

October 14, 2014

7:30 PM

(Sound Check)

- 1. MOMENT OF SILENCE**
- 2. PLEDGE OF ALLEGIANCE**
- 3. CALL TO ORDER**
- 4. LATE FILE ITEMS**
- 5. PUBLIC COMMENT**
- 6. MAYOR'S COMMENT**

CONSENT AGENDA

NOTE: ALL ITEMS LISTED UNDER CONSENT AGENDA WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.

7. APPROVAL OF MINUTES

Sept. 29, 2014

(Approve)

8. COMMUNICATIONS

1. Friends of the Council on Aging Book Box Cushing Park
2. Multiple Sclerosis Soc. 2015 Walk, April 11, 2015
3. Block Party Christopher Street, October 18, 2014

(L&P)

(PS)

(Approve)

9. APPOINTMENTS-First Reading

RE-APPOINTMENTS

- | | | | |
|-----------------|------------------------|------------------|--------------|
| 1. Anne Spraker | 20 Tremont St., Unit 1 | Cultural Council | Oct. 1, 2017 |
|-----------------|------------------------|------------------|--------------|

END OF CONSENT AGENDA

REGULAR AGENDA

10. COMMUNICATIONS

4. LATE FILE Mayor's Update

11. APPOINTMENTS Second Reading -

APPOINTMENTS

- | | | | |
|------------------------|----------------------------|--|---------------|
| 2. Leah McGavern | 21 Marlboro St. | Planning Board | May 31, 2016 |
| 3. Leah McGavern | 21 Marlboro St. | Community Preservation Act Committee | Oct. 1, 2017 |
| 4. Wilbur Shenk | 1 Beck St. | Waterfront Trust | Dec. 1, 2018 |
| 5. Robert Steach | 185 School St., Manchester | Animal Control Officer | May 1, 2015 |
| 6. Elizabeth L. Watson | 53 Warren St., #315 | Emma Andrews Branch Library Commission | Oct. 30, 2015 |

RE-APPOINTMENTS

- | | | | |
|-------------------------|-----------------|--|---------------|
| 7. Aine Greaney Ellrott | 43 Purchase St. | Emma Andrews Branch Library Commission | Oct. 30, 2015 |
| 8. Susan Chase | 44 Oak St. | Emma Andrews Branch Library Commission | Oct. 30, 2015 |
| 9. Elizabeth Valeriani | 29 Oak St. | Emma Andrews Branch Library Commission | Oct. 30, 2015 |
| 10. Donna Conway | 27 Marlboro St. | Emma Andrews Branch Library Commission | Oct. 30, 2015 |
| 11. Karen B. Wiener | 7 Lincoln St | Newburyport Affordable Housing Trust | Sept. 1, 2015 |

12. ORDERS

1. TABLED Proposed Vote of Discontinuance of Barker Street
2. 2nd Reading Bond Order 908K Two Fire Trucks
3. Acceptance of Ch. 73 Sec. 4 Acts of 1985, amended Ch 125 Acts of 1988 Tax Exemptions

13. ORDINANCES

1. Second Reading Amend ORD 13-168 Parking Franklin St
2. Second Reading Amend ORD 13-179 Handicapped Parking 26 Essex St

14. COMMITTEE ITEMS

Budget & Finance

In Committee:

1. Mayor letter regarding Order for Revolving Fund Expenses *03/17/2014
2. Order Amend Revolving Fund expenses *03/17/2014
3. Order Home Rule Petition- supplementing education budget (COTW) *05/12/2014
4. Amend ORD Ch. 2 Section 2-45 City Council Salary *05/12/2014
5. Amend ORD Ch. 2 Section 2-61A School Committee Salary *05/12/2014
6. Human Resources Dependent Audit *06/30/2014
9. Police Patrolmen Tentative Agreement *09/29/2014
3. Auditor's Year End Budget Report FY 2014 *09/29/2014
4. Bond Order 908K Two Fire Trucks *09/29/2014

General Government

Joint Education

In Committee:

1. Order Home Rule Petition- supplementing education budget (COTW) *05/12/2014

License & Permits

In Committee:

1. Movable Sign Application Newburyport Brewing Company *02/10/2014
2. Amend ORD Sec. 9-114 Transient Vendors Restricted Areas *04/28/2014
3. Letter regarding transient vendor licensing *06/30/2014
4. Parks Commission letter re: dogs Cashman Park *09/29/2014

Neighborhoods and City Services

Planning & Development

In Committee:

1. Letter from Newburyport Preservation Trust *03/31/2014
2. Amend ORD Zoning Change, R3 Zone to R2 Zone - Back Bay Neighborhood *09/29/2014

Public Safety

In Committee:

3. River Relay for Real Lives Oct. 25, 2014 *09/29/2014

Public Utilities Committee

In Committee:

1. Letter from Daniel Eyink, MD regarding water fluoridation *05/27/2014
2. Energy Advisory Committee letter regarding lights on private property *06/30/2014

Rules Committee

15. GOOD OF THE ORDER

16. ADJOURNMENT

CONSENT AGENDA

September 29, 2014

CITY COUNCIL MEETING 7:30PM

Council President O'Brien called the meeting to order at 7:30 pm. A moment of silence was held for John Gove and Francis "Buster" Donahue. This was followed by the Pledge of Allegiance. He then instructed the City Clerk to call the roll. The following Councillors answered present: Cameron, Connell, Cronin, Eigerman, Giunta, Herzog, Kinsey, Tontar, Vogel, O'Brien. 10 present, 1 absent (Heartquist).

LATE FILES – Communication #4 and #5 Mayor's Update

Motion to waive the rules and allow late files by Councillor Cameron, seconded by Councillor Connell. So voted.

PUBLIC COMMENT

1. Richard Corsetti	126 merrimac St, #29	Dog Park
2. Rob Germinara	2 Ashland St.	Dog Park
3. Bill Jaros	5 Beck St.	Dog Park
4. Erika Marquand	24 Charles St.	Dog Park
5. Karen Popken	49 Boardman St.	Off Leash Shared Cashman Park
6. Deborah Worom	3 Moulton St.	Dog Park
7. Kevin Yates	503 Main St, Amesbury	Dog Park
8. Harold Boothryod	15 Olive St.	Olive St. Parking
9. Buddy Bostick	65 Washington St.	River Relay
10. Pam Pearson	1 Pop Crowley Way	Dog Park
11. Lindsay & Darren Ogilvie	44 Warren St.	Dog Park
12. Johanna Lynch	6 Tenneys Ct, Newbury	Dog Park
13. Wilbur Shenk	1 Beck St.	Appointment Waterfront Trust
14. Jerry Lynch	6 Tenneys Ct, Newbury	Dog Park
15. Mark Marbet	117 Old Pt Rd, Newbury	Dog Park
16. Claudia Dutra	15 Oakland St.	Dog's Freedom
17. Bob Thompson	15 Oakland St.	Dog Park
18. Peter Mackin	13 Prospect St.	Dog Park
19. Holly Mazur	6 Butler St.	Dog Park
20. Dave Mazur	6 Butler St.	Dog Park
21. Richard Tierney	138 Hale St.	Dog Park
22. Rob Steach	School St, Manchester	ACO introduction
23. Johanna Korst	1 ½ Franklin St.	Franklin St.

MAYOR'S COMMENT – The Mayor gave a short update.

CONSENT AGENDA

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1. APPROVAL OF MINUTES

September 8, 2014

(Approved)

2. TRANSFERS

1. Parks Dept, Morrill Gift to Heritage Trail – Local Gifts (3,700)

(Approved)

2. Mayor's Office, Ins. Claims to Telecommunications (14,857)

(Approve)

Removed by Councillor Eigerman.

3. COMMUNICATIONS

1. Police Patrolmen Tentative Agreement

(B&F)

2. Auditor's Year End Budget Report FY 2014

(B&F)

4. APPOINTMENTS- First Reading

APPOINTMENTS			
1. Leah McGavern	21 Marlboro St.	Planning Board	May 31, 2016
2. Leah McGavern	21 Marlboro St.	Community Preservation Act Committee	Oct. 1, 2017
3. Wilbur Shenk	1 Beck St.	Waterfront Trust	Dec. 1, 2018
4. Robert Steach	185 School St., Manchester	Animal Control Officer	May 1, 2015
5. Elizabeth L. Watson	53 Warren St., #315	Emma Andrews Branch Library Commission	Oct. 30, 2015

RE-APPOINTMENTS

6. Aine Greaney Ellrott	43 Purchase St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
7. Susan Chase	44 Oak St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
8. Elizabeth Valeriani	29 Oak St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
9. Donna Conway	27 Marlboro St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
10. Karen B. Wiener	7 Lincoln St	Newburyport Affordable Housing Trust	Sept. 1, 2015

END OF CONSENT AGENDA

Motion to approve the consent agenda as amended by Councillor Herzog, seconded by Councillor Cameron. So voted.

REGULAR AGENDA

5. TRANSFERS

2. Mayor's Office, Ins. Claims to Telecommunications (14,857)

Motion to approve by Councillor Cameron, seconded by Councillor Herzog. Motion to amend by approving without admitting liability and striking the words "by the City" by Councillor Eigerman, seconded by Councillor Connell. Motion to approve as amended by Councillor Vogel, seconded by Councillor Cameron. So voted.

6. COMMUNICATIONS

3. Parks Commission letter re: dogs Cashman Park

Motion to refer to Neighborhoods & City Services by Councillor Herzog, seconded by Councillor Kinsey. Motion withdrawn. Motion to refer to License & Permits by Councillor Herzog, seconded by Councillor Connell. 9 yes, 1 no (O'Brien), 1 absent (Heartquist). So voted.

4. LATE FILE Mayor's Update

Motion to R&F Councillor Herzog, seconded by Councillor Cameron. So voted.

5. LATE FILE River Relay for Real Lives Oct. 25, 2014

Motion to refer to Public Safety by Councillor Cronin, seconded by Councillor Cameron. So voted.

7. APPOINTMENTS – 2nd Reading

APPOINTMENTS			
11. Robert Padellaro	17 56 th Street	Asst Harbor Master & Spec Police Officer	Dec. 1, 2017

RE-APPOINTMENTS

12. Craig G. Holt	33 Carter Street	Licensing Board	June 1, 2020
13. Lance Thokle	1885 SE Erwin Rd, Port St. Lucie, FL	Asst Harbor Master & Spec PO	Dec. 1, 2017

Motion to approve by Councillor Cronin, seconded by Councillor Cameron. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

8. ORDERS – None

1. Acceptance of Gift of \$15,000 from Strem Chemicals

Motion to approve by Councillor Connell, seconded by Councillor Tontar. So voted.

2. Proposed Vote of Discontinuance of Barker Street

Motion to Table by Councillor Cronin, seconded by Councillor Herzog. So voted.

3. Bond Order 908K Two Fire Trucks

Motion to refer to Budget & Finance and order published by Councillor Herzog, seconded by Councillor Cameron. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

9. ORDINANCES

1. Second Reading Amend ORD Sec 13-168 Parking restricted Olive Street
Motion to approve 2nd Reading by Councillor Cronin, seconded by Councillor Herzog. Roll call vote, 8 yes, 2 no (Vogel, O'Brien), 1 absent (Heartquist). So voted.

2. Amend ORD Zoning Change, R3 Zone to R2 Zone - Back Bay Neighborhood
Motion to refer to Planning & Development and the Planning Board by Councillor Cronin, seconded by Councillor Herzog. So voted.

