NEWBURYPORT YOUTH SERVICES

FACILITY ASSESSMENT + PLANNING STUDY

NOVEMBER 19th, 2020

Commissioned By:

City of Newburyport Office of Planning + Development

Prepared By:





INTRODUCTIONS

OVERVIEW + PROCESS

COMMUNITY ENGAGEMENT

EXISTING CONDITIONS

CONCEPT DEVELOPMENT

FINAL OPTIONS

COST ANALYSIS



PROJECT PARTNERS















NEWBURYPORT YOUTH SERVICES

CORE SERVICES + MISSION

RECREATION

EMPOWERMENT

PREVENTION

SUPPORT

COMMUNITY









We are studioMLA



Building doorways to bigger worlds!













Building Doorways to Bigger Worlds, since 2006

Integrated Architecture, Landscape and Interior Design

Focused on community impact and long-term client relationships

Creative active spaces for education and recreation

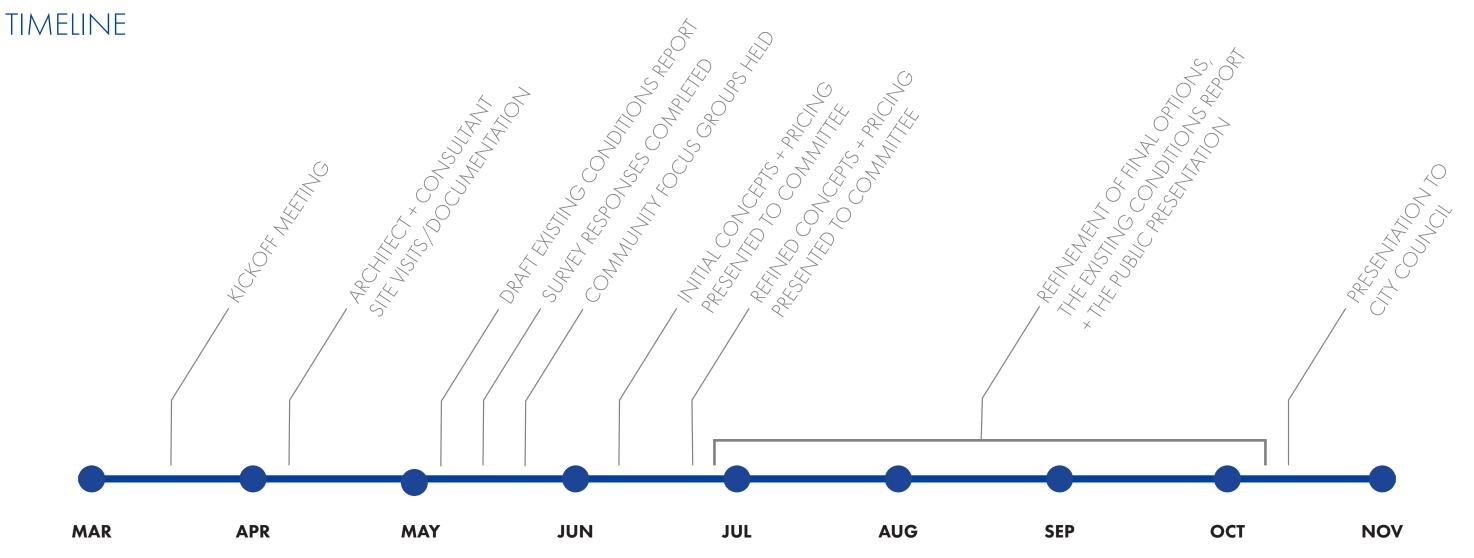




OVERVIEW + PROCESS WHAT WE'VE DONE



PROCESS



* WEEKLY NYS FACILITY COMMITTEE MEETINGS



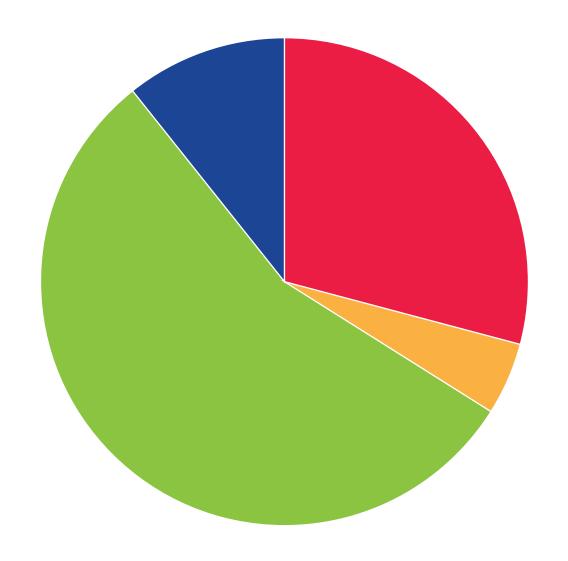
COMMUNITY ENGAGEMENT

FOCUS GROUP + SURVEY



COMMUNITY SURVEY

PARTICIPATION



198 PARTICIPANTS

YOUTH PARTICIPANT

STAFF

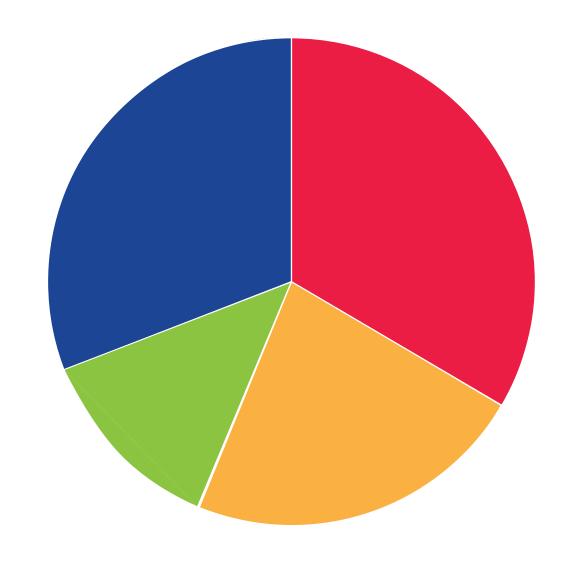
PARENT OR GUARDIAN

COMMUNITY MEMBER



COMMUNITY SURVEY

VISION FOR NYS



Q. What best describes your vision for the future NYS outside space?

- A SAFE PLACE FOR YOUTH TO LET OFF STEAM
- A FLEXIBLE SPACE THE STAFF CAN CHANGE UP
- A SECRET GARDEN TYPE PLACE FOR YOUTH + COMMUNITY TO EXPLORE NATURE
- UNIQUE PARK SPACE FOR YOUTH + COMMUNITY TO CREATE OPPORTUNITIES



WHAT WE LEARNED

SURVEY FINDINGS

The youth tended to gravitate towards seating areas and hanging out, while parents prefer the kids to be learning something

Participants were very interested to see: a gym, game room/lounge, snack bar/cafe, quiet homework space, and maker-space at the NYS facility.

