITTIER REGIONAL VOCAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
	TOTALS 2210.1	626,245	635,933	648,181
2210.2	Salaries, Clerical			
	Secretary to Principal	55,949	57,191	58,461
	Secretary to Asst. Principals	42,864	43,828	44,814
	TOTALS 2210.2	98,813	101,019	103,275
2210.4	Contracted Services			
	Answering Service & Maintenance	5,665	5,792	5,922
2210.5	Supplies & Materials	6,260	16,000	16,000
2210.6	Other Expenses			
	Travel & Memberships	7,902	3,000	3,000
	School Council	456	700	700
	TOTALS 2210.6	8,358	3,700	3,700
	TOTALS 2210	745,341	762,444	777,078
2250	Admin Tech/Support - Schools			
2250.4	Principals Office Technology Cont Svcs	9,944	12,850	12,850
	TOTALS 2250	9,944	12,850	12,850
	TOTALS 2200	755,285	775,294	789,928

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
 RECOMMENDED FY 2021
 BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
2300	Instruction Teaching Services			
2305.1	Salaries, Professional			
	Instructional	8,398,856	8,774,936	9,529,308
	Instructional, Special Needs	873,753	1,058,050	1,089,149
	TOTALS 2305.1	9,272,609	9,832,986	10,618,457
2315.1	Salaries, Program Advisor	0	0	0
2325.3	Salaries, Substitutes	88,580	110,000	110,000
2330.3	Salaries, Teacher Aides			
	Teacher Aides	199,659	129,925	132,629
	Teacher Aides, Special Needs	63,708	368	33,309
	TOTALS 2330.3	263,367	130,293	165,938
2340.1	Salaries, Professional			
	Instructional Media Specialist	98,417	100,870	103,373
2351.1	Salaries, Professional			
	Prof Dev Mentor Stipends	1,152	0	0
2352.1	Salaries, Professional			
	Instructional Coach/Mentor	31933	32,817	33,555
2352.4	Contracted Svcs, Prof Dev Coach/Mentor	0	0	0
2352.5	Supplies, Prof Dev Coch/Mentor	846	500	500
2352.6	Other Costs, Prof Dev Coach/Mentor	800	500	500
2354.1	Salaries, Stipends Staff Providing Prof Dev	0	7,000	7,000

WHITTIER REGIONAL VOCAT. -L TECHNICAL HIGH SCHOOL
 RECOMMENDED FY 2021
 BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
2356.1	Salaries, Staff Attending Prof Dev	0	0	0
2356.6	Expenses for Staff Attending PD	90,166	89,500	89,500
2358.4	Contract Svcs, Outside PD Providers	3,550	7,000	7,000
2358.5	Supplies, Outside PD Providers	4,880	3,000	3,000
TOTALS 2300		9,856,300	10,314,466	11,138,823
2400	Instructional Materials & Equipment			
2410.5	Supplies & Materials Textbooks	26,226	18,391	18,716
2415.5	Library Books	6,752	8,450	8,450
2415.6	Library/AV Memberships	3,200	6,010	6,010
2420.5	Instructional Equipment	42,486	61,444	41,647
2430.4	Contracted Services Shop Requests	66,677	113,916	107,383
2340.5	Supplies & Materials General Instructional	345,917	318,796	336,834
	Computer Supplies	39,046	68,600	68,600
	General Classroom	1,442	9,750	9,750
	Program Expansion	297	5,000	5,000
	TOTALS 2430.5	386,702	402,146	420,184
2430.6	Other Expenses	20,768	24,787	26,013
2451.5	Instructional Hardware/Staff & Student Devices	156,890	380,029	403,329

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
2455.5	Instructional Software & Materials	44,395	72,505	66,505
	TOTALS 2400	754,096	1,087,678	1,098,237
2700	Guidance			
2710.1	Salaries, Professional			
	Guidance Director	86,576	88,780	90,778
	Guidance Counselors	319,947	337,742	352,106
	School Adjustment Counselor	63,185	147,785	156,369
	Summer Coverage	5,075	5,400	5,400
	TOTALS 2710.1	474,783	579,707	604,653
2710.2	Salaries, Clerical	53,581	54,787	56,020
2710.5	Supplies & Materials			
	Reference & Test Materials	649	1,000	1,000
	Postage, Brochures, Supplies	1,364	2,000	2,000
	Equipment	781	0	0
	TOTALS 2710.5	2,794	3,000	3,000
2710.6	Other Expenses			
	Travel & Memberships	777	0	1,000
	TOTALS 2700	531,935	637,494	664,673
2800	Psychological Services			
2800.1	Salaries, Professional			
	School Psychologist	81,915	84,014	85,904
	Tutoring	0	4,000	4,000
	TOTALS 2800.1	81,915	88,014	89,904

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
2800.4	Contracted Services	30,676	42,275	42,275
2800.5	Supplies & Materials	15,935	12,050	12,050
2800.6	Travel & Conferences	556	1,000	1,000
	TOTALS 2800	129,082	143,339	145,229
	TOTALS 2000	12,632,394	13,668,914	14,657,148
3000	STUDENT SERVICES			
3100	Attendance			
3100.1	Salaries, Professional Attendance Monitor	41,200	42,877	42,945
	TOTALS 3100	41,200	42,877	42,945
3200	Health Services			
3200.1	Salaries, Professional School Nurses	167,299	163,928	167,503
3200.4	Contracted Services School Physician Laundry/Medical Waste	16,038 252	16,642 500	16,642 500
	TOTALS 3204.4	16,290	17,142	17,142
3200.5	Supplies & Materials	9,763	10,000	10,000
3200.6	Other Expenses Memberships	0	280	280

