

Community Preservation Fund Appropriations

FY 2005 Appropriations

CPA

Admin

Admin Expenses	\$236.00
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Affordable Housing

Titcomb Street Affordable Housing	\$160,000.00
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Affordable Housing Program (Foundry)	\$40,000.00
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Historic Resources

Custom House Maritime Museum Restoration	\$50,000.00
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City Tree Restoration	\$6,100.00
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Historical Society Carriage House	\$5,000.00
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Bartlet Mall Renovation Phase 3	\$111,000.00
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Wheelwright House Restoration	\$35,000.00
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Atkinson Common Gazebo Restoration	\$40,550.00
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Fruit Street Hist Dist Inventory and Study	\$4,250.00
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Open Space

OS Acquisition Curzon Mill Road	\$275,000.00
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Recreation

Plum Island Point Boardwalk	\$15,000.00
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Moseley Woods Renovation	\$15,000.00
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Total CPA	\$757,136.00
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FY 2006 Appropriations

Bond

Historic Resources	
City Hall Restoration Bond	\$1,950,000.00
Open Space	
North Pasture OS Acquisition Bond	\$1,275,000.00
	Total Bond \$3,225,000.00

CPA

Admin	
Admin Expenses	\$8,378.93
Affordable Housing	
Titcomb Street Affordable Housing	\$176,382.00
Historic Resources	
Atkinson Common Gazebo Restoration	\$12,099.00
Custom House Maritime Museum Restoration	\$75,000.00
Perkins Mint Restoration	\$92,250.00
Open Space	
OS Acquisition Herrick Property	\$300,000.00
Recreation	
Cashman Park Basketball/Tennis Court	\$48,000.00
Atkinson Common Entrance	\$45,500.00
	Total CPA \$757,609.93

FY 2007 Appropriations

CPA

Admin

Admin Expenses	\$12,879.00
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Affordable Housing

Community Housing Reserve Fund	\$50,000.00
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Housing Rehabilitation Program	\$50,000.00
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Historic Resources

Art Association Façade Restoration	\$12,500.00
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Perkins Mint Restoration	\$92,250.00
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Old South Church Steeple Restoration	\$30,000.00
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Masonic Hall Roof Restoration	\$32,000.00
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City Hall Debt Payment	\$237,187.00
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City Tree Restoration	\$23,150.00
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Open Space

Open Space Debt Payment	\$156,818.00
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OS Acquisition Wet Meadows	\$392,000.00
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Recreation

Atkinson Common Plummer Ave. Entry	\$55,000.00
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Clipper City Rail Trail Design	\$50,000.00
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Cashman Park Soccer Field Preservation	\$150,000.00
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Total CPA \$1,343,784.00

FY 2008 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Housing Rehabilitation Program	\$114,500.00
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Titcomb & Woodland Affordable Housing	\$265,000.00
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Historic Resources

Local Historic District Study and Inventory	\$20,500.00
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Art Association Roof Restoration	\$14,000.00
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Custom House Maritime Museum Window Restoration	\$40,000.00
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City Hall Debt Payment	\$231,187.00
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WW2 Stadium Preservation	\$150,000.00
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Old South Church Façade Restoration	\$35,000.00
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Atkinson Common Tree Restoration	\$15,000.00
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Open Space

Open Space Debt Payment	\$152,818.00
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Open Space Reserve Fund	\$165,000.00
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Recreation

Harborwalk Extension	\$125,000.00
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Total CPA	\$1,340,005.00
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Reserve Funds

Affordable Housing

YWCA Study	\$7,232.00
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YWCA 11 Market Street	\$18,568.00
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Total Reserve Funds	\$25,800.00
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FY 2009 Appropriations

CPA

Admin		
Admin Expenses	\$15,000.00	
Affordable Housing		
Community Housing Reserve Fund	\$150,000.00	
Historic Resources		
Powder House	\$60,000.00	
Old South Church Restoration	\$40,000.00	
St. Anna's Chapel	\$25,000.00	
Custom House Maritime Museum Window Restoration	\$55,000.00	
Moseley Woods Wall	\$11,800.00	
Oak Hill Cemetery Trees	\$25,000.00	
City Tree Restoration	\$23,000.00	
City Hall Debt Payment	\$225,188.00	
Open Space		
Open Space Reserve Fund	\$50,000.00	
Open Space Debt Payment	\$148,820.00	
Recreation		
Clipper City Rail Trail Enhancement	\$25,000.00	
Little River Nature Trail Signage	\$1,300.00	
	Total CPA	\$855,108.00

