Sep 06, 2018

City review to date

- Comprehensive review package submitted to city
 - Draft Zoning Text
 - Plan Set
 - Traffic Report
 - Storm water Report
 - Utility Report
 - Fiscal Impact Report
- Informal subcommittee reviews in 2016-2017
 - Design
 - Traffic
 - Utilities & Storm water
- Tech reviews with DPW, Fire Department, Planning office
- Multiple meetings with Planning board & review committee



Key plan modifications

- Reduced overall building count from 8 to 5
- Formed a visual connection through the site that allows for continuous sight lines down the waterfront
- Minimized the phasing component of construction timeline
- Reduced and varied building heights across the site
 - Focused on 3-4 story elements 0
 - Selectively places two 5-story elements on the site 0
- Maintained the three ways to the water
 - Tournament, McKay's and Brown's Wharf Way 0
- Created active streetscape with buildings lining two main circulation routes
- Created Merrimac St. courtyard
- Activated waterfront with commercial program focused on pedestrian experience
- Focused on marina operations and maintaining an active waterfront marina

Parking

- Self-park all residential on site 0
- Self-park hotel parking via managed parking/valet 0
- Self-park marina on site 0
- Shared parking approach with retail parking 0
- the overall site and uses
- 10,000 square feet of commercial uses
- Reduced overall program square footage by 20,000 square feet
- **Rep. Program:**
 - 200-230 residential units
 - o 100 hotel rooms
 - 10,000 square feet of commercial space
- Reviewed overall site plan and marina operations with Harbormaster

Providing 395 total parking spaces, distributed amongst

Questions to be reviewed tonight

- Why do you need to **rezone** and what is being proposed?
- What could be developed on the site without rezoning?
- What are you proposing instead?
- Is this plan <u>consistent</u> with city's <u>planning goal</u>?
- What are the <u>uses</u> and are you maintaining <u>marine uses</u>?
- Is your **parking** sufficient for the proposed uses?
- Why is the proposed building height appropriate for the site?
- Why is the proposed building program (**Density**) appropriate?
- Can you provide more **design detail** of the building?
- How have you enhanced **pedestrian experiences**?
- What are the city's benefits from the project?



Why do you need to rezone and what is being proposed?

Waterfront West Zoning

Standard Zoning Approach

- Draft new zoning text; bring forward a project; review by the Planning Board
- Project not always what the City/Public <u>expected</u> when the zoning text was approved

Waterfront West Zoning Approach

- Create a Zoning Overlay District
- Create Zoning Text
- Create a <u>Master Development Plan</u>, which <u>becomes part of the new zoning text</u>
- Create a <u>Development Agreement</u> between the city and the applicant

Why a Master Development Plan Approach?

- Tailor the Plan and the Zoning to the Site
- Provide <u>Certainty</u> to:
 - City
 - Public
 - Lenders
 - Regulatory Community

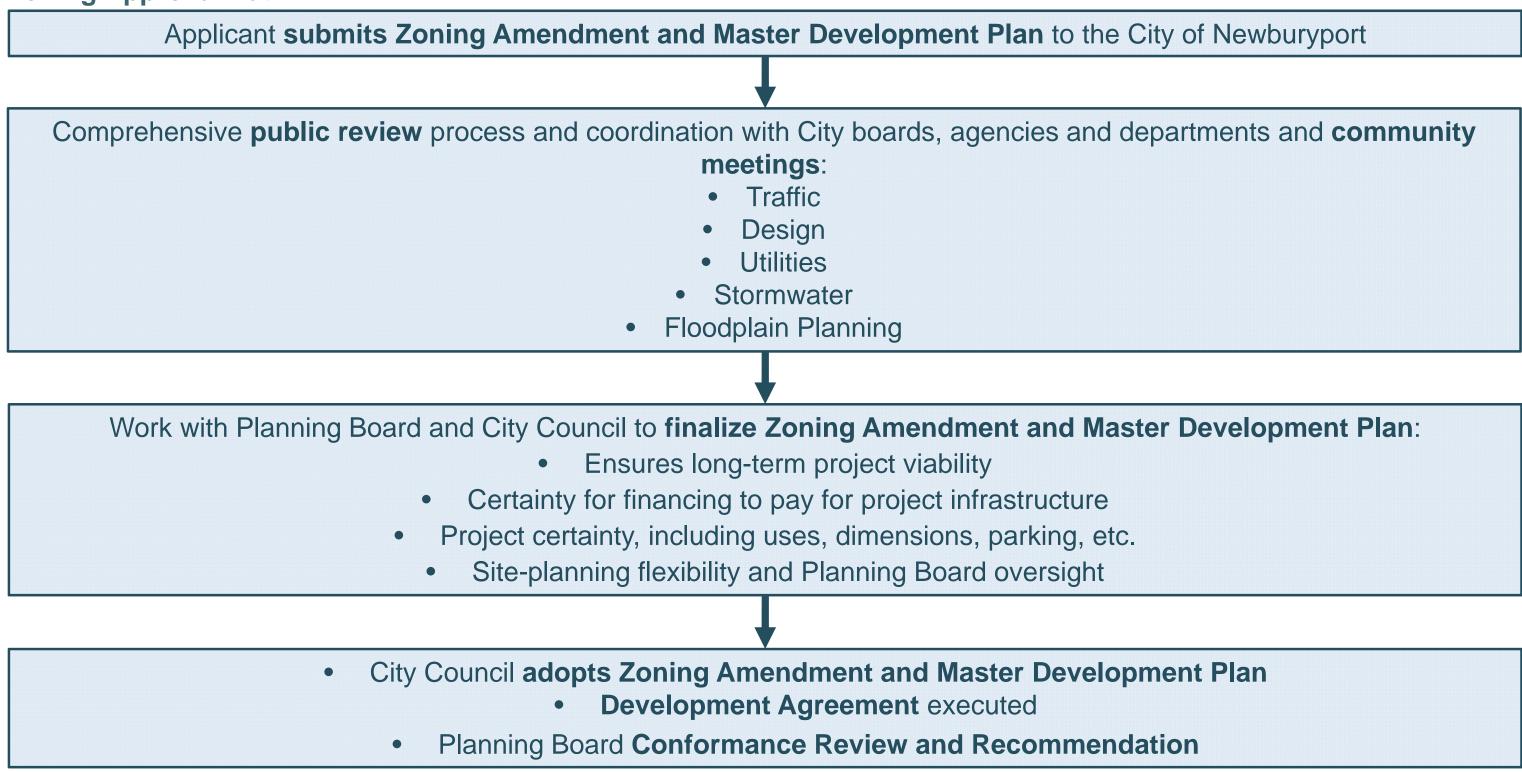
Why Certainty Matters

- Allows for the infrastructure to be built/financed, even though Project is phased
- Allows for <u>community</u> input, early and often, <u>before</u> zoning and plan are finalized
- Establishes the uses, dimensions, etc.
- Provides <u>site-planning flexibility</u> and planning our site
- Allows Planning Board to confirm compliance with the Master Plan, on a phased basis

SUMMARY: THE DEVELOPMENT PLAN YOU COMMENTED ON, REVIEWED AND APPROVED AND VOTED FOR IS WHAT YOU GET!