10. COMMITTEE ITEMS

Budget & Finance

In Committee:

1. Mayor letter regarding Order for Revolving Fund Expenses *03/17/2014
 2. Order Amend Revolving Fund expenses *03/17/2014
 3. Order Home Rule Petition- supplementing education budget (COTW) *05/12/2014
 4. Amend ORD Ch. 2 Section 2-45 City Council Salary *05/12/2014
 5. Amend ORD Ch. 2 Section 2-61A School Committee Salary *05/12/2014
 6. Human Resources Dependent Audit *06/30/2014
 7. Mayor's Office Budget Conting \$122,724 to Firefighter Sal \$110,493, to Dep Chief Sal \$12,231 *09/08/2014
- Motion to remove by Councillor Tontar, seconded by Councillor Cameron. So voted. Motion to approve by Councillor Tontar, seconded by Councillor Cameron. So voted.**
8. Mayor's Office EMT Stipends \$25,000 to Firefighter Sal \$24,000, to Dep Chief Sal \$1,000 *09/08/2014
Motion to remove by Councillor Tontar, seconded by Councillor Connell. So voted. Motion to approve by Councillor Tontar, seconded by Councillor Herzog. So voted.

General Government

In Committee:

1. Mayor's Update *06/09/2014
 2. NRA letter to Council re: meeting date *09/08/2014
- Motion to remove items 1 and 2 together by Councillor Vogel, seconded by Councillor Herzog. So voted.**
Motion to receive and file items 1 and 2 by Councillor Vogel, seconded by Councillor Herzog. So voted.

Joint Education

Councillor Kinsey stated that there is a Joint Education meeting on Monday.

In Committee:

1. Order Home Rule Petition- supplementing education budget (COTW) *05/12/2014

License & Permits

In Committee:

1. Movable Sign Application Newburyport Brewing Company *02/10/2014
2. Amend ORD Sec. 9-114 Transient Vendors Restricted Areas *04/28/2014
3. Letter regarding transient vendor licensing *06/30/2014

Neighborhoods and City Services

In Committee

Planning & Development

In Committee:

1. Letter from Newburyport Preservation Trust *03/31/2014

Public Safety

In Committee:

1. Ch 13, Sec 13-168 Parking Franklin St *08/25/2014
- Motion to remove by Councillor Cronin, seconded by Councillor Vogel. Motion to approve first reading as amended and order published by Councillor Cronin, seconded by Councillor Vogel. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.**

2. Amend ORD 13-179 Handicapped Parking 26 Essex St

*09/08/2014

Motion to remove by Councillor Cronin, seconded by Councillor Tontar. Motion to approve 1st reading and order published by Councillor Cronin, seconded by Councillor Tontar. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

Public Utilities Committee

Councillor Herzog stated there would be a public hearing October 2, 2014 City Hall 7:00 pm

In Committee:

1. Letter from Daniel Eyink, MD regarding water fluoridation
2. Energy Advisory Committee letter regarding lights on private property

*05/27/2014

*06/30/2014

Rules Committee

11. GOOD OF THE ORDER - None

12. ADJOURNMENT

Councillor Tontar moved to adjourn, seconded by Councilor Cameron at 8:54 pm, so voted.

TRANSFERS

COMMUNICATIONS

Sept. 16, 2014

Thomas O'Brien, President, Newburyport City Council
and
Alison Heartquist

The Friends of Newburyport Council on Aging request renewal of the permit to have book collection boxes at Cushing Park (Kent & Washington Sts.). We have been collecting books, DVD's, and tapes for several years. I am pleased to say these boxes provide a revenue stream for the Friends. Over time we have received about \$6500 which we intend to contribute to the city for the new Senior/Community Center as part of a larger gift.

In February, 2014, the business "Got Books" was purchased by "Recycle That" (headquartered in Colorado but with local base in Wilmington, MA). This arrangement has been far more efficient and provides two good-looking blue boxes, emptied on a regular schedule to keep surroundings in good order. Perhaps next year these boxes can be relocated to the new Center location.

We hope for approval of this request for continuing permit.
Thank-you.

Olga MacFarlane,
President



National
Multiple Sclerosis
Society
Greater
New England
Chapter

RECEIVED
CLERK'S OFFICE
NEWBURYPORT, MA

2014 OCT -6 P 3:11

October 3, 2014

City Council
City of Newburyport
60 Pleasant Street
Newburyport, MA 01950

To Whom It May Concern:

On behalf of the National Multiple Sclerosis Society, Greater New England Chapter, I would like to extend our deep gratitude for the continuous support Newburyport has shown throughout the years for the annual Walk MS.

As we enjoy autumn, I have begun planning for the 2015 Walk MS Newburyport. This year's date is set for Saturday, April 11, from 10:00am to 3:00pm. I would like to request permission to host the Walk on this day. 650 participants are expected to take part in this annual event. The Walk is 5 miles, with the Start and Finish being held at the Cashman Park. We will be using the same route as last year, and a certificate of liability insurance will be provided upon approval of this request.

The money raised will be used to advance our support of national research and to support local programming for the nearly 19,000 people within Maine, Massachusetts, New Hampshire, Vermont and Rhode Island who are affected by multiple sclerosis. The Greater New England Chapter prides itself on our many comprehensive local programs that improve the quality of life for people with MS and their families. These programs empower individuals with MS and provide them with the resources to maintain independence.

I thank you in advance for your support and please feel free to contact me at 781.693.5154 with any questions or concerns.

Sincerely,

Emily Christian
Logistics Associate
National MS Society, Greater New England Chapter
781.693.5154
Emily.Christian@nmss.org

NEWBURYPORT SPECIAL EVENT APPLICATION

SPECIAL EVENTS

Tel. (978)-465-4407 Fax. (978)-462-7936

(For Parades, Road Races and Walkathons Only - Please complete reverse side of this application)

2014 OCT -6 P 3:11

NAME OF EVENT: Walk MS Newburyport

1. Date: 4.11.15 Time: from 10am to 2pm
Rain Date: N/A Time: from _____ to _____

2. Location: Cashman Park (start/finish)

3. Description of Property: _____ Public _____ Private _____

4. Name of Organizer: Emily Christian City Sponsored Event: Yes _____ No ☒
Contact _____ Person: _____

Address: 101 A 1st Ave Waltham, MA 02451 Telephone: 781-693-5154

E-Mail: emily.christian@nmss.org Cell Phone: _____

Day of Event Contact & Phone: Kim Blanchard 518-593-9353

5. Number of Attendees Expected: 750

6. MA Tax Number: 042-178-884

7. Is the Event Being Advertised? Yes Where? Online

8. What Age Group is the Event Targeted to? All ages

9. Have You Notified Neighborhood Groups or Abutters? Yes _____ No ☒ Who? _____

ACTIVITIES: (Please check where applicable.) Subject to Licenses & Permits from Relevant City Departments

A. Vending: Food ☒ Beverages ☒ Alcohol _____ Goods _____ Total # of Vendors _____

Bottled Water & Granola Bars provided by National MS Society

B. Entertainment: (Subject to City's Noise Ordinance.) Live Music _____ DJ ☒ Radio/CD _____

Performers _____ Dancing _____ Amplified Sound _____ Stage _____

C. Games/Rides: Adult Rides _____ Kiddie Rides _____ Games _____ Raffle _____

Other _____ Total # _____

Name of Carnival Operator: _____

Address: _____

Telephone: _____

D. Clean Up: # of additional trash receptacles required _____ # of additional recycling receptacles required _____

E. Portable Toilets: (Each cluster of portable toilets must include at least one ADA accessible toilet)

4 Standard # 2 ADA accessible

FOR PARADE, ROAD RACE AND WALKATHON EVENTS ONLY

PARADE _____ ROAD RACE _____ WALKATHON ☒

1. Name of the Group or Person Sponsoring the Road Race, Parade, Walkathon: National nns Society

2. Name, Address & Daytime Phone Number of Organizer: Emily Christian

101A 1st Ave Waltham, MA 02451 781-693-5154

3. Name, Address & 24/7 Telephone Number of Person Responsible for Clean Up Kim Blanchard

101A 1st Ave Waltham, MA 02451 518-593-9353

4. Date of Event: Saturday April 11, 2015 Expected Number of Participants: 750

5. Start Time: 10am Expected End Time: 2pm

6. Road Race, Parade or Walkathon Route: (List street names & attach map of route): Merrimac St,

Water Street, Marlboro St, High St, Ashland St

7. Locations of Water Stops (if any): @ Joppa Flats, Belleville Congregational Church

8. Will Detours for Motor Vehicles Be Required? NO If so, where? _____

9. Formation Location & Time for Participants: Cashman Park 10am

10. Dismissal Location & Time for Participants: Cashman Park 2pm

11. Additional Parade Information: N/A

☐ Number of Floats: _____

☐ Locations of Viewing Stations: _____

☐ Are Weapons Being Carried: Yes _____ No _____

☐ Are Marshalls Being Assigned to Keep Parade Moving: Yes _____ No _____

APPROVAL SIGNATURES REQUIRED FOR STREET CLOSURE

CITY MARSHAL _____
4 Green Street
FIRE CHIEF _____
Greentree Street
DEPUTY DIRECTOR _____
1 Perry Way
CITY CLERK _____
60 Pleasant St.

DEPARTMENT APPROVAL (For Committee members use only):

It will be necessary for you to obtain permits or certificates from the following Departments: Please note that costs for some City support services during an event are an estimate only. Some Departments may forward an invoice for services rendered at the completion of the event, & others may request cash in advance payment.

Approval Required	Date: _____	Signature _____
_____	1. Special Events:	_____
_____	2. Police:	_____
	Is Police Detail Required: _____	# of Details Assigned: _____
_____	3. Traffic, Parking & Transportation:	_____
_____	4. ISD/Health:	_____
_____	5. ISD/Building:	_____
_____	6. Electrical:	_____
_____	7. Fire:	_____
	Is Fire Detail Required: _____	# of Details Assigned: _____
_____	8. Public Works:	_____
_____	9. Recreation Department:	_____
_____	10. License Commission:	_____

The Departments listed above have their own application process. Applicants are responsible for applying for and obtaining all required permits & certificates from the various individual Departments.

Limitations


- (a) "Procedure" All road racing, walkathon, bicycle, or swimming events shall, through that event's organizer, board of directors, charity foundation or designee apply for authorization to hold the event through the Office of the City Clerk. The City Clerk upon review of the completed form will place the application on the regular City Council agenda. Upon following the procedures of the Council, as deemed appropriated in the sole judgment of the Council, the application will be considered approved if the Council votes favorably by majority. The event will name one person responsible on the application and shall provide contact information to include name, address and telephone number.
- (b) "Exemptions" Each event organizer or organization shall comply with this ordinance and no exemptions will be permitted.
- (c) "Course map", All applications shall be accompanied by a course map showing the event route, water stops, refreshment stops, and so-called "porta-potties". The course map shall also include any road closures, detours and parking areas. The course map shall be approved by Police, Fire, Department of Public Services, Parks Commission and Harbormasters Departments prior to submission to the City Clerk.
- (d) "Electronic Amplifier" Electronic amplifiers, loudspeakers and bullhorn use shall be requested at time of application. Under no circumstances will they be used for public address announcements or music before 8:00 A.M. except for Sundays when electronic amplifiers, loud speakers or bullhorns will be used for public address announcements or music before 9:00 AM. This shall be deemed a requirement for all permitted events regardless of type or location.
- (e) "Road Closure" No ways, public or private, boat ramps or parking lots controlled or patrolled by the city shall be closed without authorization. Authorization shall be considered granted only if said closure(s) are contained in the approved permit. It is the sole responsibility of the race organizers to notify residents ten (10) days in advance that neighborhood roads will be closed if no alternate route is available to those residents.