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
	TOTALS 3200	193,352	191,350	194,925
3310	Operation of School Buses			
3310.1	Salaries, Professional Coordinator of Transportation	70,281	71,862	66,463
3310.3	Salaries, Other			
	Bus Drivers	615,856	624,116	656,565
	Mechanics	135,388	138,383	141,696
	Security/Bus Drivers (50%)	47,891	48,955	26,534
	TOTALS 3310.3	799,135	811,454	824,795
3310.4	Contracted Services	160	0	0
3310.5	Supplies & Materials			
	General Supply Items	72,963	92,000	89,000
	Fuel, Oil, Lubricants	72,150	146,200	126,200
	Equipment	0	2,500	2,500
	TOTALS 3310.5	145,113	240,700	217,700
3310.6	Other Expenses			
	Licensing & Physicals	5,007	5,000	5,000
	Insurance, Health	29,670	60,462	76,930
	Insurance, Buses	12,462	27,700	29,085
	Insurance, Workers Comp	8,090	20,089	21,093
	Leasing Expense	0	134,170	134,170
	TOTALS 3310.6	55,229	247,421	266,278
	TOTALS 3310	1,069,918	1,371,437	1,375,236

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

RECOMMENDED FY 2021

BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED FY19</u>	<u>ADJUSTED BUDGET - FY20</u>	<u>RECOMMENDED BUDGET - FY21</u>
3510	Athletics			
3510.1	Salaries, Professional			
	Athletic Dir & Equipment Tech	29,595	30,261	30,942
	Coaches	203,192	205,073	209,687
	Trainer	29,254	29,912	30,585
	Transportation	22,018	19,000	19,428
	TOTALS 3510.1	<u>284,059</u>	<u>284,246</u>	<u>290,642</u>
3510.4	Contracted Services			
	Officials	34,854	42,000	42,000
	Police	2,760	3,000	3,000
	Reconditioning of Equipment	15,121	24,000	24,000
	TOTALS 3510.4	<u>52,735</u>	<u>69,000</u>	<u>69,000</u>
3510.5	Supplies, Sporting Goods/1st Aid	110,935	75,000	75,000
3510.6	Other			
	Memberships, Clinics & Travel	18,721	16,000	16,000
	Athletic Equipment	0	185,000	10,000
	TOTALS 3510.6	<u>18,721</u>	<u>201,000</u>	<u>26,000</u>
	TOTALS 3510	<u>466,450</u>	<u>629,246</u>	<u>460,642</u>
3520	Student Body			
3520.1	Salaries, Class & Club Advisors, Other Stipends	53,382	52,450	53,630
	MCAS & Other Stipends	90,221	72,150	74,100
	TOTALS 3520.1	<u>143,603</u>	<u>124,600</u>	<u>127,730</u>
3520.5	Supplies, Other Student Activities	30,539	10,000	10,000

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED FY19</u>	<u>ADJUSTED BUDGET - FY20</u>	<u>RECOMMENDED BUDGET - FY21</u>
3520.6	Other Expenses			
	Skills USA/Other	129,392	67,500	75,000
	Graduation Expenses	14,732	9,000	9,000
	TOTALS 3520.6	144,124	76,500	84,000
	TOTALS 3520	318,266	211,100	221,730
3600	School Security			
3600.1	Salaries, Professional			
	District Safety & Security Director	22,500	23,067	47,000
	Security Officer/Student Mediator	43,937	45,218	46,207
		66,437	68,285	93,207
3600.3	Salaries, Other			
	Monitors	53,127	57,826	59,123
	Security/Bus Drivers (50%)	25,392	25,949	26,534
	Security Special Events	11,227	7,000	7,000
	TOTALS 3600.3	89,746	90,775	92,657
3600.4	Contracted Services			
	Security Contract	146,288	149,600	164,030
	School Resource Officer	73,532	81,607	83,239
	TOTALS 3600.4	219,820	231,207	247,269
3600.5	Supplies & Materials	6,898	5,000	5,000
3600.6	Repairs Security Equipment	8,515	25,000	25,000
	TOTALS 3600	391,416	420,267	463,133

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u>	<u>ADJUSTED</u>	<u>RECOMMENDED</u>
		<u>FY19</u>	<u>BUDGET - FY20</u>	<u>BUDGET - FY21</u>
	TOTALS 3000	2,480,602	2,866,277	2,758,611
4000	OPERATIONS/MAINTENANCE			
4110	Custodial Services			
4110.3	Salaries, Summer Maintenance	0	27,880	27,568
4110.4	Contracted Services. Cleaning Contract	305,480	312,000	325,000
	TOTALS 4110	305,480	339,880	352,568
4120	Heating of Building			
4120.4	Contracted Services-Natural/Propane Gas	92,820	110,000	110,000
	TOTALS 4120	92,820	110,000	110,000
4130.4	Utility Services			
	Water	11,332	10,000	10,000
	Sewerage Treatment	40,272	35,000	35,000
	Septic Service	756	6,000	6,000
	Refuse Removal	30,435	35,000	35,000
	Telephone	70,277	67,900	67,900
	Hazardous Waste Removal	44,910	40,000	40,000
	Electrical Service	519,296	500,000	500,000
	TOTALS 4130.4	717,278	693,900	693,900
4130.5	Supplies & Materials	6,942	15,000	15,000
	TOTALS 4130	724,220	708,900	708,900