Zoning Approval Path



What could be developed on the site without rezoning?

Waterfront Mixed Use Alternative @ 35-40'

Use: retail ground floor upper floor residential Height: 35'- 40', 55' to ridge Setbacks: 50' waterfront, 10', 10' Max. ground coverage: 30% Zoning Board Approval : Site Plan Approval



Affordable Residential (40B) @ 55' Height – 5 Stories

Use: affordable residential (40b), 300+ units Height: 55' Setbacks: 10', 10', 10' Max. ground coverage: 30% Zoning Board Approval : Comprehensive Permit

N.S.



Indoor Boat Storage @ 43' Height

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Use: water dependent boat storage Height: 43', Setbacks: 20',20', 20' Max. ground coverage: 50% Zoning Board Approval : Site Plan Approval



What are you proposing instead?

Waterfront West September 2018 Plan

Key plan modifications

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- Parking
 - o Self-park all residential on site
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 - o Self-park marina on site
 - Shared parking approach with retail parking
 - Providing 395 total parking spaces, distributed amongst the overall site and
- uses
- 10,000 square feet of commercial uses
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Is this plan consistent with city's planning goal?

2003 Strategic Waterfront Plan Goals

STATED PLAN GOALS

- Provide continuous and general access along the water for passive enjoyment. Square
- Ensure that active ground floor public uses front onto major streets.
- Ensure a healthy mix of uses that serve the downtown community and support a vibrant mix of activities year round.
- Create a framework of streets, walks and squares that are clearly public and controlled by the City.
- Create a fourth public space along the waterfront – an urban square market place and/or plaza facing the water and lined with active uses.
- Maintain Marina Uses

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Merrimac St

Hilton

Marina



Waterfront West September 2018 Plan

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2003 STATED PLAN GOALS

- Provide continuous and general access along the water for passive enjoyment.
- Ensure that active ground floor public uses front onto major streets.

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- Ensure a healthy mix of uses that serve the downtown community and support a vibrant mix of activities year round.
- Create a framework of streets, walks and squares that are clearly public.
- Create a fourth public space along the waterfront – an urban square market place and/or plaza facing the water and lined with active uses.



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What are the uses and are you maintaining marine uses?