- (f) "Insurance" All events shall have an insurance policy or rider in effect for the event naming the "City of Newburyport" as an insured. The policy shall be no less than two million dollars (\$2,000,000.00).
- (g) "Event termination" If in the judgment of the City Marshal, Fire Chief or Department of Public Services (DPS) Director or designees thereof determine that an event is unsafe due to existing conditions, that event may be stopped, terminated or suspended. In the case of a multidiscipline event such as a triathlon, the Harbormaster or his/her designee may likewise stop, terminate or suspend the swimming portion for cause.
- (h) "Event and traffic Security" The City Marshal, Fire Chief, DPS Director or in the case of a triathlon, the Harbormaster can require special duty personnel to oversee the safety and security of the event. All special duty assignments will be paid by the event organizers.
- (i) "Clean-up" The event organizers shall be responsible for post event trash collection, removal of signage, directional arrows, advertisements or other promotional material associated with the event.

13-101 Enforcement

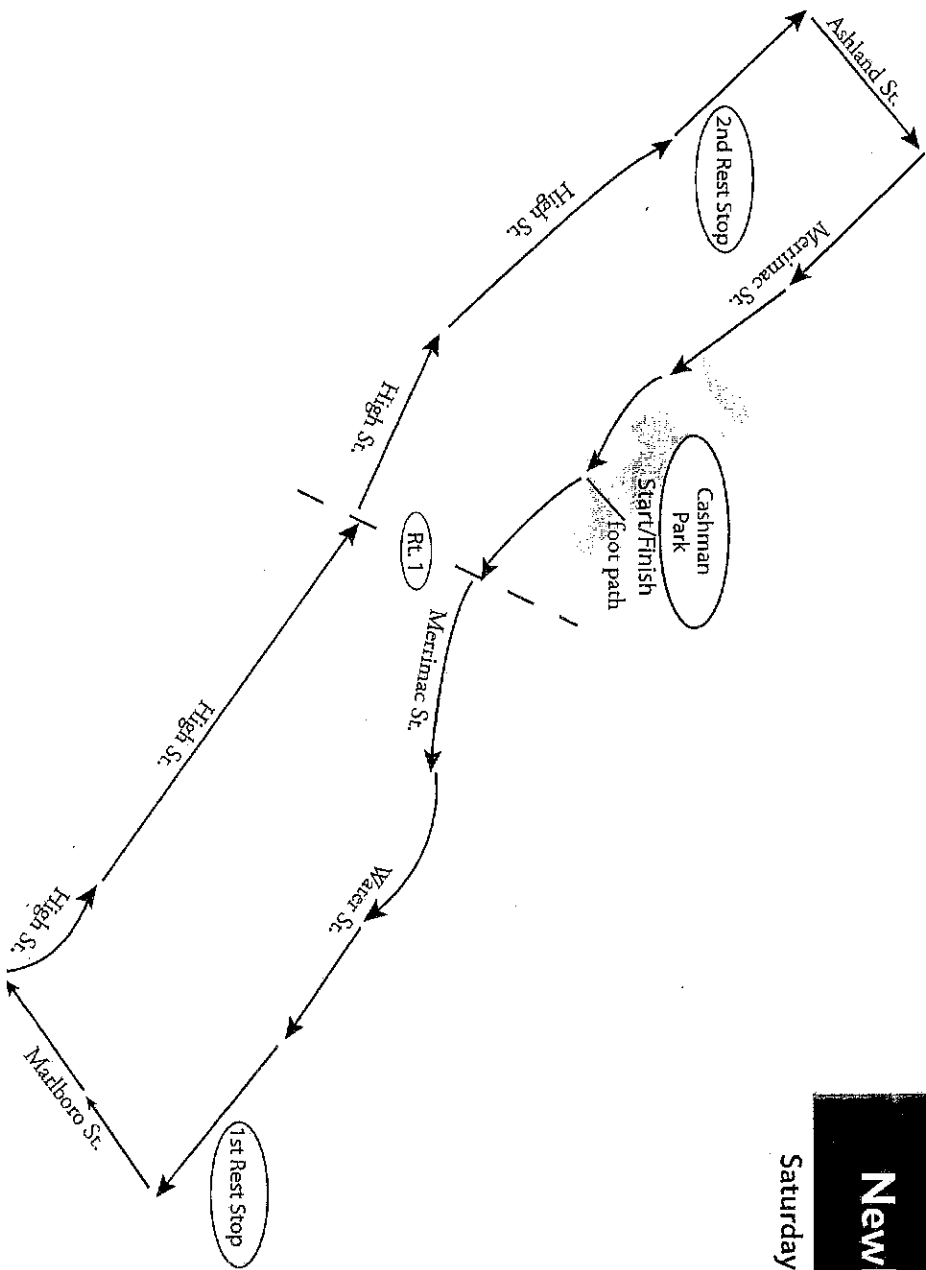
- (a) "Regulations" Consistent with this ordinance, the city shall promulgate regulations to enforce and otherwise implement the provisions of this ordinance upon passage by the City Council. Any event previously approved by City Council shall be deemed permitted.
- (b) "Warning" In the circumstance that this ordinance is violated, the enforcement may consist of a warning. Any warnings issued for violation(s) will be reported to the City Clerk and City Council and may be used as a factor in future application approvals and denials.
- (c) "Noncriminal Disposition" If the city determines that a violation has occurred in which a noncriminal violation is issued, the named event organizer shall be penalized by a non-criminal disposition as provided in Massachusetts General Law as adopted by the City of Newburyport as a general ordinance in Subsection 1-17 of Chapter 1 of the Code or Ordinances of the City of Newburyport in the amounts set herein in 13-101(d)
- (d) "Violation" The non-criminal violation shall be \$100.00 for the first offense and \$250.00 for second and subsequent offenses. Any non-criminal citations issued for violation(s) will be reported to the City Clerk and City Council and shall be used as a factor in future application approvals and denials.

I fully understand and agree to all the terms set forth in this application. The information that I have provided is truthful and accurate. I accept all responsibility related to this event.

Signed:  Date: 10.3.14

Newburyport

Saturday, April 11, 2015



Walk 2015

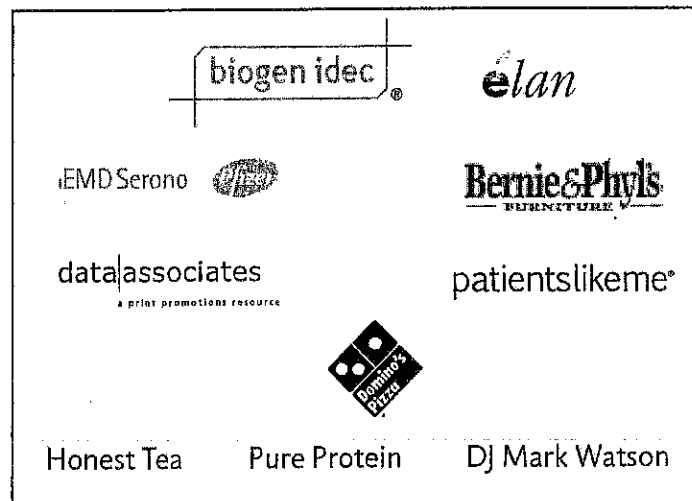
Erinogen Idex

elam

Walk MS Newburyport 2015

Start/End Point:
Cashman Park
202 Merrimac Street
Newburyport, Mass.

1. Follow footpath out of Cashman Park– Exit at Condos
2. Left onto Merrimac Street
3. Merrimac Street becomes Water Street
4. REST STOP 1 – Joppa Flats
5. Left out of Rest Stop
6. Right onto Marlboro Street
7. Right onto High Street
8. REST STOP 2 -- Belleville Congregational Church
9. Right out of Rest stop on High Street (past downtown)
10. Right on Ashland Street
11. Right on Merrimac Street
12. Cross road at crosswalk at corner of Merrimac and Broad Streets
13. Left into Cashman Park @ Pedestrian Entrance to Finish





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
01/09/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA, INC. 445 SOUTH STREET MORRISTOWN, NJ 07960-6454	CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL: ADDRESS:
123456-Stand-13-14 BEDFO	INSURER(S) AFFORDING COVERAGE INSURER A: Federal Insurance Company INSURER B: Great Northern Insurance Company INSURER C: ACE Property & Casualty Insurance Company INSURER D: Employers Insurance Company Of Wausau INSURER E: INSURER F:
INSURED NATIONAL MULTIPLE SCLEROSIS SOCIETY NORTHERN REGIONAL OFFICE 1 BEDFORD FARMS DRIVE, SUITE 105 BEDFORD, NH 03110	NAIC # 20281 20303 20699 21458

COVERAGES **CERTIFICATE NUMBER:** NYC-006789553-01 **REVISION NUMBER:** 1

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC		3583-33-49	12/31/2013	12/31/2014	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS		(12)7353-02-37	12/31/2013	12/31/2014	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Comp/Coll Deductible \$ 1,000
C	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$		M00552835	12/31/2013	12/31/2014	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N N N/A		WCC-Z91-451053-013	12/31/2013	12/31/2014	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
CITY OF NEWBURYPORT IS ADDED AS ADDITIONAL INSURED EXCLUDING WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY POLICY.

CERTIFICATE HOLDER**CANCELLATION**CITY OF NEWBURYPORT
60 PLEASANT STREET
NEWBURYPORT, MA 01950

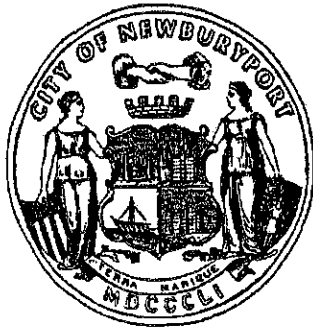
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
of Marsh USA Inc.

Manashi Mukherjee

Manashi Mukherjee

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RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA

2014 OCT -7 P 12:42



CITY OF NEWBURYPORT
60 PLEASANT STREET
NEWBURYPORT, MA 01950

BLOCK PARTY APPLICATION

Please fill out the application below and obtain the approving signatures for the street closure. Mail or drop off the completed signed application at: City Clerk's Office, City Hall, 60 Pleasant St., Newburyport, MA 01950 **at least 8 business days prior to a City Council meeting.** The requested Block Party needs approval by the City Council. For any questions, please contact The City Clerk's Office at (978)465-4407.

DATE OF REQUEST: 9/2/14

CONTACT INFORMATION

FIRST AND LAST NAME: Steve Kobzik / Jennifer Collins
MAILING ADDRESS: 5 Christopher St. / 14 Christopher St.
PHONE NUMBER: 978-417-6734 / 617-595-6436
E-MAIL ADDRESS: skobzik@silvercloudinc.com / jenncolls@gmail.com

BLOCK PARTY INFORMATION

BLOCK PARTY DATE: 10/18/14

DESIRED STREET CLOSING LOCATION: Christopher between Jefferson & Plummer
Please indicate cross streets when requesting the closing of street sections

STREET TO BE BARRICADED: Christopher St

DESIRED STREET CLOSING TIME: 2 pm - 9 pm
Block Parties should run no later than 10:00 p.m.