Participants were interested to see: a music studio and performance space, teaching kitchen, tech space, and group meeting spaces provided.

Participants were less interested to see: a yoga/dance studio, video gaming room, and photography studio provided.



FOCUS GROUPS

SOCIALLY DISTANCED COMMUNITY ENGAGEMENT



PARTICIPANTS

YOUTH

STAFF

Parents / Guardians



WHAT WE LEARNED

FOCUS GROUP TOPICS + FINDINGS

DRAWING EXERCISE PROMPTS

A place where you could be by yourself

A place where you could be together

A place where you feel most relaxed

Something that you want to learn





SITE INVESTIGATION EXISTING CONDITIONS REPORT





BROWN SCHOOL

42 MILK STREET

SITE SIZE: 1.24 acres

ORIGINAL CONSTRUCTION: 1922-25

GYMNASIUM ADDITION: 1970

THREE-STORY ADDITION: 1975





BROWN SCHOOL

42 MILK STREET

- BROWN SCHOOL / NYS FACILITY
- EXISTING OUTDOOR PLAY SPACE
- EXISTING BUILDINGS
- --- SITE LINE



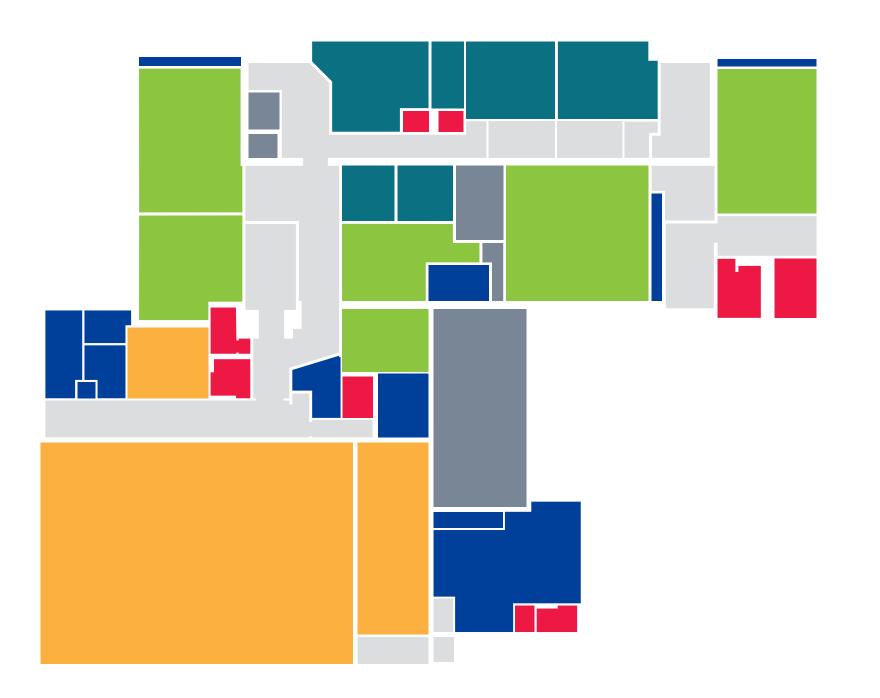








USABLE SPACE = 15,925 sf

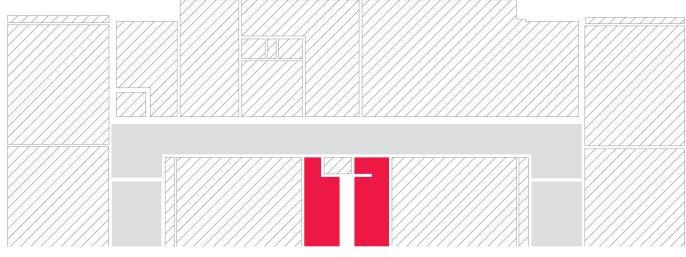


BROWN SCHOOL

ARCHITECTURAL PROGRAM (GROUND FLOOR)

- NYS PROGRAM SPACE
- OFFICE / ADMIN
- GYM / STAGE / KITCHEN
- RESTROOMS
- STORAGE
- CIRCULATION
- MECHANICAL





SECOND FLOOR

THIRD FLOOR

BROWN SCHOOL

ARCHITECTURAL PROGRAM (UPPER FLOORS)