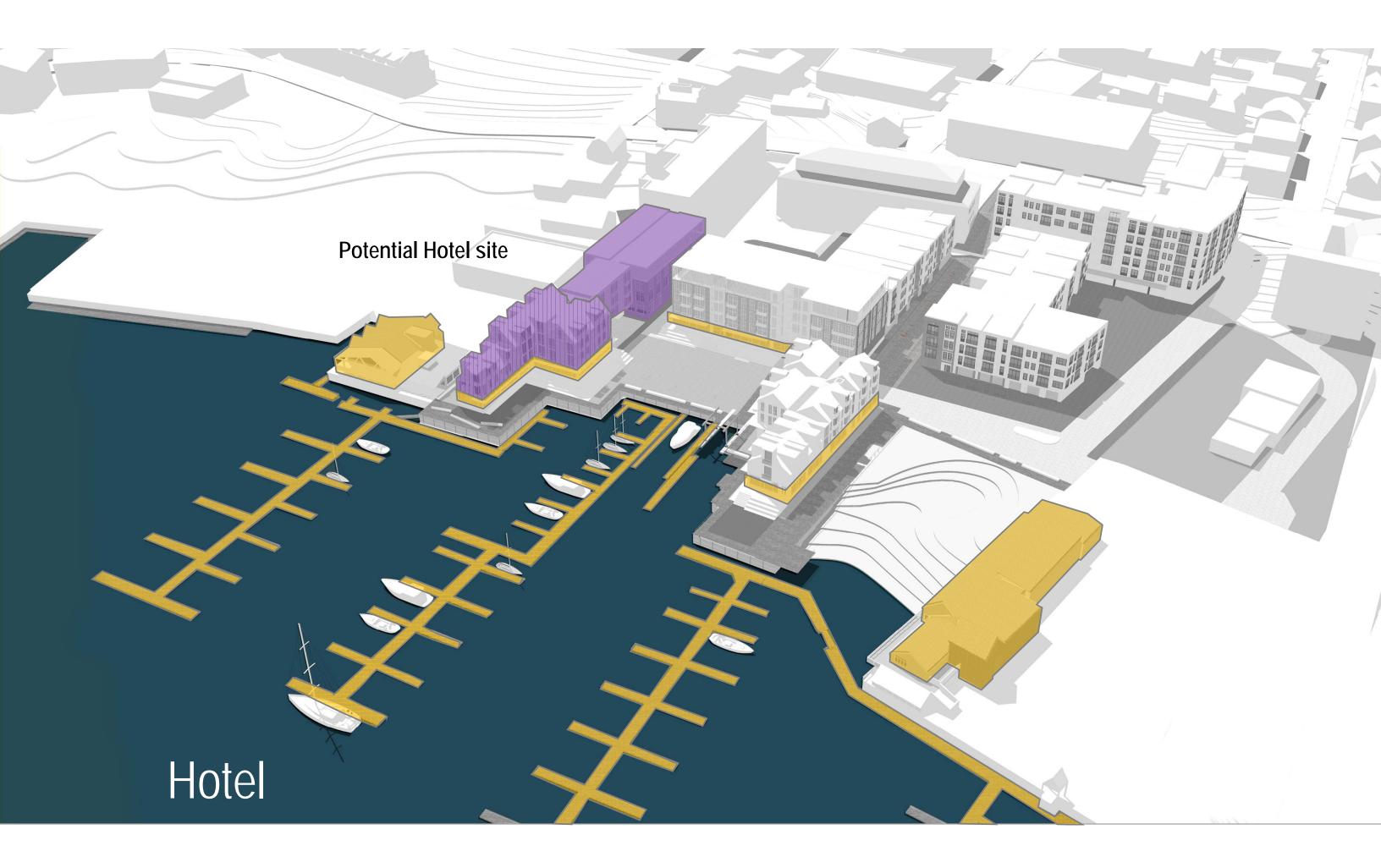


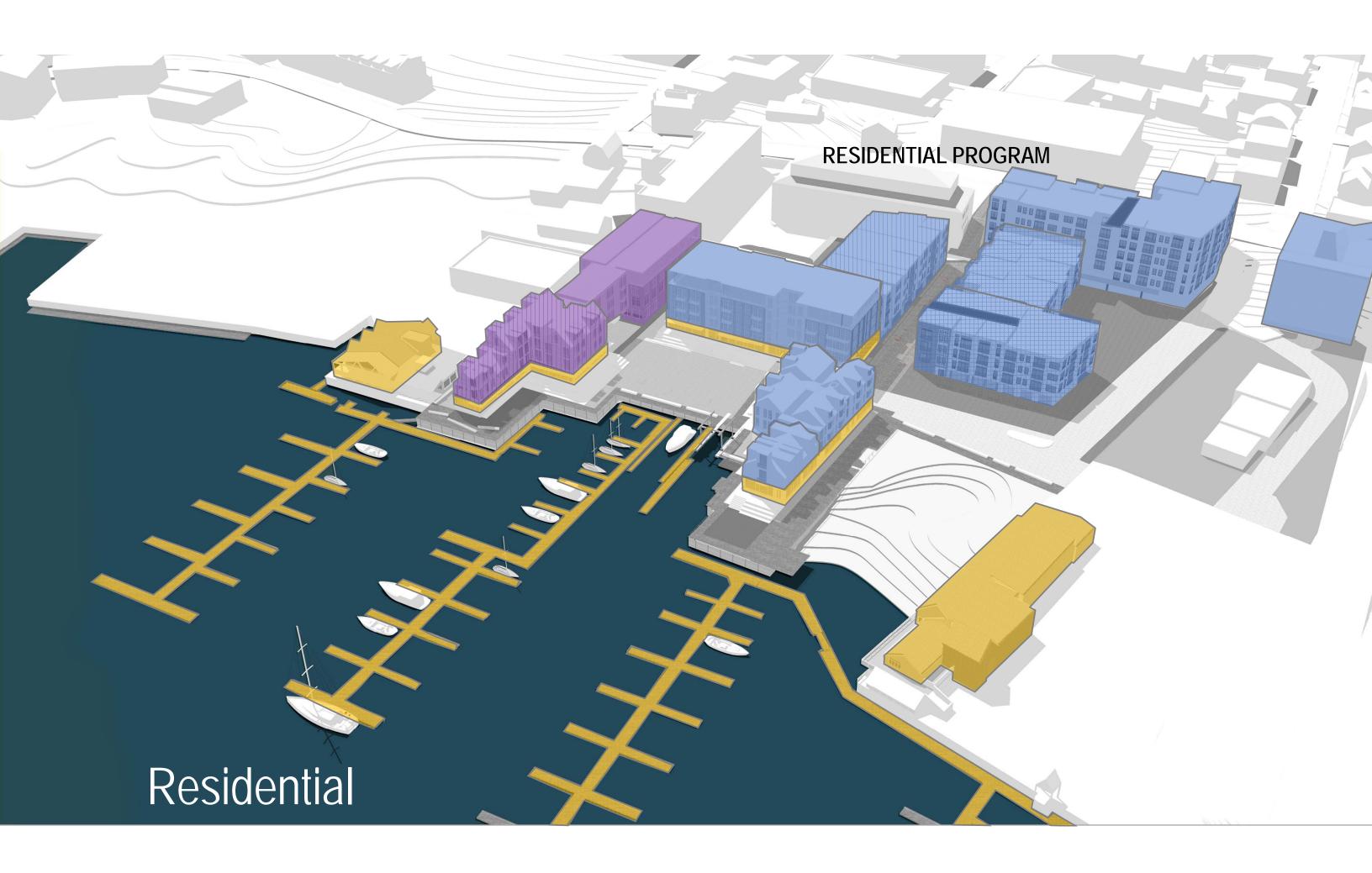
- Cafes
- Restaurants
- Small Shops
- Marine uses

Black Cow Restaurant

Commercial Activity and Marine uses

Michaels Restaurant





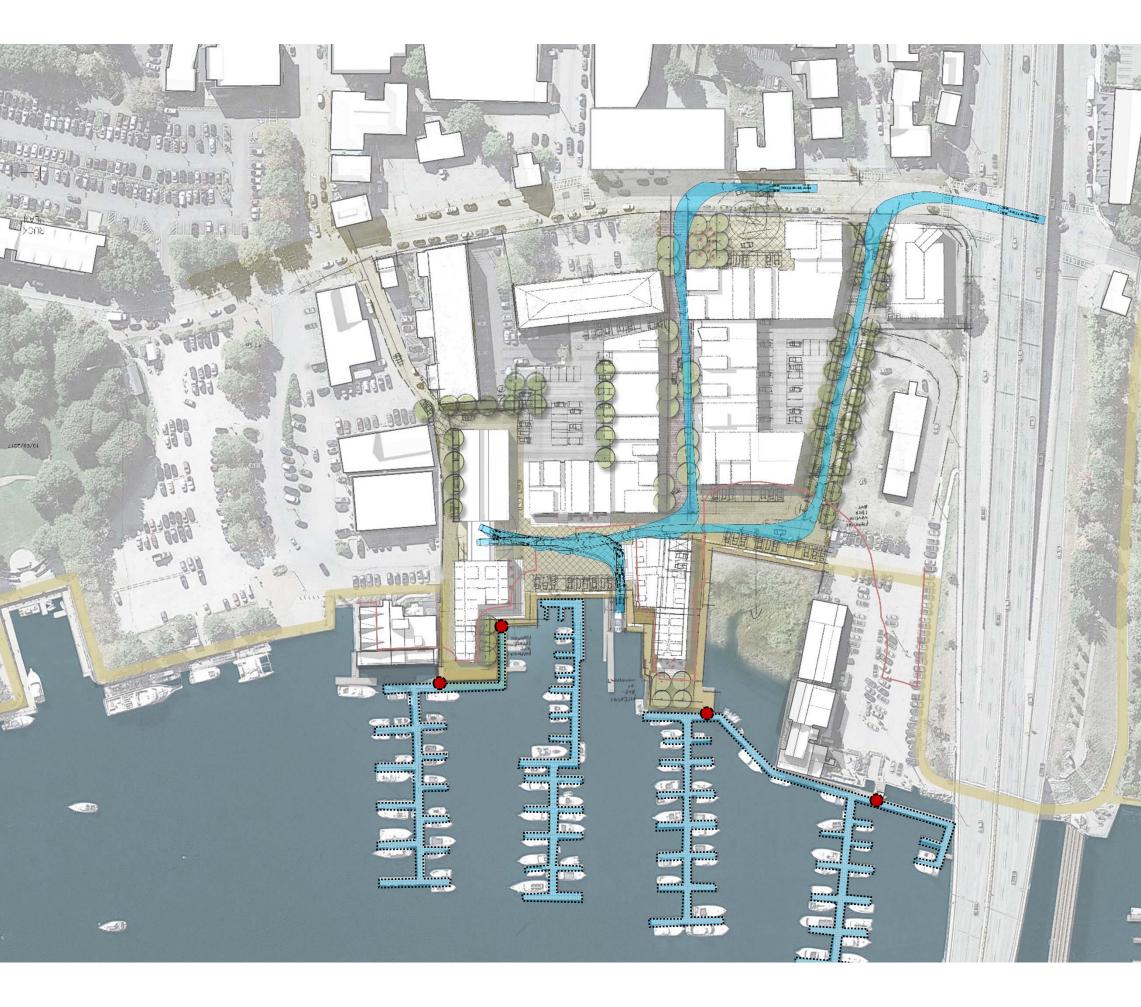
Waterfront West Working Marina

- Maintain all active boat slips today
- Maintain small travel lift to service small boats
- Relocate large travel lift upriver to our other marina
- Improve slip access along boardwalk



Maintained Marina





Is your parking sufficient for the proposed uses?