WHITTIER REGIONAL VOCA JAL TECHNICAL HIGH SCHOOL
 RECOMMENDED FY 2021
 BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
4210	Maintenance of Grounds			
4210.3	Salaries, Overtime & Snow	20,902	15,000	15,000
4210.5	Supplies & Materials Ice Melt, Sand, Fertilizer	8,397	25,000	25,000
	TOTALS 4210	29,299	40,000	40,000
4220	Maintenance of Buildings			
4220.1	Salaries, Plant Facilities Manager	106,747	116,000	118,610
4220.3	Salaries, Other			
	Forer Stipend	6,144	6,282	6,423
	Maintenance "B"	322,862	348,466	357,116
	Shift Differential	7,650	7,650	7,650
	STP Stipend	0	4,500	4,500
	TOTALS 4220.3	336,656	366,898	375,689
4220.4	Contracted Services	83,573	54,000	54,000
4220.5	Supplies & Materials			
	Electrical, Paint, Plumbing, Etc	74,089	90,000	90,000
	Office Supplies	916	2,000	2,000
	Equipment	11,152	5,000	5,000
	TOTALS 4220.5	86,157	97,000	97,000
4220.6	Other Expenses			
	Repair & Replacement	72,959	75,000	75,000
	Travel & Seminars	248	2,500	2,500
	TOTALS 4220.6	73,207	77,500	77,500

WHITTIER REGIONAL VOCAT. & TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> FY19	<u>ADJUSTED</u> BUDGET - FY20	<u>RECOMMENDED</u> BUDGET - FY21
	TOTALS 4220	686,340	711,398	722,799
4230	Maintenance of Equipment			
4230.4	Contracted Services			
	Maint/Rpr of Building & Equipment	143,107	68,150	68,150
	Maint/Rpr of Vehicles	2,673	8,000	5,000
	TOTALS 4230	145,780	76,150	73,150
4400	Tech Infrastructure, Maint & Support, Salaries			
4450.1	Technology Director	110,000	112,475	115,006
4550.3	Other	141,042	149,868	154,531
	TOTALS 4440	251,042	262,343	269,537
4450	Tech Infrastructure, Maint & Support, All Other			
4450.4	Contracted Services	95,736	139,988	119,688
4450.5	Supplies	61,061	12,000	12,000
	TOTALS 4450	156,797	151,988	131,688
	TOTALS 4000	2,391,778	2,400,659	2,408,642
5000	FIXED CHARGES			
5100.5	Other Expenses			
	Retirement Program	662,750	792,171	822,097
	Employee Separation Costs	23,992	17,820	37,755
	Annuities	27,500	22,500	22,500

WHITTIER REGIONAL VOCA COLLEGE TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u>	<u>ADJUSTED</u>	<u>RECOMMENDED</u>
		<u>FY19</u>	<u>BUDGET - FY20</u>	<u>BUDGET - FY21</u>
	TOTALS 5100	714,242	832,491	882,352
5200.6	Other Expenses			
	Health Insurance-active employees	2,126,987	2,338,791	2,743,470
	Health Insurance - retiree	956,518	1,152,652	1,292,352
	Dental Insurance -active employees	96,118	114,055	113,698
	Medicare	215,097	211,403	219,953
	Life/Disability Insurance	2,332	4,600	4,600
	Student Accident	20,468	21,257	22,320
	Package Insurance	131,347	143,128	150,284
	Worker's Compensation	75,919	89,856	94,348
	Umbrella	24,707	9,704	11,109
	Treasurer's Bond	661	700	700
	School Board Indemnity	4,017	4,200	4,410
	Automotive	6,340	7,980	8,379
	Unemployment	25,777	100,000	100,000
	Employment Practices Liability	16,485	16,485	17,309
	Disability Insurance	3,602	3,570	3,570
		<u>3,706,375</u>	<u>4,218,381</u>	<u>4,786,502</u>
5250.6	OPEB Liability Reserve	10,000	25,000	40,000
	TOTALS 5200	3,716,375	4,243,381	4,826,502
5300.4	Rental of Equipment			
	Postage Meter	2,102	3,800	3,800
	Copy Machines	58,001	49,833	53,574
		<u>60,103</u>	<u>53,633</u>	<u>57,374</u>
	TOTALS 5300	60,103	53,633	57,374
	TOTALS 5000	4,490,720	5,129,505	5,766,228

WHITTIER REGIONAL VOCATIC TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
6000	COMMUNITY SERVICES AND STAFF DEVELOPMENT			
6200.5	Supplies & Materials Office, Flyers, Postage	8,497	12,000	12,000
	TOTALS 6000	8,497	12,000	12,000
	SITE IMPROVEMENTS			
7100.4	Acquisition and Improvement of Sites Contracted Services - Athletic Fields	750,817	0	0
	TOTALS 7100	750,817	0	0
	BUILDING IMPROVEMENTS			
7200.4	Acquisition and Improvement of Buildings Contracted Services - Allied Health	408,620	0	0
	TOTALS 7200	408,620	0	0
7000	REPLACEMENT OF EQUIPMENT			
7400	Replacement of Equipment	28,939	95,556	94,090
	TOTALS 7000	28,939	95,556	94,090

WHITTIER REGIONAL VOCATIONAL & TECHNICAL HIGH SCHOOL
RECOMMENDED FY 2021
BUDGET BY LINE ITEM

<u>FUNCTION/CODE</u>	<u>CATEGORY/DESCRIPTION</u>	<u>EXPENDED</u> <u>FY19</u>	<u>ADJUSTED</u> <u>BUDGET - FY20</u>	<u>RECOMMENDED</u> <u>BUDGET - FY21</u>
9000	TUITIONS TO OTHER SCHOOLS			
9100	Tuitions to Mass Schools	0	6,750	6,750
9110	Tuition School Choice Out	0	35,000	35,000
9400	Tuitions to Collaboratives	42,905	44,000	44,000
	TOTALS 9000	42,905	85,750	85,750
STABILIZATION				
	Transfer to Stabilization	350,000	0	0
TOTAL BUDGET		24,529,644	25,225,676	26,864,456

**WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
TOTAL ASSESSMENTS FOR FY 2021**

Billed Net School Spending		23,040,951
Other Assessments, Transportation and Community Education		1,375,236
Long Term Debt Assessment		-
Capital Assessment		695,000
Other Educational Assessment		<u>2,448,269</u>
Gross Budget		27,559,456
Less Revenues To Be Applied:		
Chapter 70 aid	11,352,261	
E and D	0	
Transportation	<u>787,618</u>	<u>12,139,879</u>
Total Assessments		<u><u>15,419,577</u></u>

	<u>Minimum Contribution</u>	<u>Other Assessments</u>	<u>Long-term Debt Assessments</u>	<u>Capital Assessments</u>	<u>Other Educational Assessments</u>	<u>Total Assessments</u>
Amesbury	1,240,419	44,588	-	71,291	185,771	1,542,069
Georgetown	471,134	15,019	-	50,941	62,576	599,669
Groveland	619,417	22,059	-	28,640	91,908	762,024
Haverhill	6,476,471	412,084	-	280,939	1,716,917	8,886,410
Ipswich	348,091	10,326	-	55,134	43,021	456,572
Merrimac	717,032	27,222	-	26,462	113,418	884,134
Newbury	363,225	11,264	-	25,227	46,932	446,648
Newburyport	499,435	15,488	-	81,564	64,531	661,018
Rowley	363,225	11,264	-	25,487	46,932	446,908
Salisbury	438,897	13,611	-	27,535	56,709	536,752
West Newbury	151,344	4,693	-	21,781	19,555	197,373
ALS	<u>11,688,690</u>	<u>587,618</u>	<u>-</u>	<u>695,000</u>	<u>2,448,269</u>	<u>15,419,577</u>

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

REQUIRED NET SCHOOL SPENDING
FY 2021

Required Net School Spending	23,040,951
Less: Chapter 70 Aid	<u>11,352,261</u>
Net Minimum Contribution	<u><u>11,688,690</u></u>
Member Municipalities:	
Amesbury	1,240,419
Georgetown	471,134
Groveland	619,417
Haverhill	6,476,471
Ipswich	348,091
Merrimac	717,032
Newbury	363,225
Newburyport	499,435
Rowley	363,225
Salisbury	438,897
West Newbury	<u>151,344</u>
TOTALS	<u><u>11,688,690</u></u>

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

OTHER ASSESSMENTS
FY 2021

Transportation	1,375,236
Less: Transportation Revenue to be Applied	<u>787,618</u>
Net Assessment	<u><u>587,618</u></u>

	<u>FY19 PUPILS/% OF CONTRIBUTION</u>				
	<u>FOR COMPARISON ONLY</u>				
MEMBER MUNICIPALITIES:	<u>PUPILS</u> <u>10/2/2018</u>	<u>PERCENT OF</u> <u>CONTRIBUTION</u>	<u>PUPILS</u> <u>10/1/2019</u>	<u>PERCENT OF</u> <u>CONTRIBUTION</u>	
Amesbury	90	7.17%	95	7.56%	44,446
Georgetown	33	2.63%	33	2.63%	15,439
Groveland	48	3.82%	47	3.74%	21,989
Phill	841	66.96%	880	70.06%	411,707
Ipswich	24	1.91%	23	1.83%	10,761
Merrimac	72	5.73%	58	4.62%	27,135
Newbury	25	1.99%	24	1.91%	11,228
Newburyport	37	2.95%	33	2.63%	15,439
Rowley	23	1.83%	24	1.91%	11,228
Salisbury	35	2.79%	29	2.31%	13,568
West Newbury	16	1.27%	10	0.80%	4,678
TOTALS	1244	99.04%	1256	100.00%	587,618

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

**OTHER EDUCATIONAL ASSESSMENTS
FY 2021**

Other Educational Assessments	2,448,269
Less: E and D Transfer to Reduce Assessments	<u>0</u>
Total Other Educational Assessments	<u><u>2,448,269</u></u>

	FY18 PUPILS/% OF CONTRIBUTION		FOR COMPARISON ONLY		
	<u>PUPILS</u> <u>10/1/2018</u>	<u>PERCENT OF</u> <u>CONTRIBUTION</u>	<u>PUPILS</u> <u>10/1/2019</u>	<u>PERCENT OF</u> <u>CONTRIBUTION</u>	
MEMBER MUNICIPALITIES:					
Amesbury	90	7.17%	95	7.56%	185,180
Georgetown	33	2.63%	33	2.63%	64,326
Groveland	48	3.82%	47	3.74%	91,615
Haverhill	841	66.96%	880	70.06%	1,715,348
Swich	24	1.91%	23	1.83%	44,833
Merrimac	72	5.73%	58	4.62%	113,057
Newbury	25	1.99%	24	1.91%	46,782
Newburyport	37	2.95%	33	2.63%	64,326
Rowley	23	1.83%	24	1.91%	46,782
Salisbury	35	2.79%	29	2.31%	56,529
West Newbury	16	1.27%	10	0.80%	19,493
TOTALS	1244	99.04%	1256	100.00%	2,448,269

**WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
CAPITAL COSTS ASSESSMENTS
FY 2021**

Assessed as a Capital Cost

7000 Asset Acquisition

Athletic Field Turf (phase 3)	345,000
MSBA Feasibility Study	350,000
Total Capital Cost Assessment	695,000

<u>MEMBER MUNICIPALITIES</u>	<u>Resident Pupils 10/1/2019</u>	<u>%</u>	<u>Capital Cost Assessment</u>
Amesbury	2193	10.26%	71,291
Georgetown	1567	7.33%	50,941
Groveland	881	4.12%	28,640
Haverhill	8642	40.42%	280,939
Ipswich	1696	7.93%	55,134
Merrimac	814	3.81%	26,462
Newbury	776	3.63%	25,227
Newburyport	2509	11.74%	81,564
Rowley	784	3.67%	25,487
Salisbury	847	3.96%	27,535
West Newbury	670	3.13%	21,781
TOTAL	21379	100.00%	695,000