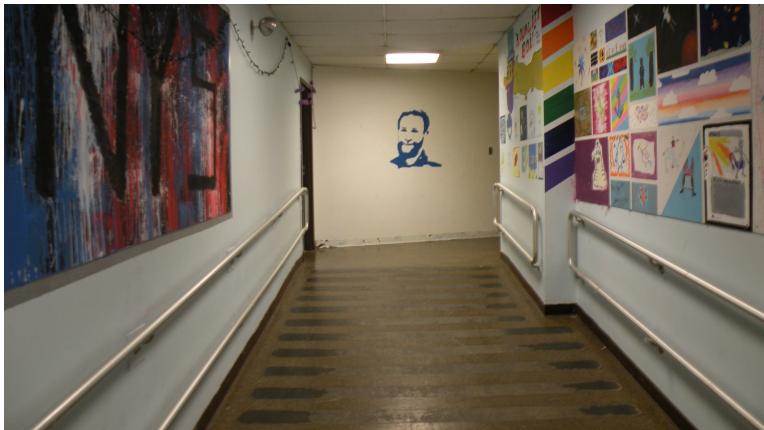
















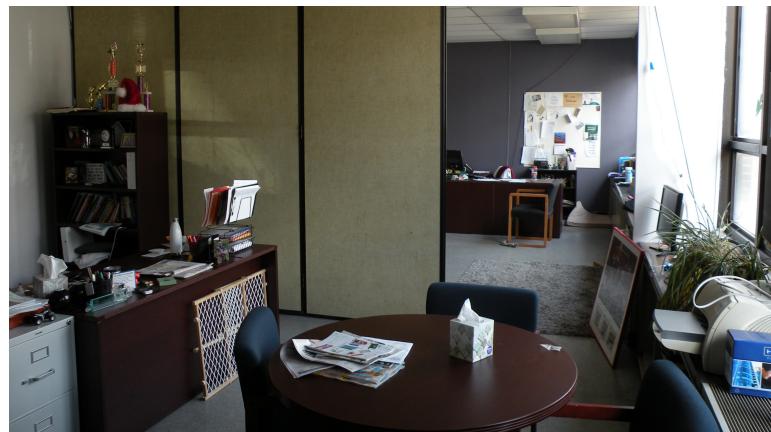














































KEY TAKEAWAYS

BROWN SCHOOL

- A thoughtful reorganization of the architectural layout is needed to use the available space more efficiently, as well as the updating of overall finishes and fixtures
- Extensive code upgrades to address egress and restroom accessibility as well as interior level changes are required
- Building envelope needs repairs, including general waterproofing, windows, roofing, and the re-pointing of the brick facade
- The mechanical, plumbing and electrical systems all require critical upgrades and/or significant replacement
- Installation of new sprinkler service, system and expanding the fire alarm system needed





LOW STREET SITE

57 LOW STREET

SITE SIZE: 2.17 acres

ORIGINAL CONSTRUCTION: 1998

POWDER HOUSE CONSTRUCTION: 1822



LOW STREET **RUPERT A. NOCK MIDDLE SCHOOL**

LOW STREET SITE

57 LOW STREET

EMO GARAGE

HISTORIC POWDER HOUSE

NATIONAL GUARD FACILITY

WETLANDS

—— WETLANDS BUFFER

--- SITE LINE











USABLE SPACE = 5,500 sf



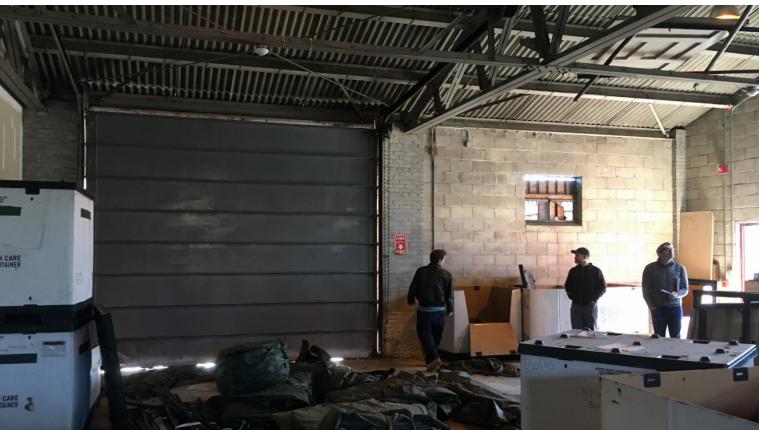
LOW STREET SITE EXISTING ARCHITECTURAL PROGRAM

- EMO PROGRAM SPACE
- TOUCHDOWN DESKS
- KITCHEN
- RESTROOMS
- GARAGE / STORAGE
- CIRCULATION
- MECHANICAL





















KEY TAKEAWAYS

LOW STREET SITE

The overall building as it currently is used is relatively accessible and in fair shape, requiring minimal upgrades to the envelope and systems

If the existing building is to be repurposed, it will require a complete reconstruction of the interior space to meet envelope requirements and programmatic needs

Existing building will need to be prepped structurally for connection to any new building additions, including bracing and new window/wall openings

The mechanical, plumbing, electrical and fire systems will need to be expanded to meet the new larger facility's needs

Demolishing the existing structure and exploring new build options was also studied



DESIGN CONCEPTS OPTIONS DEVELOPMENT



BY THE NUMBERS

NYS SPACES

6,500 sf

ADMINISTRATION

1,190 sf

COMMON SPACES

3,080 sf

GYMNASIUM

4,315 sf

*CURRENT NYS SPACE = 15,925 sf

15,085 sf



BY THE NUMBERS

ART ROOM

PRE SCHOOL

771 GAMEROOM

HW / TECH SPACE

MULTIPURPOSE

MAKER SPACE

GYMNASIUM

BASKETBALL COURT

ADMINISTRATION

DIRECTOR'S OFFICE

90 SINGLE OFFICE

DOUBLE OFFICE

DOUBLE OFFICE

MULTIPURPOSE

MAKER SPACE

COMMON SPACES

ENTRY VESTIBULE

350 LOBBY / RECEPTION

FAMILY / GENDER NEUTRAL REST.