Waterfront West Newburyport

Marina Parking Units:



Waterfront West Newburyport

Marina Parking Units: Residential Parking Units:



Waterfront West Newburyport

Marina Parking Units:70Residential Parking Units:279Hotel Parking Units:46

Total Number of Parking Units:



Parking Conditions

Residential Parking component

- Market study completed 12/17
- Work completed by The Collaborative Companies
- Study accounted for market comparison of similar type properties and uses in nearby municipalities including:
 - Georgetown, MA
 - Rowley, MA
 - Amesbury, MA
 - Salisbury, MA
 - Hampton, NH
 - Portsmouth, NH
- Reviewed current market conditions and existing parking • demands at representative properties in each municipality.

Market Study Proposed Conditions

Unit Type	S
Total/Avg. Ratio	1

*Weighted average across all unit types

Waterfront West Proposed conditions

Waterfront West	Р
Total/Avg. Ratio	1

*Weighted average across all unit types

Suggested Parking Ratio

1.17/unit*

roposed Ratio on Site

.25/unit*

Parking Conditions

As part of the transportation study, Vanasse and Associates is preparing a further outline on parking conditions. This will incorporate up-to-date industry standards and be submitted for review.

Marina Parking component

- Using historical information from Newburyport Marina operations and permit issuance across our properties, the proposed parking ratio for the marina is 0.5 spaces/slip
- This ratio has been reviewed with the Harbormaster and deference was given to the operator

Hotel Parking component

- Utilizing a managed approach on site with valet and tandem parking, the proposed ratio is 0.5 spaces/key.
- This is consistent with some of the other managed hotels that we operate and factors into the seasonal nature of the hotel operation.
- The parking will be managed on site at all times.

Why is the proposed building height appropriate for the site?



