

MINUTES

Committee on Budget and Finance (and COTW)

Date of meeting: April 1st, 2021, 6:00 pm

Meeting post: <https://www.cityofnewburyport.com/city-council/events/292016>

Roll:

Present B&F Members: Councillors Khan, McCauley, Zeid
COTW Members: Councillors Eigerman, Lane, Tontar, Wallace, Shand
Finance Director Ethan Manning
Chief of Staff Matt Coogan

General Info:

3 meetings on CIP (4/1, 4/15, and 4/29), no votes tonight, amendments are welcome anytime though deliberation expected on 4/29 and at 5/10 Council meeting.

Public Hearing likely 4/29 instead of 4/15 due to advertisement requirement.

Finance Director Presentation:

Ethan Manning presented a high-level overview of the CIP, funding sources, and targets.

Public Comment:

- Juliet Walker, 13 Eagle St. Newburyport

Agenda/Actions: (Green = coming out of Committee)

COMM314_03_29_2021 FY22-26 Capital Improvement Plan Submission - COTW

Schools Department – Page 109

Sean Gallagher, Superintendent
Steve Bergholm, Facilities
Andrew Wulf, Principal
Nancy Lysik, Business Manager

Public Comment: Russel Burns 187 High St.

Parks Department – Page 46

Lise Reid, Parks Director
Mike Hennessey, Parks Manager
Kim Turner, Parks Commission Chair

No actions/votes taken

2nd Public Comment:

- Peter Carzasty, 35 Temple St. Newburyport
- Jane Snow, 9 Coffin St. Newburyport

- Juliet Walker, 13 Eagle St. Newburyport
- Jennie Donhaue, 18 Cherry St. Newburyport, NCOD Chair
- Juliet Walker, 13 Eagle St. Newburyport

Adjourned:

7:46 pm, AK, Second JM (3-0)

Recording Link:

Link:

https://us02web.zoom.us/rec/share/0DfFdKLJ7DDcasVgh_99h67kWV6g3tTdNDvRPDMRMMI7EhrMMqpXxFELKVy6RhKa.Jz6Cb44gMZNhzylk

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