YOUTH RESTROOMS

ADULT RESTROOMS

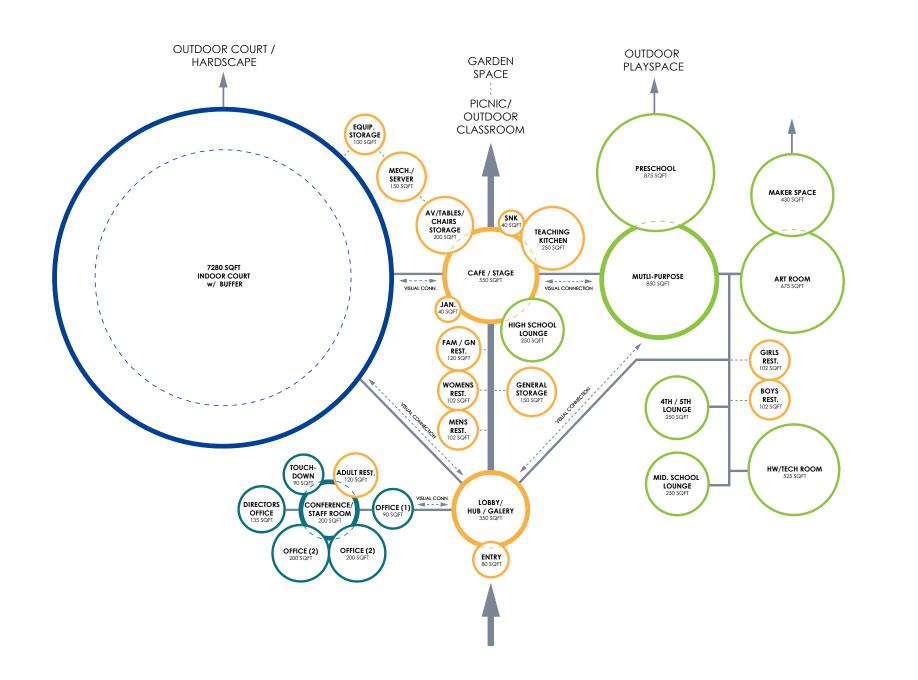
A/V + STORAGE

190 MECHANICAL / JANITORIAL

CAFE



ORGANIZATION





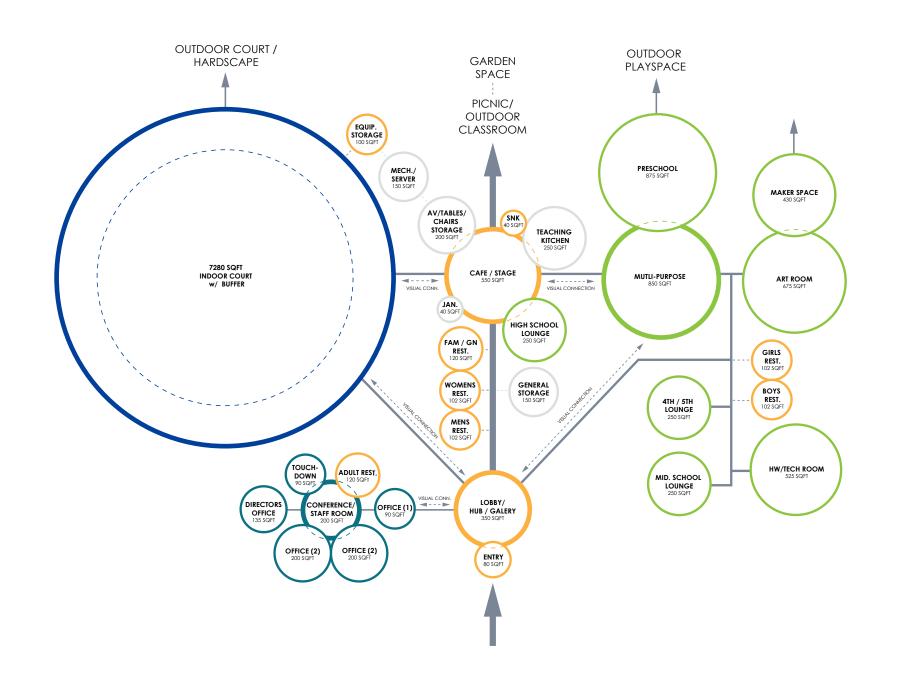








WEEKDAY USAGE







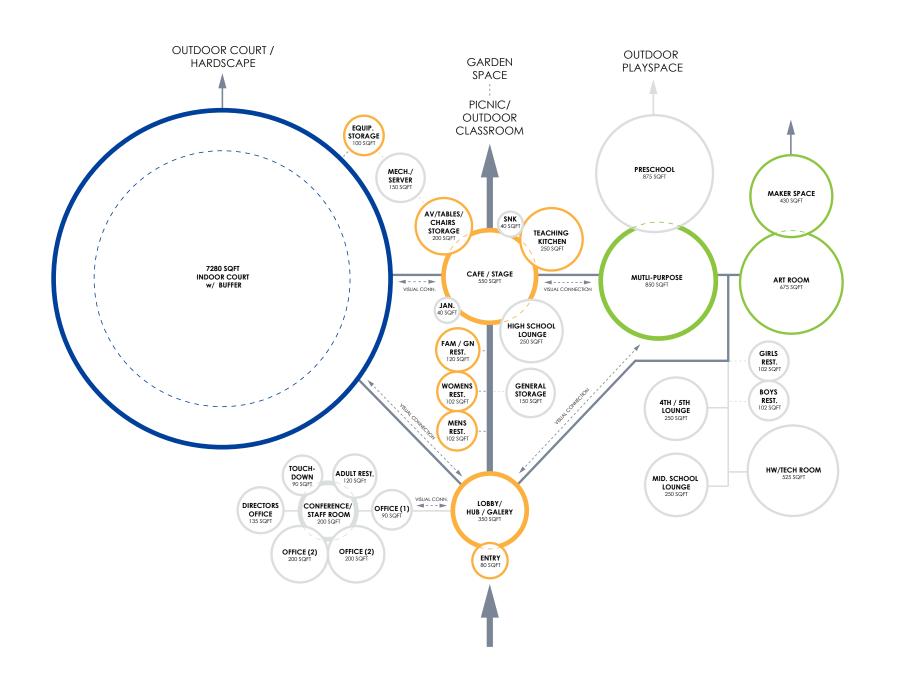


GYMNASIUM





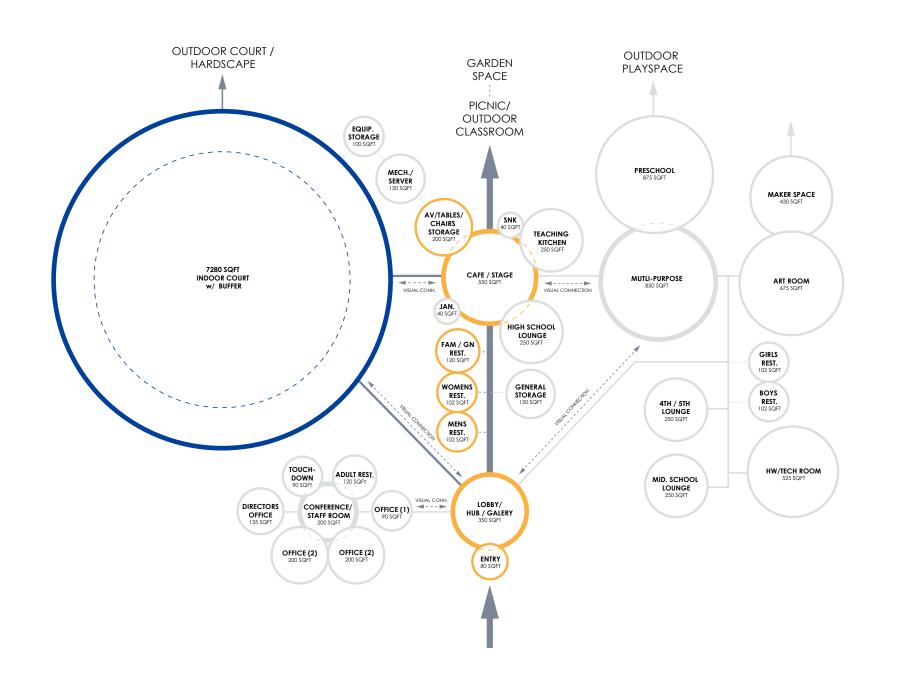
WEEKEND / OFF-HOURS USAGE



- NYS SPACES
- NYS ADMINISTRATION
- COMMON SPACES
- GYMNASIUM
- DEACTIVATED PROGRAM



EVENT / GAME / VOTING USAGE



- NYS SPACES
- nys administration
- COMMON SPACES
- GYMNASIUM
- DEACTIVATED PROGRAM



EXISTING SITE CONTEXT









CONCEPT DEVELOPMENT





"ABOUT-FACE" "CLEAN BREAK"

OPTION 1 - "MINIMAL INTERVENTION"

Includes interventions that must be addressed to obtain the best value of construction dollars, to protect the investment in the building, and prevent further degradation of the facility for any future tenants.