Bot

COMM232_03_09_2020



CITY OF NEWBURYPORT
FINANCE DEPARTMENT
60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
(978) 465-4404 • (978) 462-3257 (FAX)
WWW.CITYOFNEWBURYPORT.COM

DONNA D. HOLADAY
MAYOR

ETHAN R. MANNING
FINANCE DIRECTOR/CITY AUDITOR

To: President and Members of the Newburyport City Council
From: Ethan R. Manning, Finance Director/City Auditor
Date: February 28, 2020
Subject: Annual Audit of the City's FY 2019 Financial Statements

The certified public accounting firm of Melanson Heath has completed the annual audit of the City's FY 2019 financial statements. This audit must be performed by an independent CPA firm and is required by bond rating agencies, financial institutions, and various state and federal government entities. A copy of the audit is on file in the City Clerk's Office for your review. The City's financial statements, as well as, the Popular Annual Financial Report (PAFR) can also be found in the "Financial Reports Center" at: <https://www.cityofnewburyport.com/financials>.

For the seventh year in a row, the independent auditors issued an unqualified or "clean" opinion of the City's FY2019 financial statements. The audit was conducted in accordance with auditing standards generally accepted in the United States and standards applicable to financial audits contained in the publication, Government Auditing Standards, issued by the Comptroller General of the United States. These standards require that the audit be performed to obtain a reasonable assurance that the City's financial statements are free of material misstatements. In addition, the audit assesses the accounting principles used and significant estimates made by City management.

The audit indicates that the City's Financial Statements and Schedule of Expenditures of Federal Awards, as required by OMB Circular A-133, are presented fairly, in all material respects, and are in conformity with accounting principles generally accepted in the United States of America.

The audit also includes a management report that contains recommendations for strengthening internal controls and operating efficiency. Significant progress has been made by the City in implementing the recommendations of the independent auditors. During FY2019, the City implemented a recommendation regarding establishing written policies and procedures with respect to the management of federal grant funding.

Below are three current management letter recommendations:

1) Improve Compensated Absences Accounting (Prior Year)

The auditors recommend that the City centralize and automate the accounting for employee compensated absences (i.e. vacation, sick time), which will increase the accuracy, efficiency, and controls over payment of compensated absences. The City is working on implementing this recommendation.

2) Improve Bank Account Reconciliations (Prior Year)

The auditors recommend that the City research and resolve old bank account reconciling items. Over the past several years, the Finance Department has revised its processes to improve the cash reconciliation between the bank, Treasurer's cash book and general ledger. We now have a strong reconciliation process in place; however, there are still old reconciling items dating back several years that are being addressed. Personnel in the Treasurer's and Auditor's Offices continue to meet regularly to address these older reconciling items and have made significant headway in clearing them off the bank account reconciliation.

3) Consider Improving Segregation of Human Resources and Payroll Duties (New)

In order to improve upon the design and execution of controls related to payroll processing, the auditors recommend that the City consider creating a greater segregation of duties between Human Resources (HR) and Payroll. They note that payroll is currently being processed by HR personnel for both non-school and school employees. Non-school payroll is processed by an HR Generalist at City Hall and school payroll is processed by one individual in the school's Finance/HR Department at Central Office.

The auditors recommend creating one centralized payroll department for both the City and School. They note that this would help to separate the payroll processing and HR functions, as well as, establishing a "back up" if one of the two payroll processors is out sick or on vacation. It would also create greater consistency in how payroll is processed City-wide.

The City is currently reviewing this recommendation with the independent auditors. We believe that a first step in addressing this matter is to remove payroll processing from the City's HR Department. Given that there are some budgetary impacts associated with this change, we intend to look into incorporating this into the FY2021 budget process.

As always, please do not hesitate to contact me with any questions.

**Committee Items-
Planning & Development
May 11, 2020**

APPT161_03_30_2020	Rick Taintor-Planning Board
APPT163_04_13_2020	Glenn Richards-Historical Commission
APPT173_04_27_2020	Stephen G. Delisle ZBA

p#2

APPT161_03_30_2020



CITY OF NEWBURYPORT
OFFICE OF THE MAYOR
DONNA D. HOLADAY, MAYOR
RECEIVED
CITY OF NEWBURYPORT, MA
2020 MAR 25 AM 7:28

60 PLEASANT STREET - P.O. BOX 550
NEWBURYPORT, MA 01950
978-465-4413 PHONE
978-465-4402 FAX

To: President and Members of the City Council
From: Donna D. Holaday, Mayor
Date: March 24, 2020
Subject: Re-Appointment

Donna D. Holaday

I hereby appoint, subject to your approval, the following named individual as a member of the Planning Board to. This term will expire on April 15, 2025.

Rick Taintor
10 Dexter Street
Newburyport, MA 01950

RICK TAINTOR, AICP

10 Dexter Street – Newburyport, MA 01950
978-872-8230 – rtaintor@gmail.com

SUMMARY OF EXPERIENCE AND QUALIFICATIONS

Rick Taintor has 40 years of planning and community development experience, including 18 years as a municipal planner and 22 years as a consultant to municipalities and state and federal agencies.

As a consultant, Rick has focused on comprehensive and strategic planning, corridor management, and land use regulation. He has directed a wide variety of community and regional planning projects, including:

- *comprehensive and master plans* for Acton, Berlin, Douglas, Newburyport, Pittsfield, Wellfleet and Westford, MA; Cranston, RI; and Windham and Portsmouth, NH
- *comprehensive zoning revisions* for Berlin and Wareham, MA, and Portsmouth, NH
- *commercial area zoning updates* for Revere, Framingham, Marion, and Carver, MA
- *commercial corridor studies* for Marshfield, MA, and Wells, ME
- *open space and recreation plans* for Wellesley, Berlin, Framingham and Dedham, MA
- *development review services* (impact analysis, zoning regulations, development agreements, and site plan review) for major commercial and mixed-use developments in Berlin, MA, and Merrimack and Durham, NH
- *regional economic development strategies* in the New Jersey Pinelands and Washington County, Rhode Island
- *scenic corridor management plans* in Maine, Rhode Island, New Jersey and Nevada
- *statewide scenic byway programs* in Rhode Island and Nevada
- *community planning guidebook and program assessment* for the Federal Highway Administration's National Scenic Byways Program

Rick was the Planning Director for Portsmouth, NH from 2009 to 2017, and for Framingham, MA from 1983 to 1988.