1-3 Floor Elements along waterfront

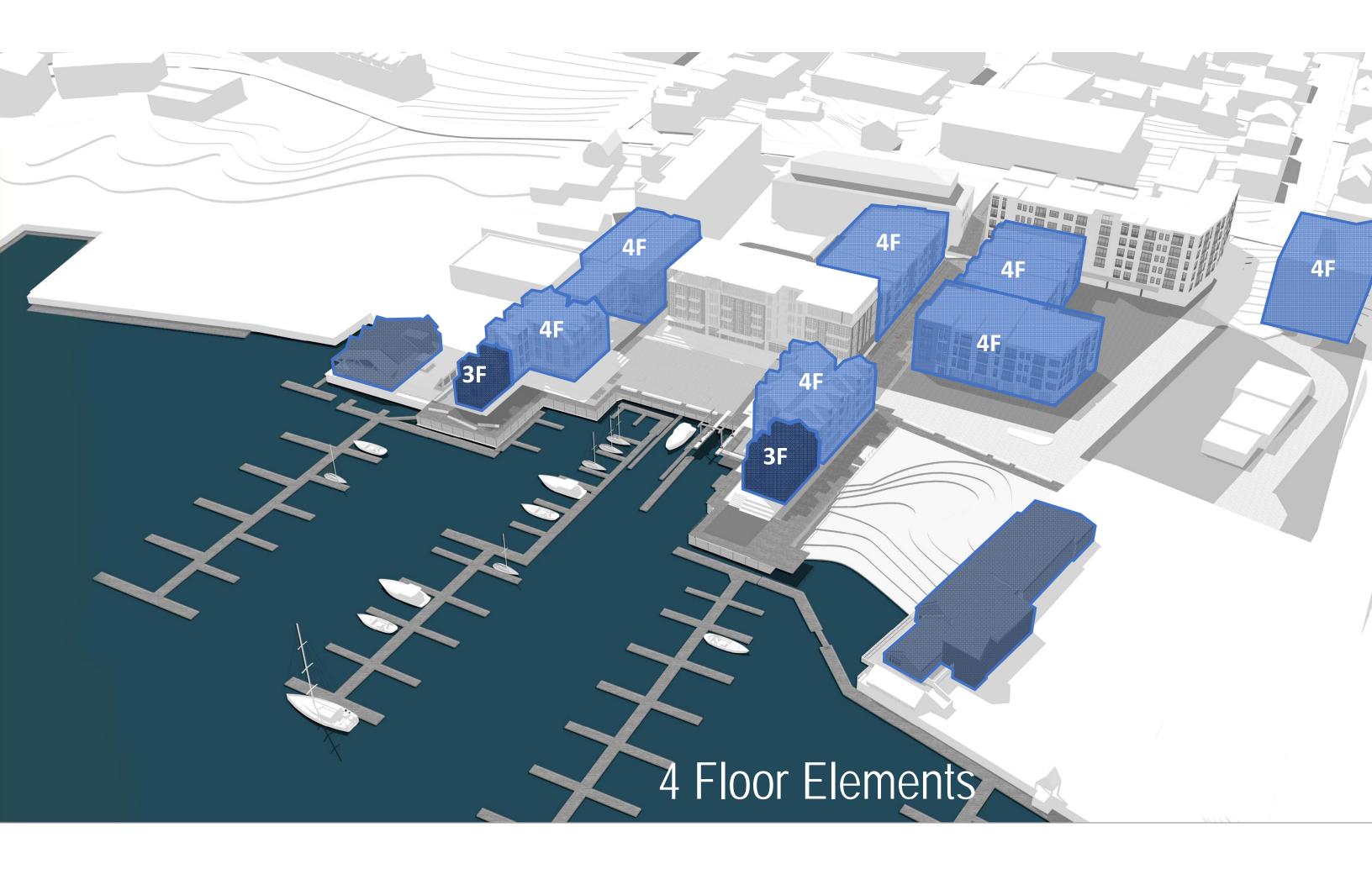


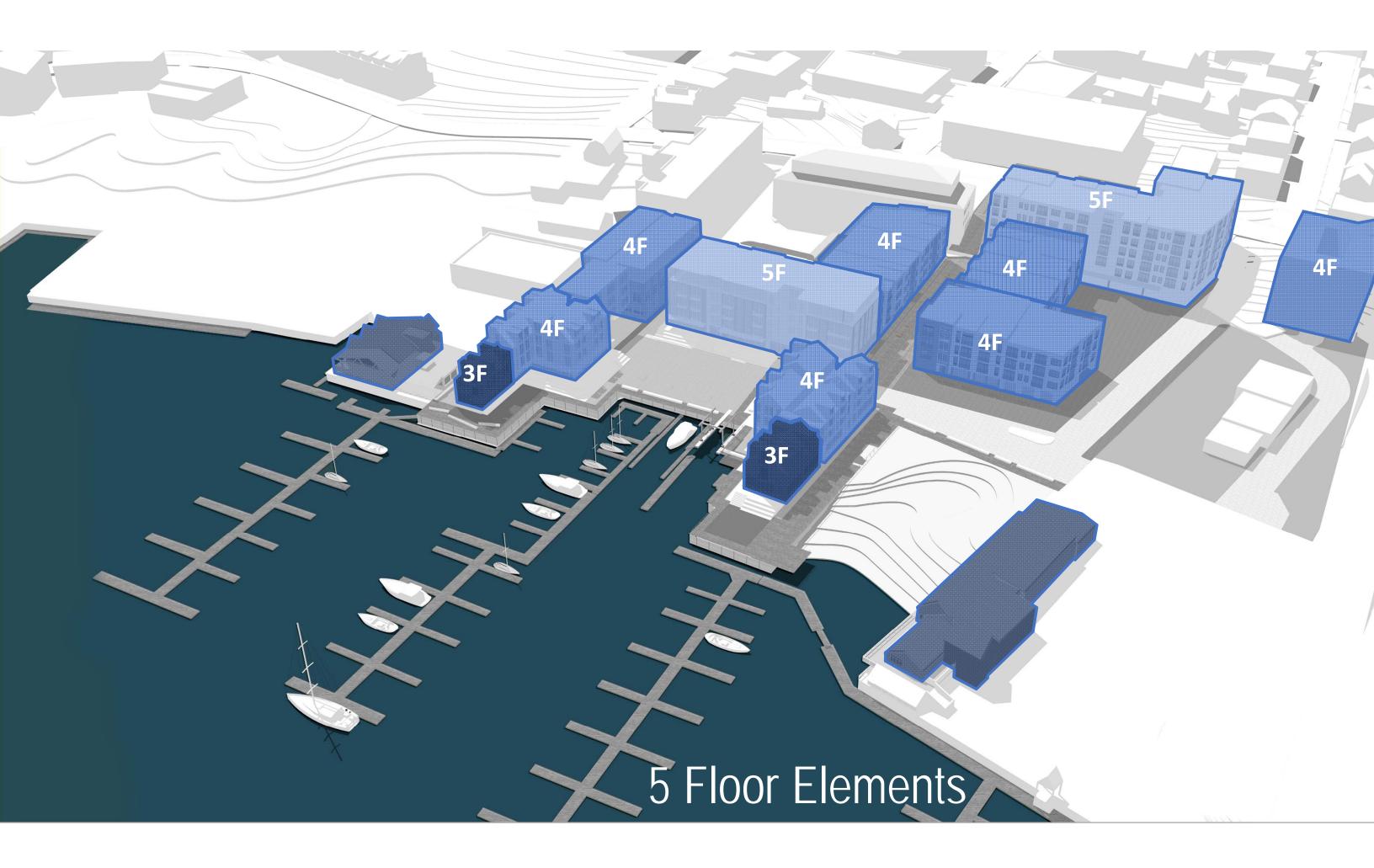
3 Floor Elements along waterfront

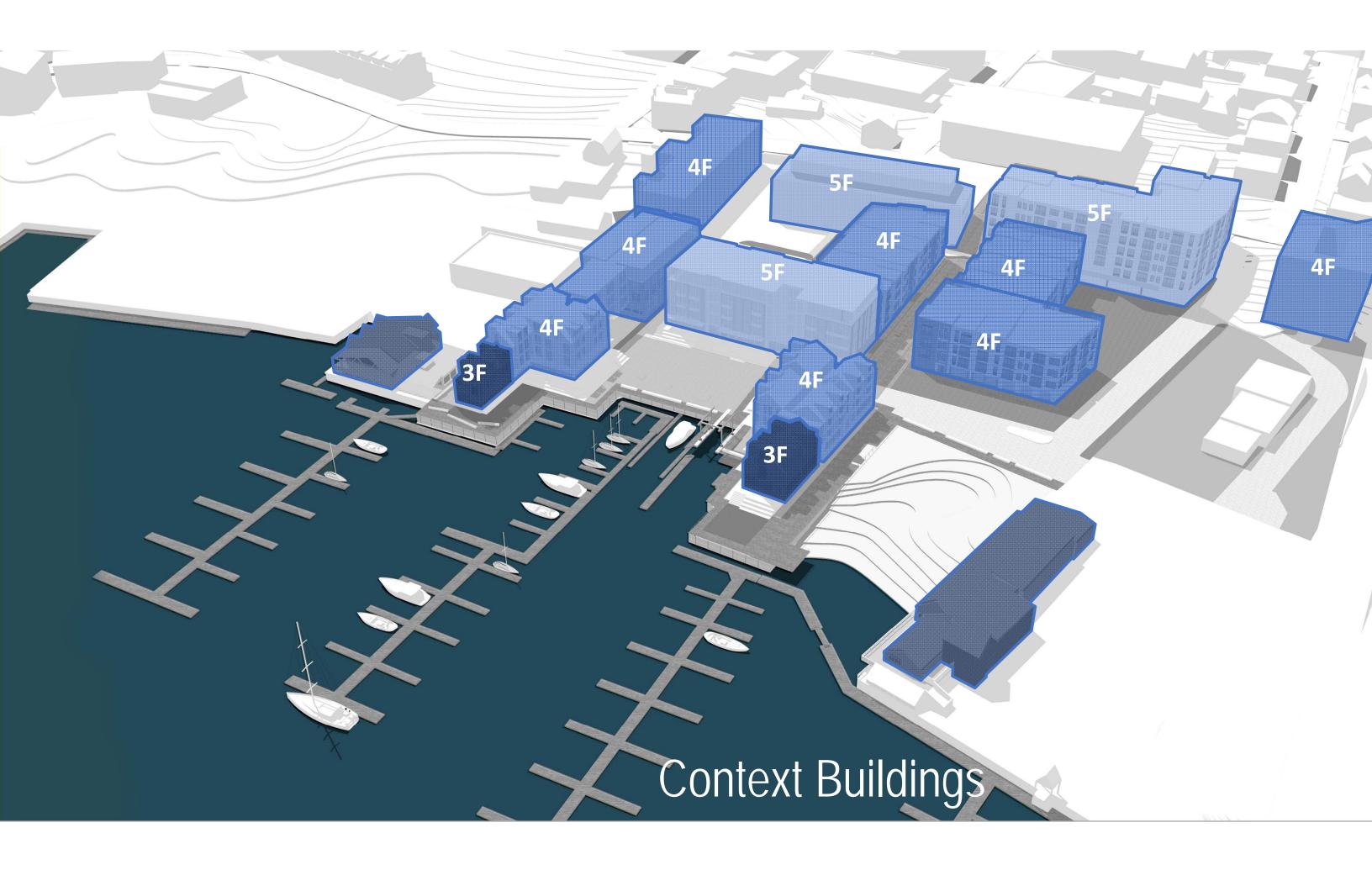
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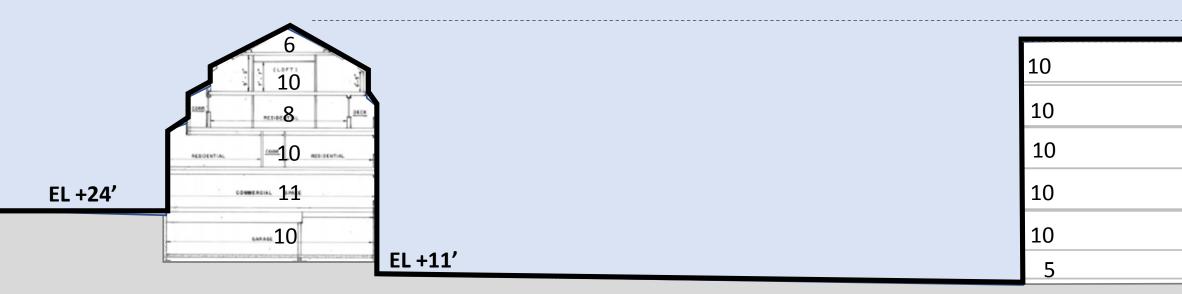