Reserve Funds

Affordable Housing		
YWCA 11 Market Street	\$60,000.00	
Open Space		
Common Pasture Acquisition Costs	\$16,400.00	
	Total Reserve Funds	\$76,400.00

FY 2010 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Housing Rehabilitation Program	\$100,000.00
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Community Housing Reserve Fund	\$50,000.00
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Historic Resources

St. Anna's Chapel Roof Restoration	\$32,500.00
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Old Hill Burying Ground Restoration	\$10,000.00
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Brown Square Renovation Project	\$50,000.00
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City Hall Debt Payment	\$219,188.00
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Oak Hill Cemetery Trees	\$10,000.00
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Masonic Building Restoration	\$12,500.00
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Open Space

Open Space Reserve Fund	\$75,000.00
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Open Space Debt Payment	\$144,819.00
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Recreation

Clipper City Rail Trail	\$50,000.00
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Total CPA	\$766,007.00
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Reserve Funds

Affordable Housing

YWCA 13 Market Street	\$60,000.00
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Affordable Housing Trust Fund	\$100,000.00
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Total Reserve Funds	\$160,000.00
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FY 2011 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Community Housing Reserve Fund	\$10,000.00
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Affordable Housing Trust Fund	\$70,000.00
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Historic Resources

Congregation Ahavas Achim	\$20,000.00
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Custom House Maritime Museum Roof Restoration	\$20,000.00
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Belleville Congregational Church Restoration Project	\$40,000.00
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City Hall Debt Payment	\$213,188.00
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Atkinson Common Tree/Shrub Care and Replacement	\$10,000.00
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St. Anna's Chapel Restoration Project	\$23,000.00
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Powder House Restoration	\$27,000.00
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Downtown Project/Inn Street Mall	\$62,500.00
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Bartlet Wharf Timber Conservation	\$4,183.60
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Andrews Branch Library Deleading	\$5,000.00
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City Tree Restoration	\$10,000.00
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Highland Cemetery Gravestone Restoration	\$2,475.00
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Open Space

Plum Island Priority Recommendations	\$45,000.00
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Open Space Debt Payment	\$140,819.00
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Open Space Reserve Fund	\$50,000.00
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Recreation

Clipper City Rail Trail	\$60,000.00
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Total CPA	\$825,165.60
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Reserve Funds

Open Space

Open Space and Recreation Plan Update*	\$20,000.00
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Total Reserve Funds	\$20,000.00
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FY 2012 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Housing Rehabilitation Program	\$75,000.00
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Milk Street Affordable Housing Restoration	\$11,000.00
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Down Payment Assistance and MLS Input-Only Listing Services	\$50,000.00
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Affordable Housing Reserve Fund	\$20,000.00
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YWCA Affordable Housing	\$50,000.00
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Historic Resources

Oak Hill Cemetery Gravestone Restoration	\$2,000.00
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St. Anna's Chapel Restoration Project	\$15,000.00
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Rediscovering Caleb Cushing	\$3,000.00
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City Hall Debt Payment	\$207,188.00
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Old South Church Roof Restoration	\$20,000.00
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Open Space

Open Space Debt Payment	\$136,619.00
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Open Space Reserve Fund	\$50,000.00
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Recreation

Clipper City Rail Trail Extension Project	\$98,000.00
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Total CPA	\$749,807.00
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FY 2013 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Affordable Housing Trust Fund	\$40,000.00
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Housing Rehabilitation Program	\$85,000.00
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Historic Resources

Green Street Plantings	\$20,000.00
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City Hall Debt Payment	\$201,188.00
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Belleville Congregational Church Restoration Project	\$30,000.00
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Powder House Restoration	\$8,000.00
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Joppa Park Interpretive Panels	\$11,000.00
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Custom House Maritime Museum Building Preservation Project	\$60,000.00
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Open Space

Open Space Debt Payment	\$132,819.00
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Open Space Reserve Fund	\$50,000.00
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Recreation

Clipper City Rail Trail and Harborwalk Phase 2	\$100,000.00
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Total CPA	\$750,007.00
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FY 2014 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Affordable Housing Trust Fund	\$75,000.00
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Housing Rehabilitation Program	\$75,000.00
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Historic Resources