Rick's experience in municipal government also includes serving as a member and chair of the Holliston, MA, Zoning Board of Appeals; member and vice-chair of the Newburyport, MA, Redevelopment Authority; and member of the Newburyport Planning Board.

PROFESSIONAL EXPERIENCE

2017 – present **Community Planning Consultant**

Senior consultant providing community planning and zoning services to municipal clients. Current projects include:

- City of Portsmouth, New Hampshire: Drafting land use regulatory updates, including zoning ordinance, site plan review regulations, and Planning Board rules and regulations. Topics include use and dimensional standards, accessory dwelling units, multifamily dwellings, signs, off-street parking, highway noise mitigation, wetlands protection, and floodplains.
- Town of Durham, New Hampshire: Managing the Planning Board development review process (site plan review and conditional use permits) for a mixed-use (residential/retail/office) development adjacent to the town center.
- Town of Lamoine, Maine: Comprehensive Plan update.
- Town of Berlin, Massachusetts: Master Plan update.

2009 – 2017 **Planning Director** **City of Portsmouth, New Hampshire**

Director of planning for the City of Portsmouth (pop 21,000). Responsible for managing the Planning Department; assessing proposals for land use and development; determining compliance with local land use regulations and applicable state and federal laws; long range planning and leadership; and recommending policies, standards and criteria to the Planning Board and City Manager.

- Administered a nine-person department providing a wide range of planning and development services.
- Managed the City's land use, transportation and environmental planning activities.
- Assisted residents, property owners and permit applicants with land use and development issues.
- Provided staff support to the Planning Board.
- Provided support to ad hoc committees appointed by the City Council, such as the Transportation Policy Committee and Housing Committee.

- Oversaw staff support to the Zoning Board of Adjustment, Historic District Commission and Conservation Commission.
- City representative on the Board of the Rockingham Planning Commission; member of the Executive Committee, Legislative Policy Committee, Regional Impact Committee, Regional Master Plan Committee, and Executive Director Search Committee.
- Responsible for updating the Master Plan and land use regulations.
- Supervised planning projects including the Downtown Form-Based Zoning, Bicycle and Pedestrian Plan, and Coastal Resilience Initiative.

2000 – 2009

President

Taintor & Associates, Inc., Newburyport, Massachusetts

1992 – 2000

Partner

Whiteman & Taintor / The LandUse Collaborative

Hopkinton/Ashland, Massachusetts & Boulder, Colorado

Principal in consulting firm providing community and regional planning, policy and development review services. Prepared comprehensive and strategic plans, growth management plans, open space and recreation plans, economic development studies, housing and population studies, land use regulations, scenic byway program design and corridor plans, and policy studies and reports.

Representative projects:

Comprehensive and Strategic Planning

- Managed the preparation of more than 10 comprehensive plans for communities in New England (including two prepared under the Cape Cod Commission Act and one under Rhode Island’s Comprehensive Planning Act) and contributed to several additional comprehensive plans.
- Prepared build-out studies for a 5-mile commercial corridor in a suburban community and for a 1,300-acre section of a growing town along I-495, to estimate potential development and recommend growth management strategies.
- Prepared strategic plans for commercial districts, including a regional retail center, a suburban commercial area, and several downtown/village areas.

Land Use Regulations

- Prepared comprehensive zoning revisions for communities in Massachusetts and New Hampshire.
- Prepared innovative land use regulations to promote mixed-use and transit-oriented development and redevelopment.
- Provided consulting assistance to eight Rhode Island communities under the South County Watersheds Technical Planning Assistance Project, including preparation of handbooks and model ordinances on farmland protection and transfer of development rights
- Prepared model regulations and specific proposals for three Rhode Island communities under the Eight-Town Affordable Housing Project.

Economic Development

- Provided economic development planning assistance to the New Jersey Pinelands Commission and seven rural communities under the Pinelands Rural Economic Development Pilot Program.
- Prepared economic development strategies for rural communities in Massachusetts and New Hampshire, including recommended actions to support small-scale businesses and tourism.
- Prepared an economic development feasibility study for eight Rhode Island communities under the South County Sustainable Economy Project.

Scenic Highway Planning and Management

- Assisted in the design of statewide scenic byways programs in Nevada, Rhode Island and Vermont under the National Scenic Byways Program.
- Prepared a corridor management plan and successful state and national scenic byways nominations for the Pyramid Lake Paiute Indian Tribe in Nevada.
- Prepared corridor management plans for several designated scenic roads in Rhode Island.
- Prepared a corridor management plan for the Rangeley Lakes (Maine) Scenic Byway, in support of the route's successful nomination for National Scenic Byway designation.
- Prepared a corridor management plan for the Pine Barrens Byway, a 130-mile scenic byway in southern New Jersey. The byway planning process included 16 municipalities, 5 counties, and the New Jersey Pinelands Commission.

- Co-authored *Byway Beginnings: A Community Guide to Inventorying and Assessing Intrinsic Qualities Along Potential Scenic Byways*, published by the Federal Highway Administration.
- Managed the preparation of a report to the Federal Highway Administration on the National Scenic Byways Program, reviewing the status of the program after its first 15 years and identifying opportunities to enhance the program through administrative policies and regulatory and statutory changes.