Selective exterior + envelope repairs that would ensure weather-tightness, functionality, and enhance safety

The existing architectural layout will be retained with minor upgrades to finishes

Replace building systems that have outlived their useful life - and assumes minimal building systems will be provided for the upper floors anticipating adaptive reuse

City will need to address any **mold or hazardous materials remediation**. This item is outside of feasibility study scope, and the cost is not reflected in the pricing



LOW STREET SITE

EXISTING SITE CONDITIONS





LOW STREET SITE

CONCEPT DEVELOPMENT



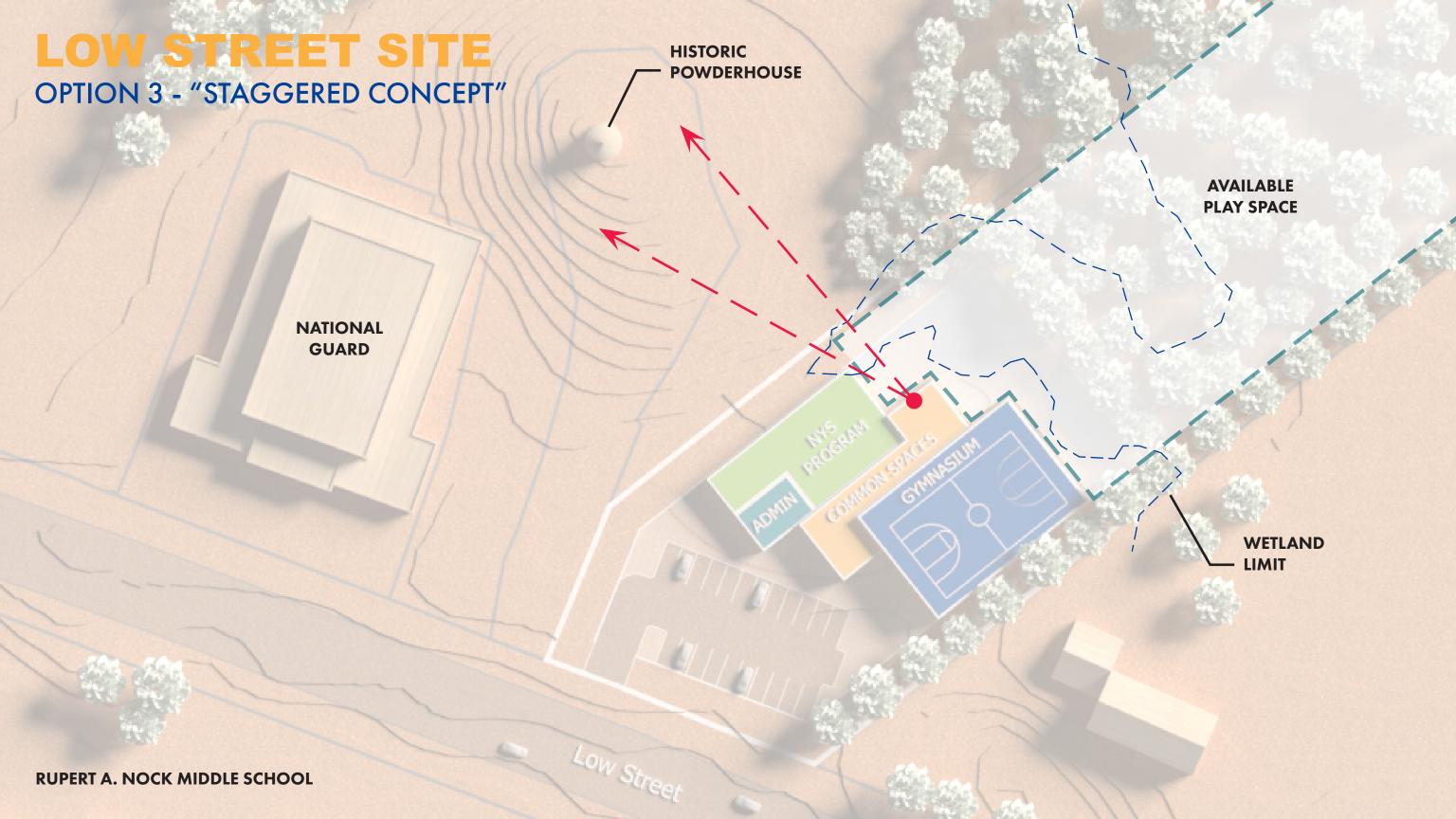
"REUSE EXITING STRUCTURE"