REGULATIONS

By signing, I agree that I am a legal adult 18 years of age or older and understand this permit does not release me of any liability for damages that may result from the conducting of this Block Party. Further, I agree to comply with all requirements listed below:

I understand that applications for block party permits may take up to four weeks to process.

Block parties will be conducted only on low-volume residential streets, dead-end streets, or cul-de-sacs, No thoroughfares or collector streets may be used.

It is hereby agreed that, by signing and presenting this application, signer(s) represents to the City of Newburyport that the following statements are true and correct, and agrees to and will abide by the following:

1. All residents living on the street or block for which the party is planned request the Block party, or have been contacted and do not object to the Block Party.
2. To be responsible for placement, maintenance and removal of barricades.
3. A block party permit does not allow the sale of alcohol or the consumption of alcohol on public property (in city streets, sidewalks, parks, etc.) alcohol is allowed only on private property. All state and city alcohol laws still apply during Block Parties.
4. Amplified music shall be permitted with permission of the City Council.
5. To leave **AT LEAST a TWELVE (12) FOOT AISLE** in the street to permit passage of emergency vehicles or vehicles of residents. Failure to maintain a ten foot aisle during the entire period of the party will necessitate denial of requests for subsequent block parties. **Public safety personnel will monitor the party for strict adherence to this rule.**
6. To maintain adult supervision at all times during the party.
7. Applicant(s) shall be responsible for the pick-up of trash and garbage within 2 hours of the end the party.
8. Streets may not be barricaded later than 10:00 P.M.
9. No residents of the area designated shall be prohibited from attending the party.
10. No such activity may be conducted within 500 feet of any school, church, hospital, nursing home or similar operation unless endorsed by the management of such institution e
11. Only approved readily removable Barricades will be permitted such as, orange cones and sawhorses with a sign. No vehicles will be permitted to be used as a Barricade.
12. Block parties are permitted 10AM-10PM

Applicant Signature

[Signature]

Date

9-1-14
9-1-14

APPROVAL SIGNATURES REQUIRED FOR STREET CLOSURE

CITY MARSHAL

4 Green Street

FIRE CHIEF

Greenleaf Street

DEPUTY DIRECTOR

1 Perry Way

CITY CLERK

60 Pleasant St.

[Signature]

[Signature]

[Signature]

[Signature]

10/6/14

10-8-14

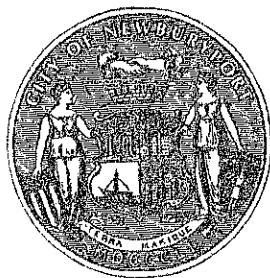
City use only:

Approved

-Denied

Date

APPOINTMENTS



CITY OF NEWBURYPORT

OFFICE OF THE MAYOR
DONNA D. HOLADAY, MAYOR

60 PLEASANT STREET - P.O. BOX 550
NEWBURYPORT, MA 01950
978-465-4413 PHONE
978-465-4402 FAX

To: President and Members of the City Council
From: Donna D. Holaday, Mayor
Date: September 30, 2014
Subject: Re-Appointment

I hereby re-appoint, subject to your approval, the following
named individual as a member of the Cultural Council.
This term will expire on October 1, 2017.

Anne Spraker
20 Tremont Street, Unit 1
Newburyport, MA 01950

END OF CONSENT AGENDA

BEGINNING OF REGULAR AGENDA

MAYOR'S APPOINTMENTS
October 14, 2014
SECOND READING

APPOINTMENTS

2.	Leah McGavern	21 Marlboro St.	Planning Board	May 31, 2016
3.	Leah McGavern	21 Marlboro St.	Community Preservation Act Committee	Oct. 1, 2017
4.	Wilbur Shenk	1 Beck St.	Waterfront Trust	Dec. 1, 2018
5.	Robert Steach	185 School St., Manchester	Animal Control Officer	May 1, 2015
6.	Elizabeth L. Watson	53 Warren St., #315	Emma Andrews Branch Library Commission	Oct. 30, 2015

RE-APPOINTMENTS

7.	Aine Greaney Ellrott	43 Purchase St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
8.	Susan Chase	44 Oak St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
9.	Elizabeth Valeriani	29 Oak St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
10.	Donna Conway	27 Marlboro St.	Emma Andrews Branch Library Commission	Oct. 30, 2015
11.	Karen B. Wiener	7 Lincoln St	Newburyport Affordable Housing Trust	Sept. 1, 2015

In City Council Sept. 8, 2014

Motion to approve the consent agenda by Councillor Herzog, seconded by Councillor Cameron. So voted.

ORDERS

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

September 29, 2014

THAT WHEREAS, Barker Street was accepted as a public way by order of the City Council dated January 29, 1996 but was not constructed to its full length on the ground; and **WHEREAS**, the public interest and convenience requires that the portion of Barker Street which is unconstructed and encroaching between 0 Harbor Street and 245 Northern Boulevard be discontinued;

NOW, THEREFORE, the City Council of the City of Newburyport, specifically discontinues the portion of the public way known as Barker Street, as shown on the plan entitled "Plan of Land in Newburyport Showing a Re-Division of Land at 245 Northern Blvd.," dated August 15, 2014, prepared by Millenium Engineering, Inc., as shown on the plan as "ROW 10" and noted "This Portion to be Discontinued," as shown on the plan, and discontinues as part of said public way all land lying within the above described boundaries of said Barker Street as specified as being discontinued on said Plan, and to authorize the Mayor to release all right, title and interest of the City of Newburyport in the discontinued portion of Barker Street.

Councillor Allison Heartquist

In City Council Sept. 29, 2014

Motion to Table by Councillor Cronin, seconded by Councillor Herzog. So voted.

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

September 29, 2014

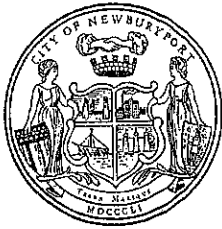
THAT, the CITY COUNCIL of the City of Newburyport appropriate \$908,000 for the purchase of two fire trucks, including all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$908,000 under G.L. c.44, §7(9), or any other enabling authority; and that the Mayor and the Treasurer are authorized to take any other action necessary or convenient to carry out this vote.

Councillor Charles F. Tontar

In City Council September 29, 2014

Motion to refer to Budget & Finance and order published by Councillor Herzog, seconded by Councillor Cameron. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date: October 1, 2014

THAT the City Council of the City of Newburyport accepts the provisions of Chapter 73, § 4 thereof of the Acts of 1986, as amended by Chapter 125 of Acts of 1988 so as to act under the aforesaid statute to increase by up to 100% the amount of property tax exemptions for persons who qualify for said exemptions under clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of § 5 of Chapter 59 of the General Laws and take any other action relative thereto.

Explanation

The order proposes that the City accept a state law provision that allows for increases in all property tax exemptions currently granted by the City. If voted, a uniform percentage increase of up to (100%) would be applied to all of the exemptions.

Clause 17D currently allows for an exemption of \$228 for surviving spouses, persons 70 and older, and minor children occupying a property. Clauses 22, 22A, 22B, 22C, 22D and 22E currently allow for veterans exemptions of various types and amounts between a maximum of \$400 and \$1,000. Clause 37A currently allows for an exemption of \$500 for a blind person owning and occupying a property. Clause 41C currently allows for an exemption of \$500 for elderly persons owning and occupying a property. Each clause has certain eligibility requirements that must be satisfied to receive the exemption and only one type of exemption can be granted for each property.

Councilor Charles F. Tontar
Budget & Finance Chairperson

ORDINANCE

CITY OF NEWBURYPORT



IN CITY COUNCIL

August 20, 2014

ORDERED:

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES

Chapter 13 Traffic and Motor Vehicles
Article 4 Specific Street Schedules
Division 6 Stopping, Standing and Parking
Sec. 13-168 Parking restricted on certain streets.

No person shall park any vehicle on the following streets or portions of streets as indicated below:

AMENDED:

Street

Franklin Street

Extent

No parking Westerly side only of Franklin Street from Water Street for a distance of 100 feet (one hundred feet) running in a southerly direction.

Councillor Charles F. Tontar
Councillor Bruce L. Vogel

In City Council August 25, 2014

Motion to refer to Public Safety by Councillor Vogel, seconded by Councillor Heartquist. So voted.

In City Council September 29, 2014

Motion to remove by Councillor Cronin, seconded by Councillor Vogel. Motion to approve first reading as amended and order published by Councillor Cronin, seconded by Councillor Vogel. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

September 8, 2014

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 6 Stopping, Standing and Parking
§ 13-179 Handicapped Parking

No person without a duly authorized handicapped vehicle registration or placard, as described in MGL, Chapter 90, § 2, shall park in the following described parking space as designated by signs and symbols:

DELETE:

Essex Street

One (1) space at 26 Essex Street

Councillor Jared J. Eigerman

In City Council September 8, 2014

Motion to refer to Public Safety by Councillor Eigerman, seconded by Councillor Tontar. So voted.

In City Council September 29, 2014

Motion to remove by Councillor Cronin, seconded by Councillor Tontar. Motion to approve 1st reading and order published by Councillor Cronin, seconded by Councillor Tontar. Roll call vote, 10 yes, 1 absent (Heartquist). So voted.

BUDGET AND FINANCE COMMITTEE ITEMS



RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA

SEP 19 A 8:20

CITY OF NEWBURYPORT, MASSACHUSETTS

Donna D. Holaday, Mayor

Office of the Mayor

60 Pleasant Street

Newburyport, MA 01950

Phone: 978-465-4413 • Fax: 978-465-4402

To: President and Members of the City Council

From: Peter Lombardi, Director of Policy and Administration

Date: September 11, 2014

Re: Police Patrolmen Negotiations – Tentative Agreement

The following is a summary of the agreement that has been reached in principle for FY15-FY17 with the Police Patrolmen bargaining unit, New England PBA Local 30. The City has agreed to the terms contained herein, subject to appropriation by the City Council. The Local 30 voted to ratify the terms of this agreement on August 25, 2014. The Mayor and representatives from the Local 30 have signed off on these terms (see bottom of page 4 of this document).

The wage changes, including the 1.5% Cost of Living Adjustment for FY15 and the slight increase in performance evaluation pay that have been agreed to in this contract, have been accounted for in the FY15 Annual Budget under the Mayor's Office Budget Contingency, so no additional funds are needed at this time. However, depending on when currently vacant staff positions are filled and how many employees take advantage of the clothing reimbursements, a small Free Cash transfer may be required as we approach the end of the fiscal year to cover these personnel costs and the clothing allowance line item.

THE CITY AGREES IN PRINCIPLE WITH THE FOLLOWING:

1.) Article XXI, Section 7 (Page 21): Sick Leave Bank

Eliminate entirely and insert the following language:

"In extenuating circumstances, any employee may transfer sick time to another employee providing that the recipient has used the balance of their sick time. All such sick time transfer requests must be approved by the Mayor."

2.) Article XV, Section 12 (Page 17): Special Assignments and Outside Details

Eliminate entirely and replace with existing Section 13.

3.) Article XXVIII (Page 26-27): Duration of Agreement

New 3 year contract: July 1, 2014 – June 30, 2017

4.) Article XX (Page 18): Longevity

Remove “upon completion of 5, 10, and 15 years” sections as they are no longer applicable.

5.) Article XI, Section 3 (Page 12): Holidays

Eliminate last sentence of section that currently limits use of personal leave.