Development Review

- Assisted the Berlin, MA, Planning Board in negotiations for rezonings and development agreements for several major commercial developments. Coordinated development impact reviews and site plan reviews.
- Assisted the Merrimack, NH, Planning Board to develop regulations and permitting procedures for a regional outlet shopping center. Provided oversight for the permitting process.

1988 – 1992

Senior Planner

IEP, Inc., Northborough, Massachusetts

Project Manager for various municipal planning projects including master plans and growth management plans, affordable housing plans, compliance review, and zoning bylaw preparation.

- Managed the preparation of comprehensive plans for urban and suburban communities, including coordination of subconsultants and in-house staff, public participation and client relations.
- Prepared a land use plan for a major suburban retail district crossing the border of two municipalities, including recommended zoning regulations that were adopted by both local governments.
- Prepared a town center plan for a rural community, addressing economic development, aesthetics, historic preservation, and traffic and pedestrian circulation and safety.
- Drafted an inclusionary zoning ordinance for an urban community.
- Prepared a growth management study for a small midwestern college town and the surrounding township, including drafting of several zoning ordinances.
- Assisted communities to assess the potential traffic impacts of major proposed industrial and residential developments.

1983 – 1988

**Planning Director
Town of Framingham, Framingham, Massachusetts**

Responsible for planning and community development activities for a community with a population of 65,000, reporting to the Town's Board of Selectmen and Executive Administrator.

- Administered a ten-person department providing a wide range of planning and development services.
- Managed the Town's Community Development Program, including a housing rehabilitation program providing assistance for property renovations to lower-income homeowners and owners of apartments with lower-income tenants.
- Planned, established and managed the Town's first public bus service.
- Developed a successful proposal for establishment and funding of a community land trust to help preserve affordable housing.
- Planned and coordinated the development of an access road to an underutilized and blighted industrial area.
- Planned and managed the construction of the Town's first public parking garage, coordinating the funding and design processes and working with consultants, local businesspersons, Town officials, and state agencies.

1980 – 1983

**Community Development Coordinator
Town of Framingham, Framingham, Massachusetts**

Assistant to the Planning Director. Responsible for design and management of several housing rehabilitation programs; coordination of projects and programs funded under the federal Community Development Block Grant Program; and general planning functions.

1977 – 1980

**Project Planner (1977 - 1978)
Senior Project Planner (1978 - 1980)
Town of Framingham, Framingham, Massachusetts**

Responsible for data collection and analysis; preparation of plans and reports, funding applications, and contracts; monitoring program performance; and working with citizens and public officials on issues and activities relating to planning and community development.

EDUCATION

- 1969 – 1973 Harvard University Cambridge, Massachusetts
Harvard College: B.A. magna cum laude in History, June 1973.
- 1973 – 1974 Harvard University Cambridge, Massachusetts
Graduate School of Design: City and Regional Planning Program, 1973-74.
- 1975 – 1977 University of Maine Orono, Maine
Graduate School: M.S. in Agricultural & Resource Economics, December 1977.
Areas of concentration: Resource Economics and City and Regional Planning.

PLANNING AWARDS

- Golden Triangle Study, Framingham & Natick, MA
Outstanding Comprehensive Planning Project, 1991
American Planning Association, New England Chapter
- Acton Master Plan, Acton, MA
Outstanding Comprehensive Planning Project, 1992
American Planning Association, New England Chapter
- Cranston Comprehensive Plan, Cranston, RI
Outstanding Comprehensive Planning Project, 1994
American Planning Association, Southern New England Chapter
- Little River Transit Village Feasibility Study, Newburyport & Newbury, MA
Outstanding Comprehensive Planning Project, 2006
American Planning Association, Massachusetts Chapter
and
Governor's Smart Growth Innovation Award, 2006
- Jeffrey H. Taylor Lifetime Achievement Award*, 2017
New Hampshire Planners Association

PROFESSIONAL SERVICE AND AFFILIATIONS

- Member, American Institute of Certified Planners
- Member, American Planning Association
- Former Member and Chair, Massachusetts Association of Planning Directors
- Former Member and Vice Chair, Massachusetts Association of Consulting Planners



APPT163_04_13_2020 *PRO*

CITY OF NEWBURYPORT RECEIVED
OFFICE OF THE MAYOR CITY CLERK'S OFFICE
DONNA D. HOLADAY, MAYOR NEWBURYPORT, MA

2020 APR -7 AM 7:48
60 PLEASANT STREET - P.O. BOX 550
NEWBURYPORT, MA 01950
978-465-4413 PHONE
978-465-4402 FAX

To: President and Members of the
City Council

From: Donna D. Holaday, Mayor *Donna D. Holaday*

Date: April 7, 2020

Subject: Re-Appointment

I hereby re-appoint, subject to your approval the following named individual as a member of the Historical Commission. This term will expire on 5/1/23.

Glenn Richards
6 Kent Street
Newburyport, MA 01950

pd



CITY OF NEWBURYPORT
OFFICE OF THE MAYOR
DONNA D. HOLADAY, MAYOR

60 PLEASANT STREET - P.O. BOX 550
NEWBURYPORT, MA 01950
978-465-4413 PHONE
978-465-4402 FAX

To: President and Members of the City Council
From: Donna D. Holaday, Mayor
Subject: Appointment
Date: April 21, 2020

Donna D. Holaday

I hereby appoint, subject to your confirmation, the following named individual as a member of the Zoning Board of Appeals. This term will expire on May 31, 2021.

