

Budget and Finance Committee

3/31/22 5:00 pm City Council Chambers/Hybrid

Meeting Post: <https://www.cityofnewburyport.com/city-council/events/310026>

Roll:

B/F: Khan (remote), Zeid, Wright

Matters (Green = Coming out of Committee, Purple = amended, Yellow = Remains in Committee):

BUDGET AND FINANCE ITEMS

(green is coming out committee (if amended, notes as such), yellow staying in committee):

**• ORDR00333_03_28_2022 Late File CPC FY22 Supplementary Nock Tennis Restoration
(AMENDED)**

Steve Bergholm attended gave

Amend amount down to 29k, add transfer ~10k to project from nock loading dock, MW/AK 3-0
Recommend Approve as amended MW/AK 3-0

• ORDR00335_03_28_2022 ARPA 2.4K Streets Sidewalks

Bond Authorization, it is still valid at \$6m but would be delayed in use if this is approved
Continue discussions on roadway plan
Asked if bulkhead is under consideration - yes

Motion to recommend approval MW/AW – 3-0

• ORDR00334_03_28_2022 ARPA Seawall Joppa Park 100K

- * Why is this a priority
- * More technical details

Motion to keep in Committee, MW/AK – 3-0

• ORDR00336_03_28_2022 ARPA Amesbury 250K

Cllr. Zeid went through what this project is

- * Permanent interconnect
- * Need IMA agreement
- * \$250k
- * Questions on the cost of the pipe and storage, to be answered

Motion to keep in Committee, MW/AK – 3-0

Adjourn: MW/AW, 6:02 PM (3-0)

Recording:

https://us02web.zoom.us/rec/share/O1bwpE9E_BocqLcVSeQh_D4_hieN25tMpH6Z76-neVzsORA5VxvBK-T7zqIE6bxC.NdgVJPALzHJrc86A

That the City Council appropriate from the Community Preservation Act FY2022 Community Preservation Fund Balance, in accordance with the provisions of M.G.L. Chapter 44B, additional funding for the following project, based upon the Community Preservation Committee's recommendation:

Project No.	Project Title	Applicant	Applicant Request	CPC Recommendation	City Council Appropriation
11	<u>Restoration of Nock Middle School Tennis Courts</u>	Newburyport Public Schools & Newburyport Parks Department	\$50,000	\$40,000	<u>\$29,295</u>

Further, that **\$10,705** is hereby transferred from the remaining balance in the Nock/Molin Loading Dock Renovation capital project account (#3914-58400) to the Restoration of Nock Middle School Tennis Courts project. In addition to the \$175,000 that was previously appropriated on 10/25/2021, the total appropriation for said project is now \$215,000.

Councillor Sharif I. Zeid