NHS Exterior Woodwork Restoration - Phase 1	\$150,000.00
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Bartlet Mall Frog Pond Restoration	\$12,000.00
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Atkinson Common Historic Landscape Preservation	\$20,000.00
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City Hall Debt Payment	\$195,187.50
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National Register of Historic Places Signage	\$6,500.00
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Open Space

Clipper City Rail Trail and Harborwalk Phase 2	\$100,000.00
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Joppa Park Renovation Project Phase II	\$20,000.00
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Open Space Debt Payment	\$128,818.76
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Open Space Reserve Fund	\$50,000.00
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Recreation

Cherry Hill Parcel B Soccer Field Improvement	\$50,000.00
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Kelleher Park Playground	\$6,000.00
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Atwood Park Improvements	\$20,000.00
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Little River Nature Trail Kiosks	\$8,000.00
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Total CPA	\$928,506.26
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Reserve Funds

Open Space

Curzon Mill Land Purchase (Welch Properties)	\$535,000.00
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Total Reserve Funds	\$535,000.00
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FY 2015 Appropriations

Bond

Recreation

Cherry Hill Parcel B Soccer Field Improvement Bond	\$134,000.00
World War Memorial Stadium Multi-Purpose Field Project Bond	\$1,500,000.00
Total Bond	\$1,634,000.00

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

YWCA Women's Residence Roof Replacement	\$54,000.00
Down Payment Assistance and MLS for Affordable Resale Opportunities	\$75,000.00
Affordable Housing Trust Fund	\$220,000.00

Historic Resources

FRS Meetinghouse & Steeple Preservation and Painting	\$200,000.00
Green Street Tree Restoration Project	\$21,000.00
Inn Street Fountain Restoration and Interpretive Signage	\$50,000.00
NHS Exterior Woodwork Restoration - Phase 2	\$100,000.00
Atkinson Common Historic Landscape Preservation (Phase 2)	\$15,000.00
Belleville Congregational Church Restoration Project	\$15,000.00
City Hall Debt Payment	\$189,187.50

Open Space

Open Space Debt Payment	\$119,818.76
Clipper City Rail Trail and Harborwalk Phase 2	\$115,000.00
Open Space Reserve Fund	\$50,000.00

Total CPA \$1,236,006.26

FY 2016 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Meeting Newburyport's Critical House Needs	\$60,000.00
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Housing Rehabilitation Program	\$30,000.00
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Community Building Rehabilitation Feasibility and Design	\$12,000.00
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Historic Resources

Belleville Congregational Church Restoration Project	\$18,000.00
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Inn Street Fountain Restoration and Interpretive Signage	\$50,000.00
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Meetinghouse and Steeple Preservation Project	\$100,000.00
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Firehouse Center for the Arts Roof Repair	\$108,000.00
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City Hall Debt Payment	\$178,687.50
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Atkinson Common Historic Landscape Preservation (Phase 3)	\$10,000.00
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Open Space

Open Space Debt Payment	\$113,168.76
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Recreation

Clipper City Rail Trail and Harborwalk Phase 2	\$70,000.00
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Cherry Hill Parcel B Soccer Field Improvement	\$100,000.00
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Total CPA	\$861,856.26
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Reserve Funds

Open Space

Colby Farm Acquisition Lot 1	\$100,000.00
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Total Reserve Funds	\$100,000.00
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FY 2017 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Meeting Newburyport's Critical House Needs	\$50,000.00
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YWCA at Hillside	\$150,000.00
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Historic Resources

Newburyport Harbor Light Plum Island	\$12,000.00
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Rehabilitation of the Perkins Printing and Engraving Plant	\$14,000.00
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Stadium Bond Payment	\$132,368.75
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City Hall Debt Payment	\$168,187.50
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Belleville Congregational Church Restoration Project	\$39,000.00
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Historic Structure Survey Update Project	\$15,000.00
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Open Space

Joppa Park Renovation Project Phase II	\$25,000.00
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Open Space Reserve Fund	\$100,000.00
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Open Space Debt Payment	\$104,591.31
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Recreation

Fuller Field Track Improvements & Renovation Project	\$150,000.00
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Clipper City Rail Trail and Harborwalk Phase 2	\$100,000.00
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Cherry Hill Bond Payment	\$13,208.75
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Total CPA \$1,085,356.31

FY 2018 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

Community Building Rehabilitation	\$129,500.00
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Affordable Housing Trust Fund	\$101,803.50
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YWCA Women's Residence	\$26,500.00
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Historic Resources