"STRETCHED CONCEPT"







DESIGN CONCEPTS FINAL OPTIONS



BROWN SCHOOL OPTION 1 - "MINIMAL INTERVENTION"

OPPORTUNITIES + ADVANTAGES

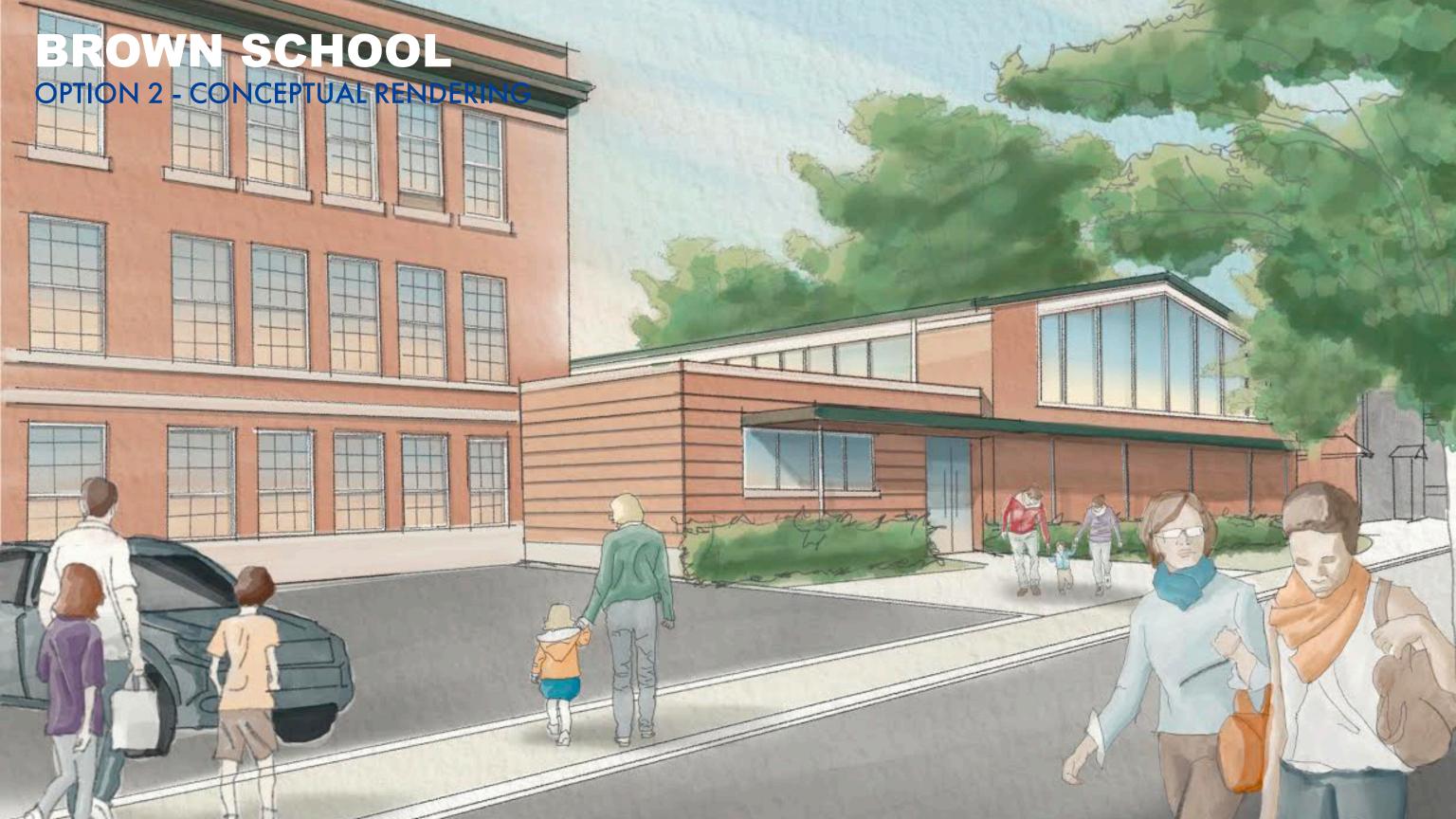
Prevents further degradation and extends the useful life of the facility

Facility will be up to code, accessible, and inclusive

Minor upgrades to the cosmetic finishes (includes paint, flooring, ceilings, etc.)

Prepares for future development of the upper levels (The City is planning on a residental project based on recommendations from previous reports. That work was not part of sMLA's scope for this report)

Extends Newburyport Youth Services' ability to stay at the Brown School until a permanent home is found



OPTION 2 - "RECONFIGURED CONCEPT"