6.) Article 14: Wages (Page 14) – adjust wages as follows:

July 1, 2014	1.5%
July 1, 2015	2.0%
July 1, 2016	2.0%

7.) Article XII, Section 5 (Page 11-12): Miscellaneous Privileges

Eliminate existing language entirely and insert the following language:

“All employees will participate in an annual performance evaluation process. These performance evaluations will focus on goals and objectives. The City and Union will agree to a mutually acceptable format. Effective July 1, 2014, a one-time 1.8% increase will be added to the employee’s base salary in lieu of an evaluation stipend.”

8.) Article 14 (Page 17): Clothing and Equipment Allowance

Change the article to read: “Effective July 1, 2014, all police officers covered by this agreement shall be granted an annual clothing and equipment allowance of \$1500. 67% of this allowance (\$1000) shall be paid in a lump sum on the second pay period in July. The remaining 33% (\$500) shall be paid by the City on a reimbursement basis upon submission of receipts for uniform and equipment purchases and/or dry cleaning.”

9.) Article VIII (Page 7): Shift Pick/Seniority

Add the following language to the last sentence: “All patrol shifts will be re-bid once a year or at the Marshal’s discretion.”

10.) Article XXI, Section 4 (Page 20): Sick Leave

Change second paragraph to: “Employees will be allowed to accumulate up to 280 sick days during the course of their employment with the City. The City shall be

obligated to buy back up to a maximum of 50% (140 max) of accumulated sick days from an employee at their then current daily pay rate.

Add the following new paragraphs to this section:

"Employees with ten (10) or more years of service shall be eligible to buy back fifty percent (50%) of their sick leave accrual, up to a maximum of twenty-five (25) days per year, with each such day valued at ninety percent (90%) of their then current daily rate; provided, however, that employees who exercise this option must retain at least fifty (50) sick leave days of their accrued credit. Any sick leave days bought back pursuant to this section shall be deducted from the sick leave balance available for buyback upon retirement or death. The maximum sick leave buyback for each employee's entire career working for the Newburyport Police Department shall be capped at 140 days. This buyback plan is voluntary.

An employee who wishes to exercise any buyback option in the next fiscal year shall provide written notice to the Mayor and Department Head by December 1 of the fiscal year prior. An employee who gives the required notice in a timely fashion shall receive this sick leave buyback in the first full pay period of the next fiscal year. If the employee fails to give requisite notice by December 1, the City will have no obligation to make the buyback payment until the first full payroll period of the fiscal year for which the City has had the requisite notice and opportunity to budget for the necessary funds."

11.) Article XV, Section 13 (Page 17): Residency Requirements

"Pursuant to G.L. c. 150E and G.L. c. 41, § 99A, Union police officers employed by the City of Newburyport shall maintain residency anywhere within 15 miles of the furthest border(s) of the City. Union police officers employed by the City of Newburyport may live in either the Commonwealth of Massachusetts or in the State of New Hampshire so long as within the 15 mile limit. The article applies to current, active full-time Union Newburyport police officers and future full-time Union Newburyport police officers and will remain in full-force as part of the collective bargaining agreement between the City and the Union."

12.) Article XII, Section 7 (Page 12): Community Policing

Eliminate existing language and replace with the following new language regarding the filling of dispatch shifts:

"In the event that a dispatch shift is unable to be filled by dispatch staff during the months of June, July, and August, members of the NEPBA Local 30 will be hired on overtime on a one-for-one basis."


13.) Article X, Section 2 (Page 12): Vacations

Amend paragraph to read as follows:

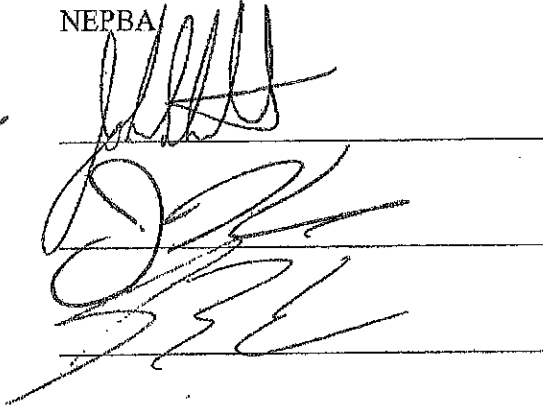
"The CITY agrees that the implementation of the One for Two Coverage Plan (see Article XXII) will in no way effect union members' rights to choose vacation time from June 1 through August 31. During the time of one for two coverage, only one person may be out on vacation at any given time. From September 1 to May 31, two officers may be out on vacation at any given time. Vacation will not be denied to avoid the hiring of overtime."

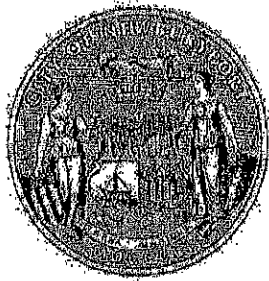
This *tentative agreement* has been signed on this 11th day of September 2014, effective as of the 1st day of July 2014 upon approval of appropriation by the City Council.

CITY OF NEWBURYPORT


Mayor Donna Holaday

NEPBA





CITY OF NEWBURYPORT
FINANCE DEPARTMENT
60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
(978) 465-4404 • (978) 462-3257 (FAX)
WWW.CITYOFNEWBURYPORT.COM

Communication #2
Sept. 29, 2014

RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA

SEP 23 P 3: 58

DONNA D. HOLADAY
MAYOR

ETHAN R. MANNING
FINANCE DIRECTOR/CITY AUDITOR

To: Mayor Donna D. Holaday
President and Members of the Newburyport City Council

From: Ethan R. Manning, Finance Director/City Auditor

Date: September 23, 2014

Subject: FY2014 Year-End Budget Report

Attached are year-end budget reports for the General Fund, as well as, the Water, Sewer and Harbormaster Enterprise Funds as of June 30, 2014 for the City of Newburyport. The report compares original and revised budgetary appropriations to actual expenditures for Fiscal Year 2014. Below is a summary of the year-end results by Fund, which is broken out in greater detail on the attached reports:

	Revised Budget	YTD Expended	FY2014 Encumbrances	Remaining Budget	% Budget Spent
General Fund	56,008,437	54,053,326	1,131,667	823,444	98.5%
Water Enterprise Fund	5,552,708	5,076,367	87,781	388,561	93.0%
Sewer Enterprise Fund	6,797,885	6,002,875	185,253	609,757	91.0%
Harbormaster Enterprise Fund	484,903	423,972	0	60,931	87.4%
Total Budgetary Funds	68,843,933	65,556,539	1,404,701	1,882,693	97.3%

As you can see, expenditures within the General Fund and Enterprise Funds were made within the budgetary appropriations approved by the City Council. Remaining and unrestricted appropriations from Fiscal Year 2014, totaling \$1,882,693, will be a positive factor in the Free Cash and Retained Earnings calculations as of July 1, 2014.

Once the Massachusetts Department of Revenue verifies and certifies the City's year-end financial results later this fall, funds will be available for any legal expenditure at the recommendation of the Mayor and approval of a majority vote of the City Council.

Please feel free to contact me if you have any questions.

City of Newburyport, Massachusetts
Fiscal Year 2014 Year-End Budget Report
Summary by Department as of June 30, 2014

	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	YTD EXPENDED	FY2014 ENCUMB.	REMAINING BUDGET	% BUDGET SPENT
GENERAL FUND							
111 CITY COUNCIL	64,600	5,000	69,600	69,342	0	258	99.6%
121 MAYOR'S DEPARTMENT	228,890	9,775	238,665	232,480	236	5,950	97.5%
129 GENERAL ADMINISTRATION	746,332	-389,954	356,378	323,841	11,700	20,836	94.2%
135 AUDITOR'S DEPARTMENT	282,517	0	282,517	278,360	4,125	31	100.0%
141 ASSESSORS DEPARTMENT	257,777	550	258,327	255,805	0	2,523	99.0%
145 TREASURER'S DEPARTMENT	494,271	0	494,271	490,338	1,065	2,869	99.4%
151 INFO TECHNOLOGY DEPT	225,174	86,750	311,924	271,936	39,875	112	100.0%
152 HUMAN RESOURCES	98,960	0	98,960	98,055	0	905	99.1%
161 CITY CLERK'S DEPARTMENT	205,854	11,036	216,890	204,571	11,036	783	99.6%
163 BOARD OF REGISTRARS	40,000	8,000	48,000	46,552	0	1,448	97.0%
165 LICENSE COMMISSION	6,840	0	6,840	5,954	0	886	87.1%
171 CONSERVATION COMMISSION	1,800	0	1,800	1,800	0	0	100.0%
175 PLANNING BOARD	1,800	0	1,800	1,800	0	0	100.0%
176 ZONING BOARD	1,800	0	1,800	1,800	0	0	100.0%
182 PLANNING & DEVELOPMENT	278,281	71,810	350,091	287,850	60,000	2,241	99.4%
191 LEGAL DEPARTMENT	70,000	0	70,000	65,361	0	4,639	93.4%
210 POLICE DEPARTMENT	3,336,669	29,717	3,366,386	3,218,237	33,457	114,690	96.6%
220 FIRE DEPARTMENT	3,203,861	317,839	3,521,700	3,223,019	198,583	100,098	97.2%
241 BUILDING DEPARTMENT	164,865	0	164,865	164,829	0	36	100.0%
291 EMERGENCY MANAGEMENT	27,500	5,000	32,500	31,297	0	1,203	96.3%
292 ANIMAL CONTROL	59,764	0	59,764	45,111	0	14,653	75.5%
293 PARKING CLERK DEPARTMENT	42,434	0	42,434	42,434	0	0	100.0%
300 SCHOOL DEPARTMENT	23,231,943	430,778	23,662,721	23,420,629	242,092	0	100.0%
399 WHITTIER VO TECH SCHOOL	335,705	0	335,705	335,705	0	0	100.0%
421 PUBLIC SERVICES DEPARTMENT	1,971,422	568,981	2,540,403	2,064,107	346,387	129,910	94.9%
423 SNOW & ICE	180,000	238,242	418,242	418,241	0	0	100.0%
510 HEALTH DEPARTMENT	180,853	0	180,853	178,841	0	2,012	98.9%
519 SUSTAINABILITY	1,181,779	59,081	1,240,860	1,052,299	81,230	107,331	91.4%
541 COUNCIL ON AGING	258,130	0	258,130	243,791	0	14,339	94.4%
542 YOUTH SERVICES	223,079	11,520	234,599	211,063	7,300	16,235	93.1%
543 VETERANS' DEPARTMENT	228,304	40,300	268,604	268,673	0	4,931	98.2%
610 LIBRARY DEPARTMENT	1,256,236	18,200	1,274,436	1,228,832	16,700	28,904	97.7%
630 PARKS COMMISSION	124,875	56,846	181,721	167,095	1,235	12,891	92.9%
691 HISTORICAL COMMISSION	1,800	0	1,800	1,650	0	150	91.7%
710 DEBT EXCLUSION	2,666,654	0	2,666,654	2,666,654	0	0	100.0%
720 ORDINARY DEBT SERVICE	1,004,527	0	1,004,527	1,004,527	0	0	100.0%
911 RETIREMENT BOARD	3,417,099	1,078	3,418,177	3,418,177	0	0	100.0%
912 WORKERS' COMPENSATION	57,334	0	57,334	57,334	0	0	100.0%
913 UNEMPLOYMENT CLAIMS	30,000	-8,293	21,707	21,707	0	0	100.0%
914 INSURANCE GROUP	7,735,736	-489,598	7,246,138	6,986,916	76,646	232,576	96.8%
942 STABILIZATION OUTLAY	5,000	0	5,000	5,000	0	0	100.0%
990 INTERFUND TRANSFERS OUT	0	996,314	996,314	996,314	0	0	100.0%
GENERAL FUND Total	53,929,465	2,078,972	56,008,437	54,053,326	1,131,667	823,442	98.5%
WATER ENTERPRISE FUND							
450 WATER DEPARTMENT	4,883,854	4,428	4,888,282	4,411,941	87,781	388,562	92.1%
990 INTERFUND TRANSFERS OUT	0	664,426	664,426	664,426	0	0	100.0%
WATER ENTERPRISE FUND Total	4,883,854	668,854	5,552,708	5,076,367	87,781	388,562	93.0%
SEWER ENTERPRISE FUND							
440 SEWER DEPARTMENT	6,306,514	0	6,306,514	5,511,504	185,253	609,759	90.3%
990 INTERFUND TRANSFERS OUT	0	491,371	491,371	491,371	0	0	100.0%
SEWER ENTERPRISE FUND Total	6,306,514	491,371	6,797,885	6,002,875	185,253	609,759	91.0%
HARBORMASTER ENTERPRISE FUND							
295 HARBORMASTER DEPARTMENT	350,703	134,200	484,903	423,972	0	60,932	87.4%
HARBORMASTER ENTERPRISE FUND Total	350,703	134,200	484,903	423,972	0	60,932	87.4%
TOTAL BUDGETARY FUNDS	65,470,586	3,373,397	68,843,983	65,556,539	1,404,701	1,882,693	97.3%

