

FY2024 Budget Workshop Information Requests

Updated 6/15/2023 4:41 PM

WS #	Request	Councillor	Status	Link	Response
1	List of Vacant Positions	SZ	Closed		HR Director provided verbally provided during workshop #2
1	Debt Service Schedules		Closed	Link	Posted to budget page
1	Paid Parking Fund Revenue/Expense Projection	AK	Closed		Ethan to provide updated projection as of 6/30
1	Tax Impact of Proposed Budget	SZ	Closed	Link	Posted to budget page
2	List of non-represented employees in Excel	SZ	Closed		Emailed to All Councillors
2	Rationale/comparables for any non-represented employee increase over 5%	AK	Closed		Emailed to All Councillors
2	Breakdown of city vs. school health insurance costs/subscribers	SZ	Closed	Link	Posted to budget page
2	IT Operations schedule/project plan	AK	Closed	Link	Posted to budget page
2	IT Network alternatives	AK	Closed	Link	Posted to budget page
2	Expectation of FTE for IT	AK	Closed		IT Director provided verbally during workshop #2
2	ARPA List of Priorities	MW	Closed	Link	Posted to budget page
2	Schedule of ongoing subscriptions (IT)	SZ	Closed	Link	Posted to budget page
3	Overtime analysis on fire (hire vs continue)	CP	Closed		Chief will look into this for next budget cycle
4	Whittier FTE Count by FY	SZ	Closed	Link	Posted to budget page
4	Library HVAC request detail; how does it tie into the city's overall energy and facilities plan	AK	Closed		Funding request withdrawn
4	NYS - link to article when it comes out	BV	Closed		Article coming out next month; Andi will circulate link
5	Fees for Whittier night program?	BV	Closed	Link	Posted to budget page
5	Use of school property fee schedule	AK	Closed	Link	Posted to budget page
5	Newburyport resident pupils by school (incl. private schools)	SZ	Closed	Link	Posted to budget page
5	Transportation cost for 6 students who have come back to district	HS	Closed	Link	Posted to budget page
5	All-in school expenses w/ benefits, debt, etc.	JM	Closed	Link	Posted to budget page
6	Transcripts/minutes of community development	SZ	Closed	Link	Posted to budget page
6	Historical turnbacks to free cash from building permits 5 yrs	SZ	Closed	Link	Posted to budget page
6	List of 30 complete street projects	AK	Closed		Emailed to All Councillors
6	List of all projects and project planner for each	CW	Closed	Link	Posted to budget page
6	Can we get some categories on the variances and special permits?	SZ	Closed	Link	Posted to budget page
7	Share data on OPEB	JM	Closed	Link	Posted to budget page
7	Data on animal control complaints	EC	Closed	Link	Posted to budget page
7	Data on Plum Island patrols		Closed	Link	Posted to budget page
8	PK02 Lower Atkinson - confidence on \$600K budget?	SZ	Open		JW