OPPORTUNITIES + ADVANTAGES

Prevents further degradation and extends the useful life of the facility

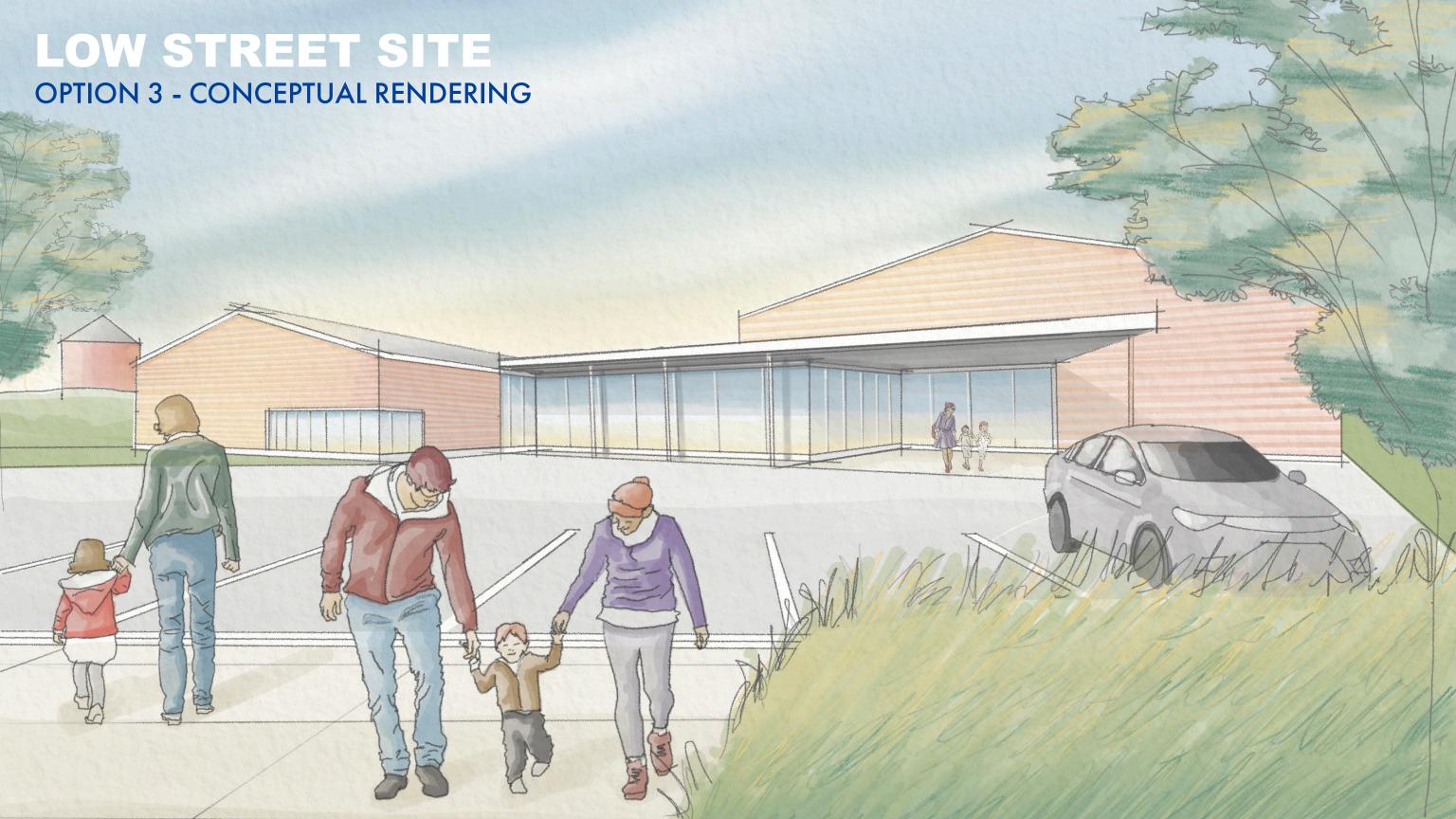
Facility will be up to code, accessible, and inclusive

A new Lime Street main entrance becomes a welcoming face to the community

Improves the spatial organization of the NYS program - increasing functionality and safety

Upgrades to the cosmetic finishes (includes paint, flooring, ceilings, etc.)

Provides a long-term home for the Newburyport Youth Services



LOW STREET SITE

OPTION 3 - "STAGGERED CONCEPT"

OPPORTUNITIES + ADVANTAGES

Allows for an optimal spatial organization for functionality and safety

Site maximizes outdoor opportunities, access to nature and historic resources

Investment in a permanent home, designed to meet needs of the Newburyport Youth Services

A fresh approach to the facility creating a vibrant and enriching environment

Facility will become an asset and resource for the entire community to use

ANALYSIS + BREAKDOWN

\$8,592,230

NYS PROGRAM

NEW GYM BUILDING
-POSSIBLE SEPARATE PHASE OR
NAMING RIGHTS

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY
AND ESCALATION

OPTION - 3LOW STREET - STAGGERED CONCEPT

\$10,008,947

NYS PROGRAM

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY AND ESCALATION

OPTION - 2
BROWN SCHOOL - RECONFIGURED

NOT IN SCOPE:

- HVAC SYSTEM REPLACEMENT: COMPLETE HVAC REPLACEMENT - REPAIR WORK TO OTHER EXISTING SYSTEMS AS NEEDED (PLUMBING, ELECTRICAL, FIRE)

- EXTERIOR WORK: NO SUBSTANTIAL UPGRADES TO THE EXTERIOR
- REPAIR WORK: MINIMAL EXTERIOR REPAIR WORK DONE
- **RENOVATION:** NO RECONFIGURATION OF INTERIOR WALLS
- WINDOWS: NO SUBSTANTIAL UPGRADES TO WINDOWS, REPAIRS AS NEEDED ONLY
- ROOF: MINIMAL ROOF REPAIR WORK DONE
- SITE IMPROVEMENTS: MINIMAL SITE WORK, MAJORITY REPAIRS AS REQUIRED

\$7,881,681

\$4,296,056 - NYS PROGRAM

NYS PROGRAM

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING ESCALATION AND CONTINGENCY

\$3,585,625 - BASE BUILDING

DEFERRED MAINTENANCE

TE WORK

OWNER CONTINGENCY
PROJECT MANAGEMENT

ESTIMATING ESCALATION AND CONTINGENCY

OPTION - 1

BROWN SCHOOL - MINIMAL INTERVENTION

OPTION 1 - BROWN SCHOOL "MINIMAL INTERVENTION"

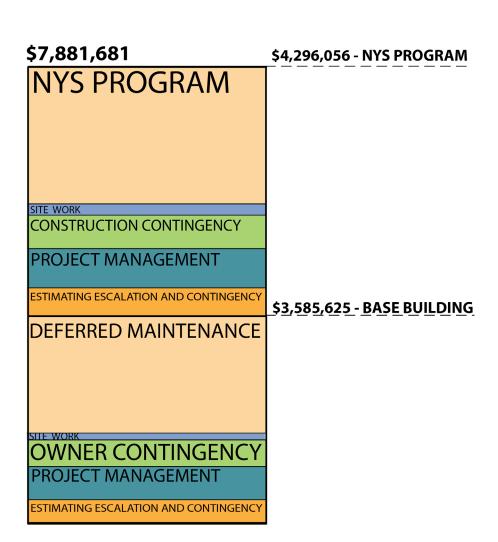
Complete HVAC replacement - Repair work to other existing systems as needed (PLUMBING, ELECTRICAL, FIRE)