City of Newburyport, Massachusetts
Fiscal Year 2014 Year-End Budget Report
Expenditures by Budget Category as of June 30, 2014

	ORIGINAL APPROP.	TRANSFERS/ ADJUST.	REVISED BUDGET	YTD EXPENDED	FY2014 ENCUMB.	REMAINING BUDGET	% BUDGET SPENT
GENERAL FUND							
111 CITY COUNCIL							
001 PERSONNEL SERVICES	60,600	0	60,600	60,600	0	0	100.0%
002 PURCHASE OF SERVICES	4,000	5,000	9,000	8,742	0	258	97.1%
111 CITY COUNCIL Total	64,600	5,000	69,600	69,342	0	258	99.6%
121 MAYOR'S DEPARTMENT							
001 PERSONNEL SERVICES	213,890	0	213,890	213,890	0	0	100.0%
002 PURCHASE OF SERVICES	0	9,775	9,775	3,825	0	5,950	39.1%
007 OTHER CHARGES & EXPENSES	15,000	0	15,000	14,764	236	0	100.0%
121 MAYOR'S DEPARTMENT Total	228,890	9,775	238,665	232,480	236	5,950	97.5%
129 GENERAL ADMINISTRATION							
001 PERSONNEL SERVICES	3,500	0	3,500	464	0	3,037	13.2%
002 PURCHASE OF SERVICES	146,200	856	147,056	135,333	11,700	22	100.0%
004 SUPPLIES	6,000	0	6,000	1,815	0	4,185	30.3%
007 OTHER CHARGES & EXPENSES	590,632	-390,810	199,822	186,229	0	13,593	93.2%
129 GENERAL ADMINISTRATION Total	746,332	-389,954	356,378	323,841	11,700	20,836	94.2%
135 AUDITOR'S DEPARTMENT							
001 PERSONNEL SERVICES	240,786	0	240,786	240,786	0	0	100.0%
002 PURCHASE OF SERVICES	40,250	0	40,250	36,125	4,125	0	100.0%
004 SUPPLIES	1,251	0	1,251	1,219	0	31	97.5%
007 OTHER CHARGES & EXPENSES	230	0	230	230	0	0	100.0%
135 AUDITOR'S DEPARTMENT Total	282,517	0	282,517	278,360	4,125	31	100.0%
141 ASSESSORS DEPARTMENT							
001 PERSONNEL SERVICES	196,227	0	196,227	196,228	0	0	100.0%
002 PURCHASE OF SERVICES	57,950	0	57,950	55,563	0	2,388	95.9%
004 SUPPLIES	3,600	550	4,150	4,015	0	135	96.7%
141 ASSESSORS DEPARTMENT Total	257,777	550	258,327	255,805	0	2,523	99.0%
145 TREASURER'S DEPARTMENT							
001 PERSONNEL SERVICES	281,171	0	281,171	281,172	0	0	100.0%
002 PURCHASE OF SERVICES	52,500	0	52,500	51,140	1,065	295	99.4%
004 SUPPLIES	4,350	0	4,350	3,079	0	1,271	70.8%
007 OTHER CHARGES & EXPENSES	156,250	0	156,250	154,946	0	1,304	99.2%
145 TREASURER'S DEPARTMENT Total	494,271	0	494,271	490,338	1,065	2,869	99.4%
151 INFO TECHNOLOGY DEPT							
001 PERSONNEL SERVICES	76,658	0	76,658	76,658	0	0	100.0%
002 PURCHASE OF SERVICES	146,916	86,750	233,666	193,684	39,875	106	100.0%
004 SUPPLIES	1,600	0	1,600	1,594	0	6	99.6%
151 INFO TECHNOLOGY DEPT Total	225,174	86,750	311,924	271,936	39,875	112	100.0%
152 HUMAN RESOURCES							
001 PERSONNEL SERVICES	63,360	0	63,360	63,360	0	0	100.0%
002 PURCHASE OF SERVICES	25,000	0	25,000	24,765	0	235	99.1%
004 SUPPLIES	10,000	0	10,000	9,330	0	670	93.3%
007 OTHER CHARGES & EXPENSES	600	0	600	600	0	0	100.0%
152 HUMAN RESOURCES Total	98,960	0	98,960	98,055	0	905	99.1%

161 CITY CLERK'S DEPARTMENT

001 PERSONNEL SERVICES
002 PURCHASE OF SERVICES
008 CAPITAL OUTLAY

193,704	0	193,704	193,704	0	0	100.0%
11,650	0	11,650	10,868	0	783	93.3%
0	11,036	11,036	0	11,036	0	100.0%
205,354	11,036	216,390	204,571	11,036	783	99.6%

161 CITY CLERK'S DEPARTMENT Total**163 BOARD OF REGISTRARS**

001 PERSONNEL SERVICES
007 OTHER CHARGES & EXPENSES

4,000	0	4,000	4,000	0	0	100.0%
36,000	8,000	44,000	42,552	0	1,448	96.7%
40,000	8,000	48,000	46,552	0	1,448	97.0%

163 BOARD OF REGISTRARS Total**165 LICENSE COMMISSION**

001 PERSONNEL SERVICES
007 OTHER CHARGES & EXPENSES

5,340	0	5,340	4,895	0	445	91.7%
1,500	0	1,500	1,059	0	441	70.6%
6,840	0	6,840	5,954	0	886	87.1%

165 LICENSE COMMISSION Total**171 CONSERVATION COMMISSION**

001 PERSONNEL SERVICES

1,800	0	1,800	1,800	0	0	100.0%
1,800	0	1,800	1,800	0	0	100.0%

171 CONSERVATION COMMISSION Total**175 PLANNING BOARD**

001 PERSONNEL SERVICES

1,800	0	1,800	1,800	0	0	100.0%
1,800	0	1,800	1,800	0	0	100.0%

175 PLANNING BOARD Total**176 ZONING BOARD**

001 PERSONNEL SERVICES

1,800	0	1,800	1,800	0	0	100.0%
1,800	0	1,800	1,800	0	0	100.0%

176 ZONING BOARD Total**182 PLANNING & DEVELOPMENT**

001 PERSONNEL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
008 CAPITAL OUTLAY

262,231	0	262,231	262,231	0	0	100.0%
10,000	60,000	70,000	8,518	60,000	1,482	97.9%
6,050	0	6,050	5,291	0	759	87.5%
0	11,810	11,810	11,810	0	0	100.0%
278,281	71,810	350,091	287,850	60,000	2,241	99.4%

182 PLANNING & DEVELOPMENT Total**191 LEGAL DEPARTMENT**

002 PURCHASE OF SERVICES

70,000	0	70,000	65,361	0	4,639	93.4%
70,000	0	70,000	65,361	0	4,639	93.4%

191 LEGAL DEPARTMENT Total**210 POLICE DEPARTMENT**

001 PERSONNEL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
007 OTHER CHARGES & EXPENSES
008 CAPITAL OUTLAY

3,010,255	-25,800	2,984,455	2,923,819	0	60,634	98.0%
167,366	19,500	186,866	159,635	6,524	20,707	88.9%
100,600	4,800	105,400	79,295	0	26,105	75.2%
9,448	0	9,448	9,092	0	356	96.2%
49,000	31,217	80,217	46,396	26,933	6,888	91.4%
3,336,669	29,717	3,366,386	3,218,237	33,457	114,690	96.6%

210 POLICE DEPARTMENT Total**220 FIRE DEPARTMENT**

001 PERSONNEL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
007 OTHER CHARGES & EXPENSES
008 CAPITAL OUTLAY

2,901,961	100,000	3,001,961	2,913,131	1,000	87,830	97.1%
196,850	1,000	197,850	189,952	3,500	4,398	97.8%
76,700	0	76,700	76,225	0	475	99.4%
5,450	0	5,450	1,579	0	3,871	29.0%
22,900	216,839	239,739	42,133	194,083	3,524	98.5%
3,203,861	317,839	3,521,700	3,223,019	198,583	100,098	97.2%

220 FIRE DEPARTMENT Total**241 BUILDING DEPARTMENT**

001 PERSONNEL SERVICES
002 PURCHASE OF SERVICES

163,540	0	163,540	163,540	0	0	100.0%
1,325	0	1,325	1,289	0	36	97.3%
164,865	0	164,865	164,829	0	36	100.0%

241 BUILDING DEPARTMENT Total

291 EMERGENCY MANAGEMENT

001 PERSONNEL SERVICES	13,000	400	13,400	13,400	0	0	100.0%
002 PURCHASE OF SERVICES	10,000	4,600	14,600	14,600	0	0	100.0%
004 SUPPLIES	2,500	0	2,500	1,297	0	1,203	51.9%
007 OTHER CHARGES & EXPENSES	2,000	0	2,000	2,000	0	0	100.0%
291 EMERGENCY MANAGEMENT Total	27,500	5,000	32,500	31,297	0	1,203	96.3%

292 ANIMAL CONTROL

001 PERSONNEL SERVICES	47,334	0	47,334	36,294	0	11,040	76.7%
002 PURCHASE OF SERVICES	9,840	0	9,840	6,664	0	3,176	67.7%
004 SUPPLIES	2,290	0	2,290	1,952	0	338	85.3%
007 OTHER CHARGES & EXPENSES	300	0	300	200	0	100	66.7%
292 ANIMAL CONTROL Total	59,764	0	59,764	45,111	0	14,653	75.5%

293 PARKING CLERK DEPARTMENT

001 PERSONNEL SERVICES	42,434	0	42,434	42,434	0	0	100.0%
293 PARKING CLERK DEPARTMENT Total	42,434	0	42,434	42,434	0	0	100.0%

300 SCHOOL DEPARTMENT

002 PURCHASE OF SERVICES	23,231,943	430,778	23,662,721	23,420,629	242,092	0	100.0%
300 SCHOOL DEPARTMENT Total	23,231,943	430,778	23,662,721	23,420,629	242,092	0	100.0%