Stephen G. DeLisle
195 High Street
Newburyport, MA 01950

RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA
2020 APR 21 PM 1:08

STEPHEN G. DELISLE

195 High Street • Newburyport, MA 01950 • (617) 620-0251 • delisle.stephen@gmail.com

EXPERIENCE

RUBIN AND RUDMAN LLP – Boston, MA

April 2003 – Present

Partner, Real Estate Department

- Represent clients in commercial leasing transactions, including retail, office and industrial uses. Clients include national retailers and regional owners as well as operators and managers of commercial real estate. Additional representation of clients in the acquisition, disposition and financing of commercial real estate.
- Counsel to debtors, creditors, creditors' committees, and trustees in complex bankruptcy matters involving real estate. Debtor and creditor clients include banks and other lending institutions, Fortune 500 companies, closely held businesses, and individuals.
- Represent banks and other lending institutions, Fortune 500 companies, closely held businesses, and individuals in commercial disputes, U.C.C. matters and specialized transactional matters.
- Bankruptcy experience includes negotiation and development of Chapter 11 plans of reorganization; acquisition and disposition of assets through Section 363 of the Bankruptcy Code; acquisition of debtor-in-possession financing; usage of cash collateral; and requests for modification of automatic stay.
- Transactional experience includes formation of business entities; and negotiation and drafting of commercial agreements, merger agreements and related documents, commercial loan documents, and modifications to commercial loan documents in connection with work-outs or restructurings.

FORD MARRIN ESPOSITO WITMEYER & GLESER – New York, NY

Sept. 2001 – April 2003

Associate, Litigation Group

- Practiced in the areas of commercial litigation, environmental litigation, and insurance coverage litigation.
- Drafted discovery documents, motions, and legal memoranda in complex litigations.

EDUCATION

WASHINGTON AND LEE UNIVERSITY SCHOOL OF LAW – Lexington, VA

Juris Doctor, May 2001

Activities: *Race and Ethnic Ancestry Law Journal*, Student Articles Editor

Moot Court, Negotiation, Client Counseling, and Mock Trial Competitions.

BLACK LUNG LEGAL PRACTICE CLINIC – Lexington, VA

Aug. 2000 – May 2001

Caseworker. Competitively selected to participate in clinical program representing coal miners suffering from pneumoconiosis in Department of Labor administrative proceedings.

BATES COLLEGE – Lewiston, ME

Bachelor of Arts, English Literature, June 1995

Senior Thesis: "The *Bildung* of the Hero: Amory Blaine and Stephen Dedalus"

Activities: Lacrosse – Four-year letter winner.

AFFILIATIONS

- Admitted in Massachusetts, New York, United States District Courts for the Districts of Massachusetts, and the Eastern and Southern Districts of New York.
- Massachusetts Bar Association and Boston Bar Association.

SKILLS AND INTERESTS

Proficient in written and spoken French. Enjoy fly-fishing, skiing, and mountain biking.

Committee Items-May 11, 2020

Public Safety

In Committee:

ODNC057_04_27_2020

Moratorium on Dog License Fines

ps

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

TEMPORARY MODIFICATION OF ORDINANCE RELATING TO THE FINES IMPOSED AS LATE FEES ON DOG AND KENNEL LICENSES

**ARTICLE II - DOGS
SECTION 3-27 LICENSING OF DOGS AND KENNELS**

Be it ordained by the City Council of the City of Newburyport as follows:

WHEREAS on March 10, 2020, due to the worldwide COVID-19 virus pandemic and pursuant to the Chapter 639 of the Acts of 1950, as amended, and Section 2A of Chapter 17 of the Massachusetts General Laws, Governor Charles D. Baker issued a proclamation that there exists in the Commonwealth of Massachusetts a state of emergency;

WHEREAS as of March 19, 2020, the Mayor of Newburyport, Massachusetts has declared a State of Emergency under advisement of the Director of Public Health and the Director of the Department of Emergency Management including closure of Newburyport’s City Hall to the public;

WHEREAS as of April 20, 2020 the Fines and Fees Justice Center (FFJC) provided Policy Recommendations related to state and local governments in making changes to municipal ordinance fine and fees policies to ensure that fines and fees are not a barrier to people’s basic needs through this emergency;

WHEREAS Section 2-5 of the Newburyport Charter provides that, except as otherwise provided by general law or by such charter, all powers of the City shall be vested in the City Council which shall provide for their exercise and for the performance of all duties and obligations imposed upon the City by law;

NOW, THEREFORE, THE CITY COUNCIL of the City of Newburyport hereby declares a three month moratorium during the year two thousand and twenty (2020) on the imposition of fines associated with late fees by amending existing Section 3-27 (c) relating to the licensing of

dogs and kennels as follows, with additions *double-underlined and italicized*, and deletions *double-stricken through and italicized*:

Sec. 3-27(c). – Licensing of dogs and kennels.

The owner or keeper of an unlicensed dog after ~~June~~ September first shall be fined ten dollars (\$10.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after ~~July~~ October first shall be fined twenty dollars (20.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after ~~August~~ November first shall be fined thirty dollars (30.00) per dog in addition to the license fee. All monies collected for licenses and fines shall be retained by the city.

Councillor Afroz Khan

Sec. 3-27. – Licensing of dogs and kennels.

(a) ...

(b) ...

(c) (The following language shall be in effect through December 31, 2020.)

The owner or keeper of an unlicensed dog after September first shall be fined ten dollars (\$10.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after October first shall be fined twenty dollars (\$20.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after November first shall be fined thirty dollars (\$30.00) per dog in addition to the license fee. All monies collected for licenses and fines shall be retained by the city.

(The following language shall be in effect after December 31, 2020.)

The owner or keeper of an unlicensed dog after June first shall be fined ten dollars (\$10.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after October first shall be fined twenty dollars (~~\$~~20.00) per dog in addition to the license fee. The owner or keeper of an unlicensed dog after November first shall be fined thirty dollars (~~\$~~30.00) per dog in addition to the license fee. All monies collected for licenses and fines shall be retained by the city.