Height in Context

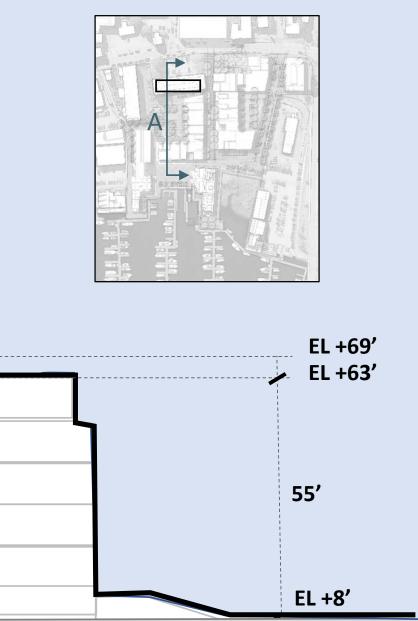


Merrimac Street

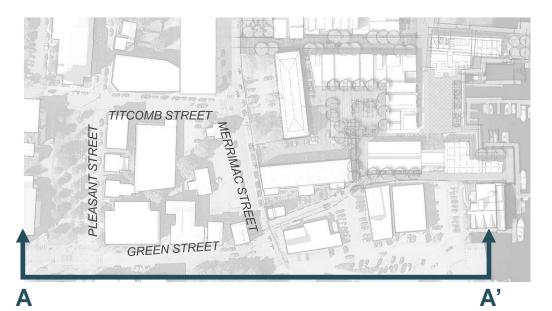
Hortons Yard

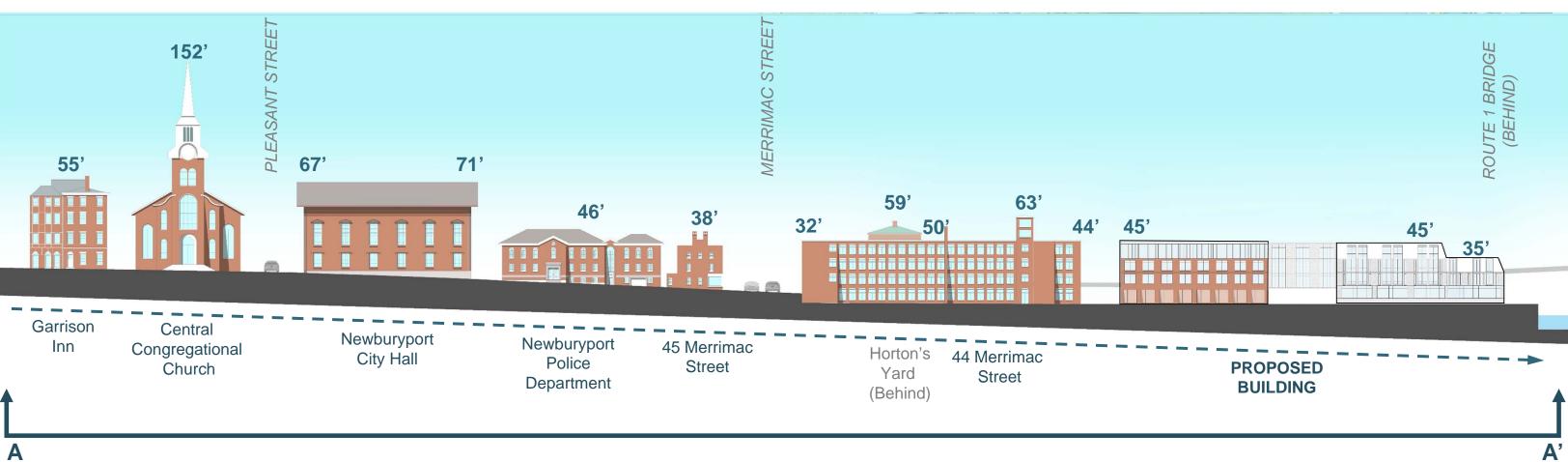
Residential Building

Section A - 6' Height Differential with Waterfront Building



Waterfront West **Height in Context**





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Why is the proposed building program (Density) appropriate?

existing city district densities: "floor area ratio"

State and Pleasant Street District 1.2 9.75 acres 525,000/425,000

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Market Square District 1.1 5.14 acres 245,000/225,000
> Waterfront West District 1.35 5.1 acres 299,750/222,000



Waterfront West Newburyport 222,000 sf / 5.1 Acres Acres overall 00 - 26 (c), (c)