399 WHITTIER VO TECH SCHOOL

002 PURCHASE OF SERVICES	335,705	0	335,705	335,705	0	0	100.0%
399 WHITTIER VO TECH SCHOOL Total	335,705	0	335,705	335,705	0	0	100.0%

421 PUBLIC SERVICES DEPARTMENT

001 PERSONNEL SERVICES	1,309,330	0	1,309,330	1,205,661	1,973	101,697	92.2%
002 PURCHASE OF SERVICES	366,717	216,776	583,493	456,555	110,608	16,330	97.2%
004 SUPPLIES	220,375	173,000	393,375	374,725	10,964	7,686	98.0%
008 CAPITAL OUTLAY	75,000	179,205	254,205	27,165	222,842	4,198	98.3%
421 PUBLIC SERVICES DEPARTMENT Total	1,971,422	568,981	2,540,403	2,064,107	346,387	129,910	94.9%

423 SNOW & ICE

001 PERSONNEL SERVICES	90,000	29,133	119,133	119,133	0	0	100.0%
002 PURCHASE OF SERVICES	90,000	209,109	299,109	299,109	0	0	100.0%
423 SNOW & ICE Total	180,000	238,242	418,242	418,241	0	0	100.0%

510 HEALTH DEPARTMENT

001 PERSONNEL SERVICES	170,608	0	170,608	170,311	0	296	99.8%
002 PURCHASE OF SERVICES	4,245	0	4,245	4,030	0	215	94.9%
004 SUPPLIES	4,000	0	4,000	3,942	0	58	98.5%
007 OTHER CHARGES & EXPENSES	2,000	0	2,000	558	0	1,442	27.9%
510 HEALTH DEPARTMENT Total	180,853	0	180,853	178,841	0	2,012	98.9%

519 SUSTAINABILITY

001 PERSONNEL SERVICES	64,380	21,581	85,961	80,821	0	5,141	94.0%
002 PURCHASE OF SERVICES	1,116,399	37,500	1,153,899	970,543	81,230	102,126	91.1%
004 SUPPLIES	1,000	0	1,000	935	0	65	93.5%
519 SUSTAINABILITY Total	1,181,779	59,081	1,240,860	1,052,299	81,230	107,331	91.4%

541 COUNCIL ON AGING

001 PERSONNEL SERVICES	213,030	0	213,030	201,328	0	11,702	94.5%
002 PURCHASE OF SERVICES	32,100	0	32,100	29,463	0	2,637	91.8%
004 SUPPLIES	13,000	0	13,000	13,000	0	0	100.0%
541 COUNCIL ON AGING Total	258,130	0	258,130	243,791	0	14,339	94.4%

542 YOUTH SERVICES

001 PERSONNEL SERVICES
 002 PURCHASE OF SERVICES
 007 OTHER CHARGES & EXPENSES

130,969	0	130,969	118,079	0	12,889	90.2%
19,300	16,574	35,874	26,494	6,800	2,580	92.8%
72,810	-5,054	67,756	66,490	500	766	98.9%
223,079	11,520	234,599	211,063	7,300	16,235	93.1%

542 YOUTH SERVICES Total**543 VETERANS' DEPARTMENT**

001 PERSONNEL SERVICES
 002 PURCHASE OF SERVICES
 007 OTHER CHARGES & EXPENSES

51,024	0	51,024	50,961	0	63	99.9%
3,500	0	3,500	3,487	0	13	99.6%
173,780	40,300	214,080	209,225	0	4,855	97.7%
228,304	40,300	268,604	263,673	0	4,931	98.2%

543 VETERANS' DEPARTMENT Total**610 LIBRARY DEPARTMENT**

001 PERSONNEL SERVICES
 002 PURCHASE OF SERVICES

946,765	0	946,765	934,223	0	12,542	98.7%
309,471	18,200	327,671	294,609	16,700	16,362	95.0%
1,256,236	18,200	1,274,436	1,228,832	16,700	28,904	97.7%

610 LIBRARY DEPARTMENT Total**630 PARKS COMMISSION**

001 PERSONNEL SERVICES
 002 PURCHASE OF SERVICES
 004 SUPPLIES

36,500	8,293	44,793	44,793	0	0	100.0%
82,875	48,553	131,428	117,302	1,235	12,891	90.2%
5,000	0	5,000	5,000	0	0	100.0%
124,375	56,846	181,221	167,095	1,235	12,891	92.9%

630 PARKS COMMISSION Total**691 HISTORICAL COMMISSION**

001 PERSONNEL SERVICES

1,800	0	1,800	1,650	0	150	91.7%
1,800	0	1,800	1,650	0	150	91.7%

691 HISTORICAL COMMISSION Total**710 DEBT EXCLUSION**

009 DEBT SERVICE

2,666,654	0	2,666,654	2,666,654	0	0	100.0%
2,666,654	0	2,666,654	2,666,654	0	0	100.0%

710 DEBT EXCLUSION Total**720 ORDINARY DEBT SERVICE**

009 DEBT SERVICE

1,004,527	0	1,004,527	1,004,527	0	0	100.0%
1,004,527	0	1,004,527	1,004,527	0	0	100.0%

720 ORDINARY DEBT SERVICE Total**911 RETIREMENT BOARD**

001 PERSONNEL SERVICES

3,417,099	1,078	3,418,177	3,418,177	0	0	100.0%
3,417,099	1,078	3,418,177	3,418,177	0	0	100.0%

911 RETIREMENT BOARD Total**912 WORKERS' COMPENSATION**

001 PERSONNEL SERVICES

57,334	0	57,334	57,334	0	0	100.0%
57,334	0	57,334	57,334	0	0	100.0%

912 WORKERS' COMPENSATION Total**913 UNEMPLOYMENT CLAIMS**

001 PERSONNEL SERVICES

30,000	-8,293	21,707	21,707	0	0	100.0%
30,000	-8,293	21,707	21,707	0	0	100.0%

913 UNEMPLOYMENT CLAIMS Total**914 INSURANCE GROUP**

001 PERSONNEL SERVICES

7,735,736	-489,598	7,246,138	6,936,916	76,646	232,576	96.8%
7,735,736	-489,598	7,246,138	6,936,916	76,646	232,576	96.8%

914 INSURANCE GROUP Total**942 STABILIZATION OUTLAY**

007 OTHER CHARGES & EXPENSES

5,000	0	5,000	5,000	0	0	100.0%
5,000	0	5,000	5,000	0	0	100.0%

942 STABILIZATION OUTLAY Total**990 INTERFUND TRANSFERS OUT**

010 OTHER FINANCING USES

0	996,314	996,314	996,314	0	0	100.0%
0	996,314	996,314	996,314	0	0	100.0%

990 INTERFUND TRANSFERS OUT Total**GENERAL FUND Total**

53,929,465	2,078,972	56,008,437	54,053,326	1,131,667	823,442	98.5%
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WATER ENTERPRISE FUND**450 WATER DEPARTMENT**

001 PERSONNEL SERVICES	1,890,843	0	1,890,843	1,759,800	0	131,046	93.1%
002 PURCHASE OF SERVICES	855,118	4,428	859,546	627,003	67,478	165,065	80.8%
004 SUPPLIES	229,060	0	229,060	191,870	200	36,990	83.9%
007 OTHER CHARGES & EXPENSES	67,353	0	67,353	56,676	0	10,678	84.1%
008 CAPITAL OUTLAY	155,000	0	155,000	113,774	20,103	21,123	86.4%
009 DEBT SERVICE	1,686,480	0	1,686,480	1,662,819	0	23,661	98.6%
450 WATER DEPARTMENT Total	4,883,854	4,428	4,888,282	4,411,941	87,781	388,562	92.1%

990 INTERFUND TRANSFERS OUT

009 DEBT SERVICE	0	664,426	664,426	664,426	0	0	100.0%
990 INTERFUND TRANSFERS OUT Total	0	664,426	664,426	664,426	0	0	100.0%

WATER ENTERPRISE FUND Total

4,883,854	668,854	5,552,708	5,076,367	87,781	388,562	93.0%
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SEWER ENTERPRISE FUND**440 SEWER DEPARTMENT**

001 PERSONNEL SERVICES	1,944,178	0	1,944,178	1,795,152	283	148,745	92.3%
002 PURCHASE OF SERVICES	1,424,148	0	1,424,148	1,032,286	138,812	253,050	82.2%
004 SUPPLIES	346,160	0	346,160	281,386	2,900	61,874	82.1%
007 OTHER CHARGES & EXPENSES	20,886	0	20,886	20,481	75	330	98.4%
008 CAPITAL OUTLAY	300,000	0	300,000	161,722	43,183	95,095	68.3%
009 DEBT SERVICE	2,271,142	0	2,271,142	2,220,478	0	50,665	97.8%
440 SEWER DEPARTMENT Total	6,306,514	0	6,306,514	5,511,504	185,253	609,759	90.3%

990 INTERFUND TRANSFERS OUT

009 DEBT SERVICE	0	491,371	491,371	491,371	0	0	100.0%
990 INTERFUND TRANSFERS OUT Total	0	491,371	491,371	491,371	0	0	100.0%

SEWER ENTERPRISE FUND Total

6,306,514	491,371	6,797,885	6,002,875	185,253	609,759	91.0%
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HARBORMASTER ENTERPRISE FUND**295 HARBORMASTER DEPARTMENT**

001 PERSONNEL SERVICES	228,878	0	228,878	201,011	0	27,868	87.8%
002 PURCHASE OF SERVICES	40,950	0	40,950	22,421	0	18,529	54.8%
004 SUPPLIES	18,800	0	18,800	11,853	0	6,947	63.0%
007 OTHER CHARGES & EXPENSES	6,075	0	6,075	3,435	0	2,640	56.5%
008 CAPITAL OUTLAY	30,000	0	30,000	25,053	0	4,947	83.5%
009 DEBT SERVICE	26,000	0	26,000	26,000	0	0	100.0%
010 OTHER FINANCING USES	0	134,200	134,200	134,200	0	0	100.0%
295 HARBORMASTER DEPARTMENT	350,703	134,200	484,903	423,972	0	60,932	87.4%

HARBORMASTER ENTERPRISE FUND Total

350,703	134,200	484,903	423,972	0	60,932	87.4%
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TOTAL BUDGETARY FUNDS

65,470,536	3,373,397	68,843,933	65,556,539	1,404,701	1,882,693	97.3%
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PUBLIC SAFETY

RECEIVED
CITY OF NEWBURYPORT
NEWBURYPORT, MA
NEWBURYPORT SPECIAL EVENT APPLICATION

SPECIAL EVENTS

Tel. (978)-465-4407 Fax. (978)-462-7936

(For Parades, Road Races and Walkathons Only - Please complete reverse side of this application)

NAME OF EVENT: River Relay for Real Live's Going the Extra Mile

1. Date: 10/25/14 Time: from 3:00pm to 4:15
Rain Date: NOV 02 Time: from _____ to _____

2. Location: CASHMAN Park along the river to the rail trail to the ELK

3. Description of Property: Cashman Park / Rail Trail Public ☒ Private _____

4. Name of Organizer: The Arc of Greater Haverhill / Danvers City Sponsored Event Yes _____ No _____

Contact: Buddy Bostick (PO ARC of GHN) Person: _____

Address: 57 Wingate St Haverhill MA, 01832 Telephone: _____

E-Mail: Buddy.Bostick@theARCofghn.org Cell Phone: _____

Day of Event Contact & Phone: Buddy Bostick 978-518-6497

5. Number of Attendees Expected: 75 to 125

6. MA Tax Number: 046 154 794

7. Is the Event Being Advertised? ☒ Where? Flyers email

8. What Age Group Is the Event Targeted to? Adults

9. Have You Notified Neighborhood Groups or Abutters? Yes _____ No _____ Who? _____

ACTIVITIES: (Please check where applicable.) Subject to Licenses & Permits from Relevant City Departments

A. Vending: Food _____ Beverages _____ Alcohol _____ Goods _____ Total # of Vendors _____

B. Entertainment: (Subject to City's Noise Ordinance.) Live Music _____ DJ _____ Radio/CD _____
Performers _____ Dancing _____ Amplified Sound _____ Stage _____

C. Games / Rides: Adult Rides _____ Kiddie Rides _____ Games _____ Raffle _____
Other _____ Total # _____

Name of Carnival Operator: _____

Address: _____

Telephone: _____

D. Clean Up: # of additional trash receptacles required _____ # of additional recycling receptacles required _____

E. Portable Toilets: (Each cluster of portable toilets must include at least one ADA accessible toilet)

_____ Standard # _____ ADA accessible

DEPARTMENT APPROVAL (For Committee members use only):

It will be necessary for you to obtain permits or certificates from the following Departments: Please note that costs for some City support services during an event are an estimate only. Some Departments may forward an invoice for services rendered at the completion of the event, & others may request cash in advance payment.