No substantial upgrades to the interior (MINOR COSMETIC)

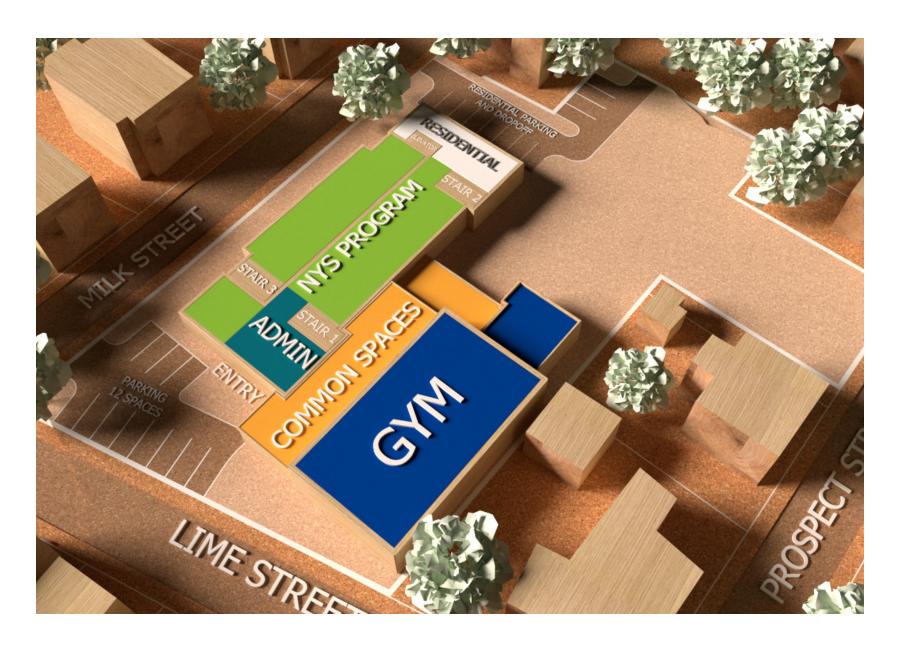
No reconfiguration of interior walls

Building envelope and roof repair as needed

Minimal site work as needed



OPTION 2 - BROWN SCHOOL "RECONFIGURED PROGRAM"



\$10,008,947

NYS PROGRAM

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY AND ESCALATION

OPTION 3 - LOW STREET "STAGGERED CONCEPT"



\$8,592,230

NYS PROGRAM

NEW GYM BUILDING
-POSSIBLE SEPARATE PHASE OR
NAMING RIGHTS

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY AND ESCALATION

ANALYSIS + BREAKDOWN

\$8,592,230

NYS PROGRAM

NEW GYM BUILDING
-POSSIBLE SEPARATE PHASE OR
NAMING RIGHTS

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY
AND ESCALATION

OPTION - 3LOW STREET - STAGGERED CONCEPT

\$10,008,947

NYS PROGRAM

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING CONTINGENCY AND ESCALATION

OPTION - 2
BROWN SCHOOL - RECONFIGURED

NOT IN SCOPE:

- HVAC SYSTEM REPLACEMENT: COMPLETE HVAC REPLACEMENT - REPAIR WORK TO OTHER EXISTING SYSTEMS AS NEEDED (PLUMBING, ELECTRICAL, FIRE)

- EXTERIOR WORK: NO SUBSTANTIAL UPGRADES TO THE EXTERIOR
- REPAIR WORK: MINIMAL EXTERIOR REPAIR WORK DONE
- **RENOVATION:** NO RECONFIGURATION OF INTERIOR WALLS
- WINDOWS: NO SUBSTANTIAL UPGRADES TO WINDOWS, REPAIRS AS NEEDED ONLY
- ROOF: MINIMAL ROOF REPAIR WORK DONE
- SITE IMPROVEMENTS: MINIMAL SITE WORK, MAJORITY REPAIRS AS REQUIRED

\$7,881,681

\$4,296,056 - NYS PROGRAM

NYS PROGRAM

SITE WORK

CONSTRUCTION CONTINGENCY

PROJECT MANAGEMENT

ESTIMATING ESCALATION AND CONTINGENCY

\$3,585,625 - BASE BUILDING

DEFERRED MAINTENANCE

TE WORK

OWNER CONTINGENCY
PROJECT MANAGEMENT

ESTIMATING ESCALATION AND CONTINGENCY

OPTION - 1

BROWN SCHOOL - MINIMAL INTERVENTION

OPTIONS SUMMARY

OPTION 1 - Brown School "Minimal Intervention"

Extends the useful life of the facility

Facility will be up to code, accessible, and inclusive

Upgrades to building systems + building envelope, as needed (complete HVAC)

No spatial reorganization of the NYS program

Minimal upgrades to the cosmetic finishes

Extends Newburyport Youth Services' ability to stay at the Brown School until a permanent home is found

\$ 7,881,618

OPTION 2 - Brown School "Reconfigured Concept"

Extends the useful life of the facility

Facility will be up to code, accessible, and inclusive

A new welcoming Lime Street entrance

Improves the spatial organization of the NYS program (interior + exterior)

Upgrades to all building systems

Upgrades to the cosmetic finishes

Provides a long-term home for the Newburyport Youth Services

\$ 10,008,947

OPTION 3 - Low Street "Staggered Concept"

Allows for an optimal spatial organization for functionality and safety

Site maximizes outdoor opportunities, access to nature and historic resources

Investment in a permanent home, designed to meet needs of the Newburyport Youth Services

A fresh approach to the facility creating a vibrant and enriching environment

Facility will become an asset and resource for the entire community to use

\$ 8,592,230

DISCUSSION COMMENTS + QUESTIONS

THANK YOU!

studio M L ARCHITECTS