Acres overall

222,000 sf / 5.1 Acres

Boardwalk14,000 sf / 0.32 AcresCoverage %

1.26



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Acres overall

222,000 sf / 5.1 Acres

Boardwalk Green parks

Coverage % 14,000 sf / 0.32 Acres 4,900 sf / 0.12 Acres

6%

2 %

1.16



618 EDB

Acres overall

222,000 sf / 5.1 Acres

Boardwalk Green parks Terrace Space

Coverage % 14,000 sf / 0.32 Acres 4,900 sf / 0.12 Acres 6,160 sf / 0.14 Acres

6%

2 %

3%

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Acres overall

222,000 sf / 5.1 Acres

14,000 sf / 0.32 Acres

4,900 sf / 0.12 Acres

6,160 sf / 0.14 Acres

Boardwalk Green parks Terrace Space Shared plaza space

Total

30,800 sf / 0.71 Acres

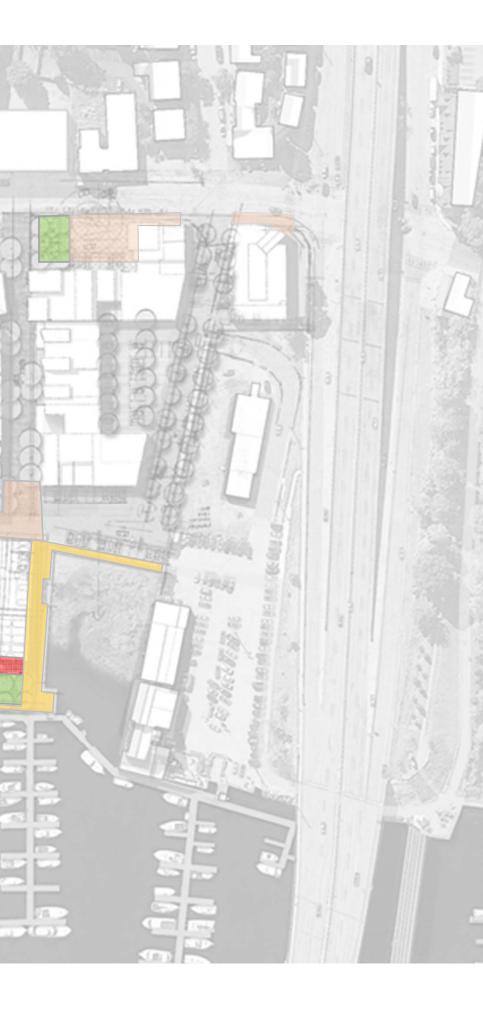
1.29 Acres

2 % 3 % 14 %

25%

6%

Coverage %

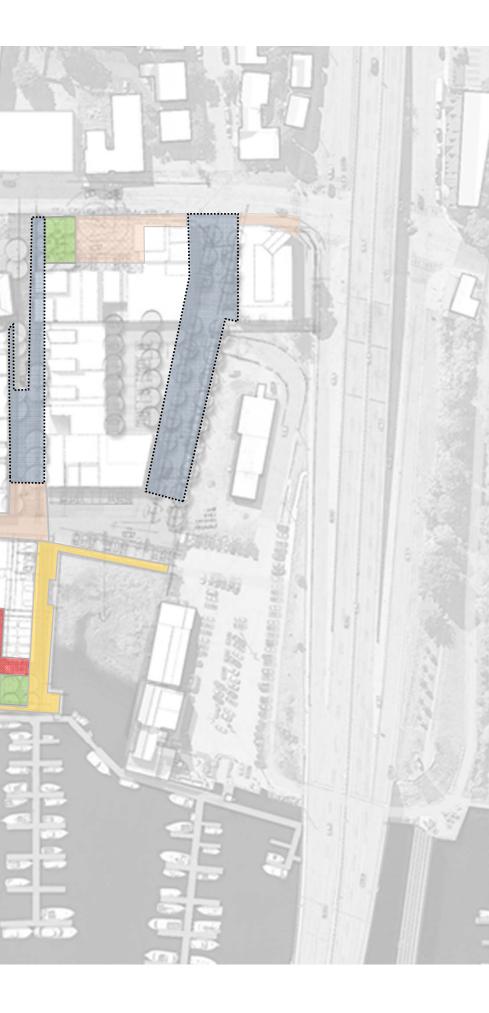


Acres overall

222,000 sf / 5.1 Acres

		Coverage %
Boardwalk	14,000 sf / 0.32 Acres	6 %
Green parks	4,900 sf / 0.12 Acres	2 %
Terrace Space	6,160 sf / 0.14 Acres	3 %
Shared plaza space	30,800 sf / 0.71 Acres	14 %
Total	1.28 Acres	25 %
Ways to the Water	29,420 sf / 0.68 Acres	13 %
Total	85,280 sf / 1.95 Acres	38 %

Maintained 138 marina slips



Density of Waterfront West Newburyport

- Density is consistent with Market Square district,
 State and Pleasant street district.
- Out of 222,000 SF developable area
 - Only 82,000 SF of building footprint
 - More than 85,000 SF devoted civic space
- More area devoted to civic space than building footprint



Can you provide more design detail of the building?



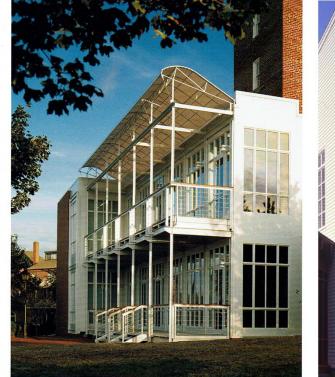




Open Space Character Waterfront character: waterfront end of typical building with retail/café use and exterior tables, chairs, tree groups















Material Palette

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pavers differentiated for pedestrian and vehicular surfaces