City Hall Debt Payment	\$161,920.00
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Stadium Bond Payment	\$124,980.00
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Gateway Trees - Phase 2	\$13,000.00
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People's UM Church Weathervane Restoration	\$8,700.00
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Custom House Maritime Museum Slate and Copper Restoration	\$26,000.00
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NHS Exterior Woodwork Restoration - Phase 3	\$125,000.00
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Central Congregational Steeple Project	\$50,000.00
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Restoration of Cushing Carriage House Windows	\$14,500.00
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Open Space

Open Space Debt Payment	\$102,480.00
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Open Space Reserve Fund	\$100,000.00
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Recreation

Cherry Hill Bond Payment	\$7,690.00
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Fuller Field Track Renovation Phase 2	\$60,000.00
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Clipper City Rail Trail Phase 3	\$75,000.00
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Total CPA	\$1,139,073.50
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FY 2019 Appropriations

CPA

Admin

Admin Expenses	\$12,000.00
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Affordable Housing

YWCA Women's Residence	\$20,000.00
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Kelleher Gardens Community Building Generator	\$13,000.00
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Supporting the Development and Preservation of Affordable Housing	\$150,000.00
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Historic Resources

Restoration of Swan Fountain at Bartlet Mall	\$10,000.00
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Cushing House Laundry Yard/Courtyard	\$19,617.00
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NHS Exterior Woodwork Restoration	\$59,040.00
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City Hall Debt Payment	\$153,920.00
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Stadium Bond Payment	\$123,080.00
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Slate Roof Replacement @ Custom House	\$101,914.00
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Specimen Trees for Bartlet Mall	\$11,760.00
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Gateway Trees - Phase 2b	\$35,800.00
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Open Space

Open Space Debt Payment	\$95,680.00
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Open Space Reserve Fund	\$200,000.00
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Open Space and Recreation Plan Update	\$30,000.00
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Recreation

Cherry Hill Bond Payment	\$12,540.00
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Edible Avenue - Newburyport Rail Trail	\$7,600.00
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Little River Nature Trail Kiosks	\$8,500.00
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Fuller Field Track Renovation Phase 2	\$125,000.00
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Master Plan for Lower Atkinson Common	\$25,000.00
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Clipper City Rail Trail and Harborwalk Phase 2	\$175,000.00
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Total CPA	\$1,389,451.00
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Reserve Funds

Open Space

Colby Farm Open Space Preservation & Viewshed Protection	\$200,000.00
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Total Reserve Funds	\$200,000.00
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FY 2020 Appropriations

Bond

Recreation

Fuller Field Track Renovation Phase 2	\$640,000.00	
	Total Bond	\$640,000.00

CPA

Admin

Admin Expenses	\$12,000.00	
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Affordable Housing

Kelleher Gardens Siding Project	\$325,000.00	
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Historic Resources

Custom House Maritime Museum: Interior Climate Control Systems Upgrade	\$75,000.00	
Bartlet Mall Historic Restoration - Walkway Improvements	\$83,000.00	
Gateway Trees 2	\$13,000.00	
Stadium Bond Payment	\$123,080.00	
NHS Exterior Woodwork Restoration - Phase 3	\$110,903.00	
NHS Exterior Woodwork Restoration - Phase 4	\$84,000.00	
Cushing House Electrical System	\$59,430.00	

Open Space

Open Space Reserve Fund	\$100,000.00	
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Recreation

Cherry Hill Bond Payment	\$12,540.00	
Riverfront Trail Gap Project/Clipper City Rail Trail Phase 2	\$250,000.00	

Total CPA \$1,247,953.00

FY 2021 Appropriations

CPA

Admin		
Administrative Costs	\$12,000.00	
Affordable Housing		
Down Payment Assistance	\$150,000.00	
Historic Resources		
Stadium Bond Payment	\$124,130.00	
Heritage Tree Preservation	\$10,000.00	
Restoration of 1930 Maxim Fire Truck	\$76,728.00	
Cushing House Cobble Courtyard Phase II	\$30,250.00	
Newburyport Public Library Archival Center HVAC Replacement	\$127,575.00	
Open Space		
Open Space Reserve Fund	\$125,000.00	
Recreation		
Bartlet Mall Historic Restoration - Northwest Corner Improvements	\$100,000.00	
Perkins Park Shade	\$12,062.00	
Clipper City Rail Trail: Parker/State Street Crossing	\$90,000.00	
Clipper City Rail Trail: WWTP Soil Cleanup & Opening Trail	\$50,000.00	
Clipper City Rail Trail: WWTP Shoreline Protection/Revetment/Bike Path	\$150,000.00	
Cherry Hill Bond Payment	\$12,140.00	
	Total CPA	\$1,069,885.00