Approval
Required

Date: _____ Signature: _____

1. Special Events: _____

2. Police: _____

Is Police Detail Required: _____ # of Details Assigned: _____

3. Traffic, Parking & Transportation: _____

4. ISD/Health: _____

5. ISD/Building: _____

6. Electrical: _____

7. Fire: _____

Is Fire Detail Required: _____ # of Details Assigned: _____

8. Public Works: _____

9. Recreation Department: _____

10. License Commission: _____

The Departments listed above have their own application process. Applicants are responsible for applying for and obtaining all required permits & certificates from the various Individual Departments.

Limitations

- (a) "Procedure" All road racing, walkathon, bicycle, or swimming events shall, through that event's organizer, board of directors, charity foundation or designee apply for authorization to hold the event through the Office of the City Clerk. The City Clerk upon review of the completed form will place the application on the regular City Council agenda. Upon following the procedures of the Council, as deemed appropriated in the sole judgment of the Council, the application will be considered approved if the Council votes favorably by majority. The event will name one person responsible on the application and shall provide contact information to include name, address and telephone number.
- (b) "Exemptions" Each event organizer or organization shall comply with this ordinance and no exemptions will be permitted.
- (c) "Course map" All applications shall be accompanied by a course map showing the event route, water stops, refreshment stops, and so-called "porta-potties". The course map shall also include any road closures, detours and parking areas. The course map shall be approved by Police, Fire, Department of Public Services, Parks Commission and Harbormasters Departments prior to submission to the City Clerk.
- (d) "Electronic Amplifier" Electronic amplifiers, loudspeakers and bullhorn use shall be requested at time of application. Under no circumstances will they be used for public address announcements or music before 8:00 A.M. except for Sundays when electronic amplifiers, loud speakers or bullhorns will be used for public address announcements or music before 9:00 A.M. This shall be deemed a requirement for all permitted events regardless of type or location.
- (e) "Road Closure" No ways, public or private, boat ramps or parking lots controlled or patrolled by the city shall be closed without authorization. Authorization shall be considered granted only if said closure(s) are contained in the approved permit. It is the sole responsibility of the race organizers to notify residents ten (10) days in advance that neighborhood roads will be closed if no alternate route is available to those residents.

Two individuals will come down Merrimack Street and join a group of approximately 75 to 125 individuals I assembled at Cashman Park at 3:30 PM to walk the final leg along the River then to the Rail Trail ending at the Elks on Low Street.

Lt. Siemasko has indicated to us that the event as described to him does not require any police detail. On the section of the city roads, Spofford Street and Merrimack Street there will only be two people travelling those roads. Both streets have sidewalks.



Applicant Information

Name of organization The Arc of Greater Haverhill - Newburyport
 Contact name Buddy Bostick
 Address 57 Wingate Street, Suite 301
 City Haverhill
 State MA Zip 01832
 Phone 978-373-0552 Fax 978-373-0557
 Email Buddy.Bostick@thearcofghn.org

Scheduling Information

Date of Application 9-22-14

We request use of:

- | | | |
|--|---|---|
| <input type="checkbox"/> Atwood Park - South End | <input type="checkbox"/> Cushing Park | <input type="checkbox"/> Perkins Park - South End |
| <input type="checkbox"/> Basketball Court | <input type="checkbox"/> Basketball Courts | (For ball field please use "Field Use Permit Form") |
| <input type="checkbox"/> Tennis Court | <input type="checkbox"/> Joppa Park at the Sea Wall - South End | <input type="checkbox"/> Basketball Courts |
| <input type="checkbox"/> Brown Square | <input type="checkbox"/> Jason Sawyer Playground - Plum Island | <input type="checkbox"/> Tennis Courts |
| <input checked="" type="checkbox"/> Cashman Park - North End | <input type="checkbox"/> Basketball Court | <input type="checkbox"/> Moseley Woods Pavilion |
| (For ball field please use "Field Use Permit Form") | <input type="checkbox"/> Pavillion | <input type="checkbox"/> Bartlet Mall |
| <input type="checkbox"/> Basketball Courts | <input type="checkbox"/> March's Hill | <input checked="" type="checkbox"/> Rail Trail |
| <input type="checkbox"/> Tennis Courts | <input type="checkbox"/> Basketball Court | |

Dates/days requested 10/25/14
 Time slot requested ~~2:00 PM to 3:00 PM~~ 3pm to 4:30pm
 (1 1/2 hour blocks)
 Activity Walk along the River to Rail Trail ending at the EIKS on lower street Number of attendees Approx 75 to 125

IF YOUR ORGANIZATION SERVES YOUTH UNDER 18 YEARS OLD PLEASE INCLUDE THE FOLLOWING ITEMS WITH YOUR APPLICATION:

- A statement of your organization's purpose including, if applicable, website, program information, brochures
- A copy of a Certificate of Insurance
- A notarized letter stating that the organization runs criminal history, CORI checks, on all staff and volunteers
- A copy of proof that the organization is certified to perform CORI checks through the State of Massachusetts

It is expressly understood and agreed that the regulations of the Parks Commission are to be strictly complied with, and that the undersigned hereby assumes full responsibility for any damages to, or loss of, City Property in consequence of such use of the accommodations described above, and engages to make the same good without any expense to the City. The undersigned also further agrees to promptly pay such charges as may be made for the accommodations requested.

Authorized Applicant Signature H. David Bostick

Submit to Parks Commission mail slot in City Hall or mail to:
 City of Newburyport Parks Commission
 P.O. Box 550
 Newburyport, MA 01950

Direct further inquiries to
 Lisé Reid, Parks Coordinator, 978-465-4462, parks@cityofnewburyport.com
 See page 2 for Rules and Regulations and contacts for use of other parks and recreational facilities

For Parks Commission Use	
Date reviewed	_____
Approved	_____
Rejected	<input checked="" type="checkbox"/>
Comments	<u>L. Reid</u>
<u>CONFLICTS w/</u>	
<u>ANOTHER EVENT</u>	
Donation received	_____



Greater Haverhill-Newburyport

57 Wingate Street, Suite 301
Haverhill, MA 01832
Phone: (978) 373.0552
Fax: (978) 373.0557
Info@TheArcofGHN.org
www.TheArcofGHN.org

Achieve with us.

About The Arc of GHN

The Arc of Greater Haverhill- Newburyport is a grassroots 501 (c) (3) nonprofit founded in 1962 to advocate with and for individuals with intellectual and developmental disabilities and their families throughout the Merrimack Valley and Seacoast communities. By customizing services we optimize the development and self-discovery of the whole person, their family, and the community.

Supports and Services Offered at The Arc

Adult Family Care (AFC): A Masshealth funded program that pays family members or non family members to care for people with disabilities in a home setting.

Individualized Home/Day Supports and Agency with Choice: Offering customized supports and services for people with intellectual disabilities to live and work in their community. Agency With Choice allows individuals to have an increased level of self-determination when they assume shared responsibility for the hiring and management of the employees who provide waiver services to them. The Agency With Choice model designates the consumer or their family member as the *managing employer* while the Agency With Choice becomes the *common law employer of record*. It allows individuals with intellectual disabilities and their family members to experience a greater level of self-determination as they learn new skills through the sharing of management and supervision responsibilities. Participants must be eligible for services from The Department of Developmental Services (DDS).

Leadership and Self Advocacy training: In order for individuals to be in control of their own supports, they need to learn to speak up for themselves. This can happen through participation in the more formalized self advocacy movement or by every day encouragement to express what is important to them. Self Advocates learn that with the right to manage their supports comes the responsibility of follow-through. With the individual at the center of the planning process, we focus on self development, making choices, taking leadership and achieving dreams.

Representative Payee: Assists individuals with the management of their social security income.

Shared Living: Shared Living is people sharing their lives by living together under the same roof. A highly personalized service, Shared Living offers people with disabilities a great opportunity to choose the person(s) with whom they will live with and have a lot of control over how they will live their day-to-day lives.

Resource Consultation: Providing resources which empower people with developmental disabilities and their families and others acting on their behalf to resolve concerns and to access services. This service helps people locate available resources and refers them to appropriate services.

PUBLIC UTILITIES

Dear Councilor Herzog,

As you are aware, the Energy Advisory Committee, in surveying our street lights, has come up with a short list of lights that appear to be on private property for personal or business use, even though the city is paying for them. Below is a list of those lights along with their identifying information and nearest abutter. I have also attached a PowerPoint file which includes pictures of those lights. In addition, here is a Google map with a layer identifying each of the lights on a map of Newburyport:
<https://www.google.com/maps/@42.8141145,-70.862878,13z/data=!3m1!4b1!4m2!6m1!1szKR1ybkK6GaQ.khW7MuihTqCo> and the list is below.

The energy advisory committee suggests these lights be shut off or payment be transferred to the private owners. I believe the process is for the Public Utilities subcommittee of the city council to hold a hearing on the matter. As chair of that committee, you would schedule it and make sure abutters are notified in a timely manner. I would be happy to attend and present what information I have. Thank you for your consideration.

Pole No	Pole Suffix	Light Sequ	No	Street Name	Street Suffix	N.Grid Route
0004	000	2	BARKER ST	268	50	18 Barker St
0002	000	2	BELCHER ST	269	50	3 Belcher St
0002	000		CHAISSON RD	358	0	8 Chaisson Rd behind bball hoop on Driveway
0001	000	2	CONSUMER S ST	232	100	Starboard Galley 55 Water St, and 59 Water St
0001	004	2	CONSUMER S ST	232	1,000	Starboard Galley 55 Water St, and 59 Water St
0001	001	2	ESSEX ST	85	50	Essex St Inn, 17 State St, Loretta's, and Brine
0001	000	2	IRIS ST	242	50	9 Iris St
0001	000	2	LORUM ST	316	50	1 Lorum St
0003	000	2	MENUT CIR	158	50	10 Menut in driveway ~50' off road

0078	002	2	WATER	ST	79	50	Audubon Building
0085	003	2	WATER	ST	79	50	19 Plum Island Turnpike, Scott Bachelder

-Mike

Michael T. Strauss Ph.D

HME

56 Federal St.

Newburyport, MA 01950

978-462-0102 (P)

508-462-0393 (F)