honeylocust groves per existing waterfront



Brick and wood massing

wood shutters interior or exterior for solar control and privacy

Balcony, canopies at entries porches, steps and street level



hedges and vines for screening and texture

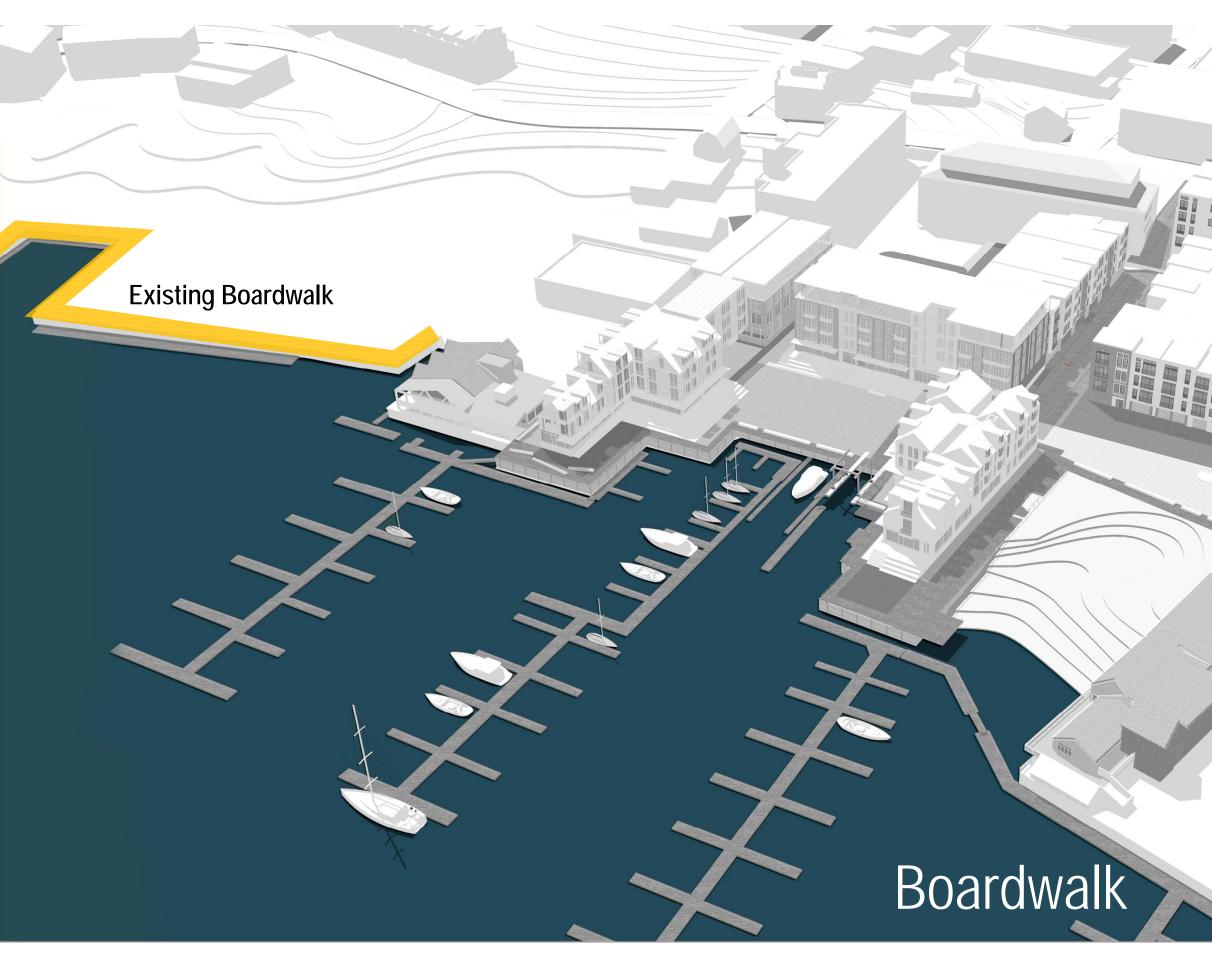




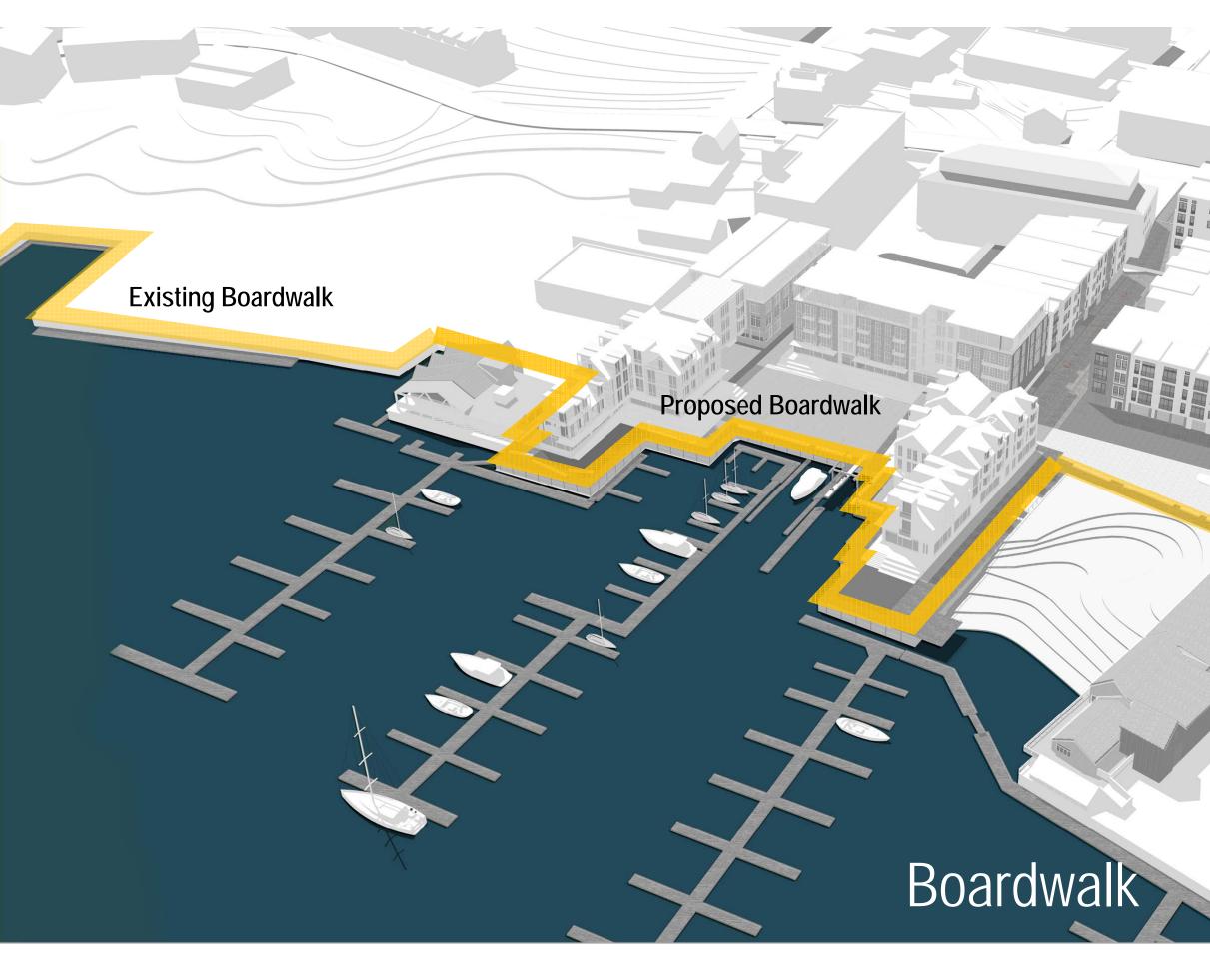




How have you enhanced pedestrian experiences?







Existing Boardwalk

The Step Terraces



Main Public Space on Waterfront



Active spaces along Waterfront



The Wetlands/Green Edge on the Waterfront



What are the city's benefits from the project?

Waterfront West

Benefits to the Community

Estimated Fiscal Benefits and Project Mitigation

- Annual municipal and rooms tax revenue (Current tax revenue is +/-\$75,000)
- \$1.3 million in building permit fees •
- 300 construction jobs •
- 100 permanent jobs
- 12% affordable housing at full buildout
- **Project Mitigation**
 - Fund design of improvements at intersection of Merrimac street, Summer Street, Winter Street and Route 1 Ramp.
 - Implementation of traffic signal improvements or contribution toward alternative city projects.
 - Funding of downtown traffic circulation study unrelated to the project.
 - Multi-million dollar investment in public infrastructure.

Ongoing City Cooperation

- Coordinated with City to accommodate Clipper City Rail Trail
- Coordinated with City to provide wastewater and utility service to Harbormaster facility
- Coordinating with City to create an Intermodal Facility •

Waterfront West

Benefits to the Community

Reflects City's Waterfront Strategic (2003) and Draft Master Plan (2018)

- Provide continuous and general access along the water for passive enjoyment.
- Ensure that active ground floor public uses front onto major streets.
- Ensure a healthy mix of uses that serve the downtown community and support a vibrant mix of activities year round.
- Create a framework of streets, walks and squares that are clearly public and controlled by the City.
- Create a fourth public space along the waterfront an urban square market place and/or plaza facing the water and lined with active uses.
- Maintain Marina Uses

Next Steps?

- a. Continue to work with sub-committees to incorporate City's vision for the plan
 - Utilities, Fiscal, Design Follow-up
- b. Complete Peer Reviews
 - Traffic report
 - Fiscal report
 - Utility report
- c. Finalize draft zoning amendment
- d. Formal filing with City Council and Planning Board: Fall 2018



Waterfront West

September 2018 Plan

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USES	September 2018	% comp.	
Total Square Footage	299,750 SF	8% reduction	
Building Footprint	82,000 SF	5% reduction	
Total Bedroom Count	300 Rooms	0% increase	
Parking Spaces	395 spaces	37% increase	
Open Civic Space SF	85,000 SF	5% Increase	
Marina Boat Slips	138	138	
5 Story Elements	(2) Five story elements located on site	(6) Buildings featured five- story elements on site	
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