Reserve Funds

Open Space		
Artichoke River Woods Watershed Land Conservation Project	\$225,000.00	
	Total Reserve Funds	\$225,000.00

FY 2022 Appropriations

CP Fund Balance

Historic Resources

Bartlet Mall Historic Restoration - Walkway Improvements (Emergency funding)	\$51,000.00
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Recreation

Renovation of Nock Middle School Tennis Courts (Emergency funding)	\$29,295.00
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Total CP Fund Balance	\$80,295.00
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CPA

Admin

Administrative Costs	\$12,000.00
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Affordable Housing

YWCA at Hillside	\$50,000.00
Newburyport Emergency Rental Assistance Program / Newburyport General Rental Assistance Program	\$200,000.00

Historic Resources

Stadium Bond Payment	\$127,080.00
Garrison Birthplace Signage in Garrison Gardens	\$1,800.00
Custom House Maritime Museum Door Restoration Project	\$43,832.00
Cushing House Landscape Restoration Phase III	\$45,717.00
Restoration of Swan Fountain at Bartlet Mall	\$126,000.00

Open Space

Open Space Reserve Fund	\$100,000.00
Market Landing Park Expansion - Construction Funding	\$250,000.00

Recreation

Atwood Park Lighting Improvements	\$33,000.00
Fuller Field Bond Payment	\$48,464.24
Cherry Hill Bond Payment	\$11,940.00
Renovation of Nock Middle School Tennis Courts	\$175,000.00
Bartlet Mall Frog Pond Improvements	\$186,035.00

Total CPA	\$1,410,868.24
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FY 2023 Appropriations

Bond

Historic Resources

Bartlet Mall Frog Pond Improvements Bond \$2,574,000.00

Recreation

Market Landing Park Expansion (Central Waterfront) Bond \$3,000,000.00

Total Bond \$5,574,000.00

CPA

Admin

Admin Expenses \$12,000.00

Affordable Housing

Priority Housing Needs and Update to Housing Production Plan \$230,000.00

Historic Resources

Cushing House Architectural Preservation \$69,750.00

Heritage Tree Preservation \$10,000.00

Stadium Bond Payment \$124,980.00

Newburyport Black History Initiative \$53,000.00

Bartlet Mall Frog Pond Improvements \$216,000.00

Clock Painting \$4,650.00

Open Space

Open Space Reserve Fund \$100,000.00

Recreation

Joppa Park Improvement Project \$15,000.00

Fuller Field Bond Payment \$50,250.00

Cherry Hill Bond Payment \$11,740.00

Lower Atkinson Common Improvement Project \$525,000.00

Total CPA \$1,422,370.00

FY 2024 Appropriations

CPA

Admin

Administration	\$14,000.00
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Affordable Housing

First-Time Homebuyer Program	\$250,000.00
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Historic Resources

Newburyport Custom House Masonry Repair Portico Roof	\$150,000.00
The Perkins Art and Research Center	\$210,251.00
NHS Stadium Bond Payment	\$122,880.00
Atkinson Common Rock Tower Restoration	\$59,950.00

Open Space

Colby Farm Open Space Preservation	\$51,000.00
Open Space Reserve Fund	\$100,000.00

Recreation

Bartlet Mall Bond Payment	\$235,000.00
Market Landing Park Bond Payment	\$270,000.00
Fuller Field Track Renovation, Phase Two Bond Payment	\$48,750.00
Cherry Hill Soccer Field Bond Payment	\$11,540.00
Mobi mats - Dune Preservation	\$6,657.00
Plum Island Beach - Public Access & Dune Preservation (Mobi Mats & Sand Fencing)	\$12,000.00
Cashman Multi-sport Courts Resurfacing	\$61,271.00
Downtown Lighting Project	\$69,337.00
Woodman Park Accessibility Project	\$57,570.00
Bike Feasibility Study	\$5,750.00
Atkinson Common Tennis Court Resurfacing	\$49,557.00

Total CPA \$1,785,513.00